

## Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.  
When there is no construction phase, the box will be white.

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	PE - \$	(2008)	(FS)	Funding Source
					Const - \$	(2008)	(FS)	
					CEI - \$	(2008)	(FS)	

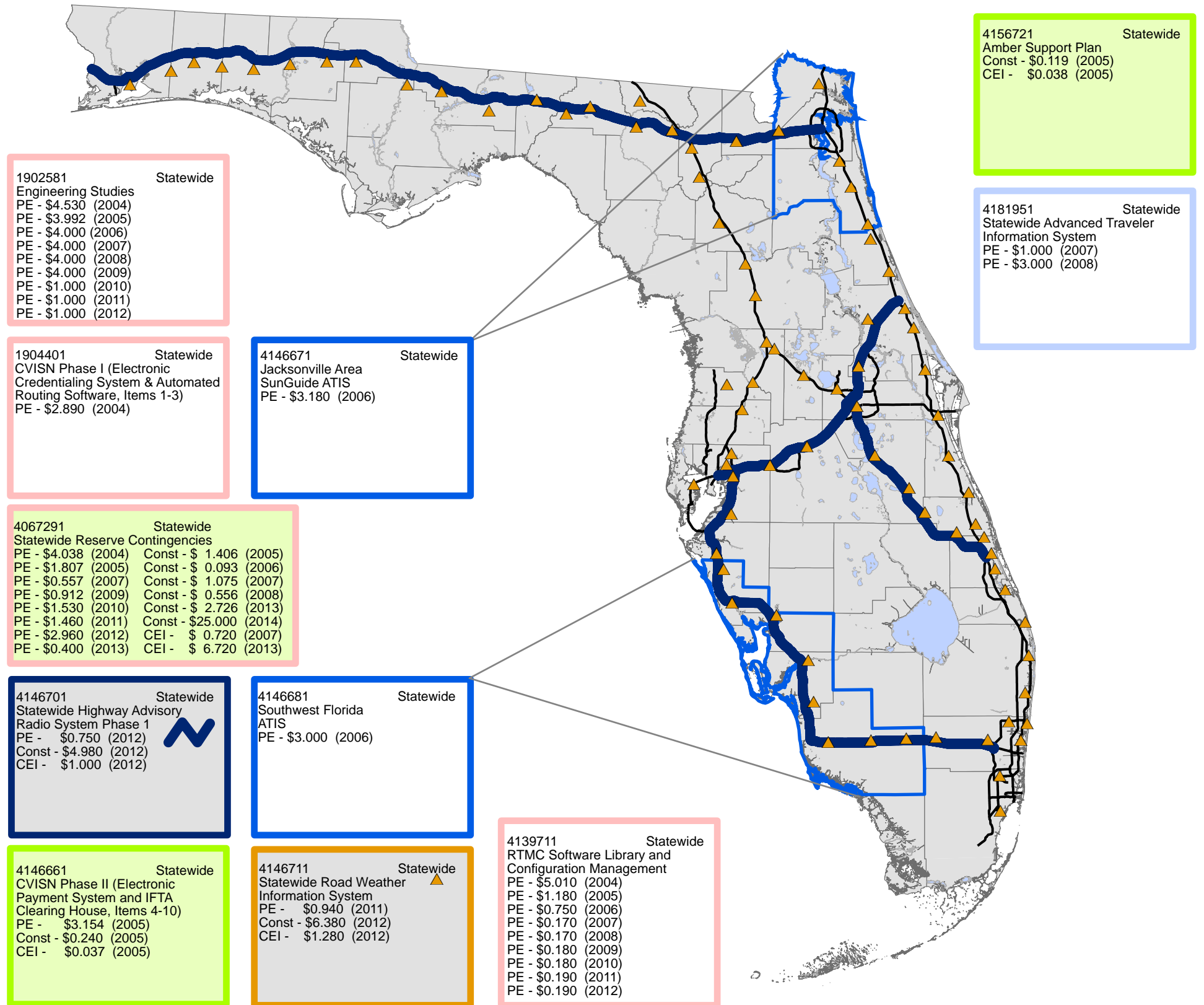
Funding Source:  
(S) Statewide  
(D) District  
(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions.

