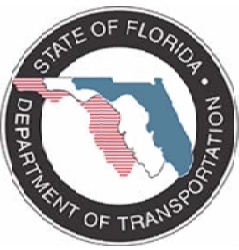




# Florida's Turnpike Enterprise Ten-Year ITS Cost Feasible Plan January 2005



## Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.  
When there is no construction phase, the box will be white.

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	PE - \$	Const - \$	CEI - \$	Funding Source
					(2008)	(2008)	(2008)	(FS)
					(2008)	(2008)	(2008)	(FS)
					(2008)	(2008)	(2008)	(FS)

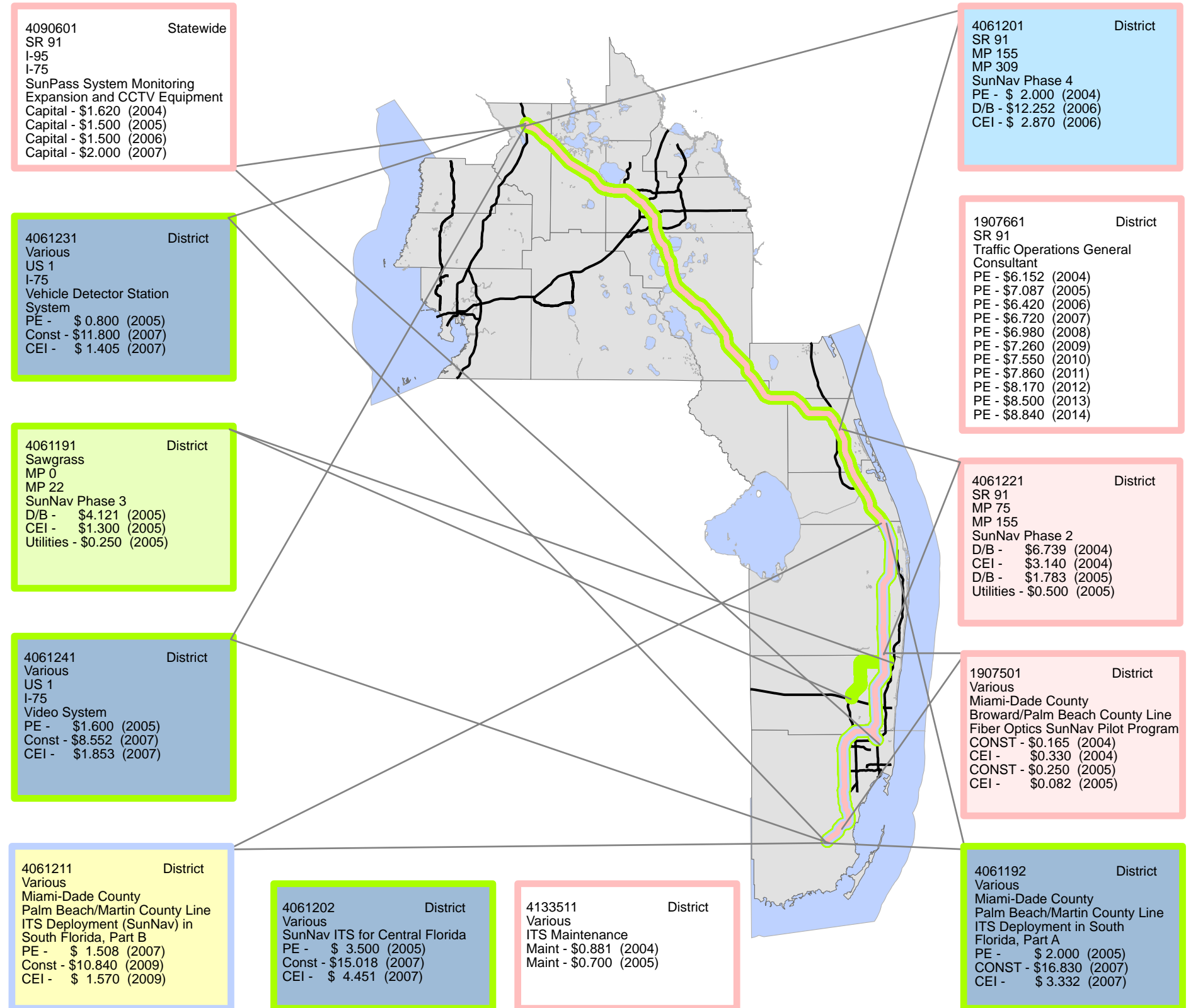
Funding Source:  
(S) Statewide  
(D) District  
(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions.

### Color Coding By Year

	2004 is LIGHT RED
	2005 is LIGHT GREEN
	2006 is BLUE
	2007 is LIGHT BLUE
	2008 is DARK GREEN
	2009 is YELLOW
	2010 is DARK YELLOW
	2011 is ORANGE
	2012 is DARK BLUE
	2013 is RED
	2014 is BROWN
	ITS Corridors

Source: FDOT



## 2004-2014 Ten Year ITS Cost Feasible Plan (December 2004)

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
1907501	8	Various	Miami-Dade County to Broward/Palm Beach County Line	Fiber Optics SunNav Pilot Program	FMS	CONST	\$0.165	\$0.250										\$0.415	District	
1907501	8	Various	Miami-Dade County to Broward/Palm Beach County Line	Fiber Optics SunNav Pilot Program	FMS	CEI	\$0.330	\$0.082										\$0.412	District	
1907661	8	SR 91		Traffic Operations General Consultant	FMS	PE	\$6.152	\$7.087	\$6.420	\$6.720	\$6.980	\$7.260	\$7.550	\$7.860	\$8.170	\$8.500	\$8.840	\$81.540	District	
4061191	8	Sawgrass	MP 0 to MP 22	SunNav Phase 3	FMS	Utilities		\$0.250										\$0.250	District	
4061191	8	Sawgrass	MP 0 to MP 22	SunNav Phase 3	FMS	D/B		\$4.121										\$4.121	District	
4061191	8	Sawgrass	MP 0 to MP 22	SunNav Phase 3	FMS	CEI		\$1.300										\$1.300	District	
4061192	8	Various	Miami-Dade County to Palm Beach/Martin County Line	ITS Deployment in South Florida, Part A	FMS	PE		\$2.000										\$2.000	District	
4061192	8	Various	Miami-Dade County to Palm Beach/Martin County Line	ITS Deployment in South Florida, Part A	FMS	CONST				\$16.830								\$16.830	District	
4061192	8	Various	Miami-Dade County to Palm Beach/Martin County Line	ITS Deployment in South Florida, Part A	FMS	CEI				\$3.332								\$3.332	District	
4061201	8	SR 91	MP 155 to MP 309	SunNav Phase 4	FMS	PE	\$2.000											\$2.000	District	
4061201	8	SR 91	MP 155 to MP 309	SunNav Phase 4	FMS	D/B			\$12.252									\$12.252	District	
4061201	8	SR 91	MP 155 to MP 309	SunNav Phase 4	FMS	CEI			\$2.870									\$2.870	District	
4061202	8	Various	Orlando, Tampa and Lakeland area	SunNav ITS for Central Florida	FMS	PE		\$3.500										\$3.500	District	
4061202	8	Various	Orlando, Tampa and Lakeland area	SunNav ITS for Central Florida	FMS	CONST				\$15.018								\$15.018	District	
4061202	8	Various	Orlando, Tampa and Lakeland area	SunNav ITS for Central Florida	FMS	CEI				\$4.451								\$4.451	District	
4061211	8	Various	Miami-Dade County to Palm Beach/Martin County Line	ITS Deployment (SunNav) in South Florida, Part B	FMS	PE				\$1.508								\$1.508	District	
4061211	8	Various	Miami-Dade County to Palm Beach/Martin County Line	ITS Deployment (SunNav) in South Florida, Part B	FMS	CONST					\$10.840							\$10.840	District	
4061211	8	Various	Miami-Dade County to Palm Beach/Martin County Line	ITS Deployment (SunNav) in South Florida, Part B	FMS	CEI					\$1.570							\$1.570	District	
4061221	8	SR 91	MP 75 to MP 155	SunNav Phase 2	FMS	Utilities		\$0.500										\$0.500	District	
4061221	8	SR 91	MP 75 to MP 155	SunNav Phase 2	FMS	D/B	\$6.739	\$1.783										\$8.500	District	
4061221	8	SR 91	MP 75 to MP 155	SunNav Phase 2	FMS	CEI	\$3.140											\$3.140	District	
4061231	8	Various	From US 1 to I-75	Vehicle Detector Station System	FMS	PE		\$0.800										\$0.800	District	
4061231	8	Various	From US 1 to I-75	Vehicle Detector Station System	FMS	CONST				\$11.800								\$11.800	District	
4061231	8	Various	From US 1 to I-75	Vehicle Detector Station System	FMS	CEI				\$1.405								\$1.405	District	
4061241	8	Various	From US 1 to I-75	Video System	FMS	PE		\$1.600										\$1.600	District	
4061241	8	Various	From US 1 to I-75	Video System	FMS	CONST				\$8.552								\$8.552	District	
4061241	8	Various	From US 1 to I-75	Video System	FMS	CEI				\$1.853								\$1.853	District	
4090601	8	SR 91	From I-95 to I-75	Sunpass System Monitoring Expansion and CCTV equipment	ETC	Capital	\$1.620	\$1.500	\$1.500	\$2.000								\$6.620	Statewide	
4133511	8			ITS Equipment Maintenance	RR	MAINT	\$0.881	\$0.700										\$1.581	District	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
				<b>Statewide Funded Projects (S)</b>			\$1.620	\$1.500	\$1.500	\$2.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$6.620		
				<b>District Funded Project (D)</b>			\$19.407	\$23.973	\$21.542	\$71.469	\$6.980	\$19.670	\$7.550	\$7.860	\$8.170	\$8.500	\$8.840	\$204.581		
				<b>Other (ITS Operations)</b>			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000		
				<b>Other (ITS Equipment Replacement)</b>			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000		
				<b>Total Cost Feasible Projects (S + D)</b>			\$21.027	\$25.473	\$23.042	\$73.469	\$6.980	\$19.670	\$7.550	\$7.860	\$8.170	\$8.500	\$8.840	\$210.581		

*\* All projects costs shown are escalated or " as programmed " millions of dollars.*

*Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.*

*Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.*

*Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.*

*Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..*