### Color Coding By Year

	2004 is LIGHT RED
	2005 is LIGHT GREEN
	2006 is BLUE
	2007 is LIGHT BLUE
	2008 is DARK GREEN
	2009 is YELLOW
	2010 is DARK YELLOW
	2011 is ORANGE
	2012 is DARK BLUE
	2013 is RED
	2014 is BROWN
	ITS Corridors

Source: FDOT



## 2004-2014 Ten Year ITS Cost Feasible Plan (December 2004)

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
1902581	9	CO	Statewide	Engineering Studies	FMS	PE	\$4.530	\$3.992	\$4.000	\$4.000	\$4.000	\$4.000	\$1.000	\$1.000	\$1.000			\$27.522	Statewide	
1904401	9	CO	Statewide	CVISN Phase I	CVISN	PE	\$2.890											\$2.890	Statewide	
4067291	9	CO	Statewide Reserve	Statewide Reserve Contingencies	FMS	PE	\$4.038	\$1.807	\$0.000	\$0.557	\$0.000	\$0.912	\$1.530	\$1.460	\$2.960	\$0.400		\$13.941	Statewide	See Note 2.
4067291	9	CO	Statewide Reserve	Statewide Reserve Contingencies	FMS	CONST	\$0.000	\$1.406	\$0.093	\$1.075	\$0.556	\$0.000	\$0.000	\$0.000	\$0.000	\$2.726	\$25.000	\$30.856	Statewide	
4067291	9	CO	Statewide Reserve	Statewide Reserve Contingencies	FMS	CEI	\$0.000	\$0.000	\$0.000	\$0.720	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$6.720	\$0.000	\$7.440	Statewide	
4139711	9	CO	Statewide	RTMC Software Library and Configuration Management	RTMC	PE	\$5.010	\$1.180	\$0.750	\$0.170	\$0.170	\$0.180	\$0.180	\$0.190	\$0.190			\$8.190	Statewide	
4146661	9	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House, Items	CVISN	PE	\$0.000	\$3.154										\$3.154	Statewide	Roll-forward and realignment with 1904401
4146661	9	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House and	CVISN	CONST		\$0.240										\$0.240	Statewide	
4146661	9	CO	Statewide	CVISN Phase II (Electronic Payment System and IFTA Clearing House and	CVISN	CEI		\$0.037										\$0.037	Statewide	
4146671	9	CO	Statewide	Jacksonville Area SunGuide ATIS	ATIS	PE			\$3.180									\$3.180	Statewide	Public sector subsidy, private sector participation anticipated
4146681	9	CO	Statewide	Southwest Florida ATIS	ATIS	PE			\$3.000									\$3.000	Statewide	Public sector subsidy, private sector participation anticipated
4146701	9	CO	Statewide	Statewide Highway Advisory Radio System Phase 1	ATIS	PE									\$0.750			\$0.750	Statewide	
4146701	9	CO	Statewide	Statewide Highway Advisory Radio System Phase 1	ATIS	CONST									\$4.980			\$4.980	Statewide	
4146701	9	CO	Statewide	Statewide Highway Advisory Radio System Phase 1	ATIS	CEI									\$1.000			\$1.000	Statewide	
4146711	9	CO	Statewide	Statewide Road Weather Information System	ATIS	PE								\$0.940				\$0.940	Statewide	
4146711	9	CO	Statewide	Statewide Road Weather Information System	ATIS	CONST									\$6.380			\$6.380	Statewide	
4146711	9	CO	Statewide	Statewide Road Weather Information System	ATIS	CEI									\$1.280			\$1.280	Statewide	
4156721	9	CO		Amber Support Plan	ATIS	CONST		\$0.119										\$0.119	Statewide	
4156721	9	CO		Amber Support Plan	ATIS	CEI		\$0.038										\$0.038	Statewide	
4181951	9	CO	Statewide	Statewide Advanced Traveler Information System	ATIS	PE				\$1.000	\$3.000							\$4.000	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
				<b>Statewide Funded Projects (S)</b>			\$16.468	\$11.973	\$11.023	\$7.522	\$7.726	\$5.092	\$2.710	\$3.590	\$18.540	\$9.846	\$25.000	<b>\$119.490</b>		
				<b>District Funded Project (D)</b>			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	<b>\$0.000</b>		
				<b>Other (ITS Operations)</b>			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	<b>\$0.000</b>		
				<b>Other (ITS Equipment Replacement)</b>			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	<b>\$0.000</b>		
				<b>Total Cost Feasible Projects (S + D)</b>			<b>\$16.468</b>	<b>\$11.973</b>	<b>\$11.023</b>	<b>\$7.522</b>	<b>\$7.726</b>	<b>\$5.092</b>	<b>\$2.710</b>	<b>\$3.590</b>	<b>\$18.540</b>	<b>\$9.846</b>	<b>\$25.000</b>	<b>\$119.490</b>		

*\* All projects costs shown are escalated or " as programmed " millions of dollars.*

*Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.*

*Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.*

*Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.*

*Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..*