



District Seven Ten-Year ITS Cost Feasible Plan January 2005



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.
When there is no construction phase, the box will be white.

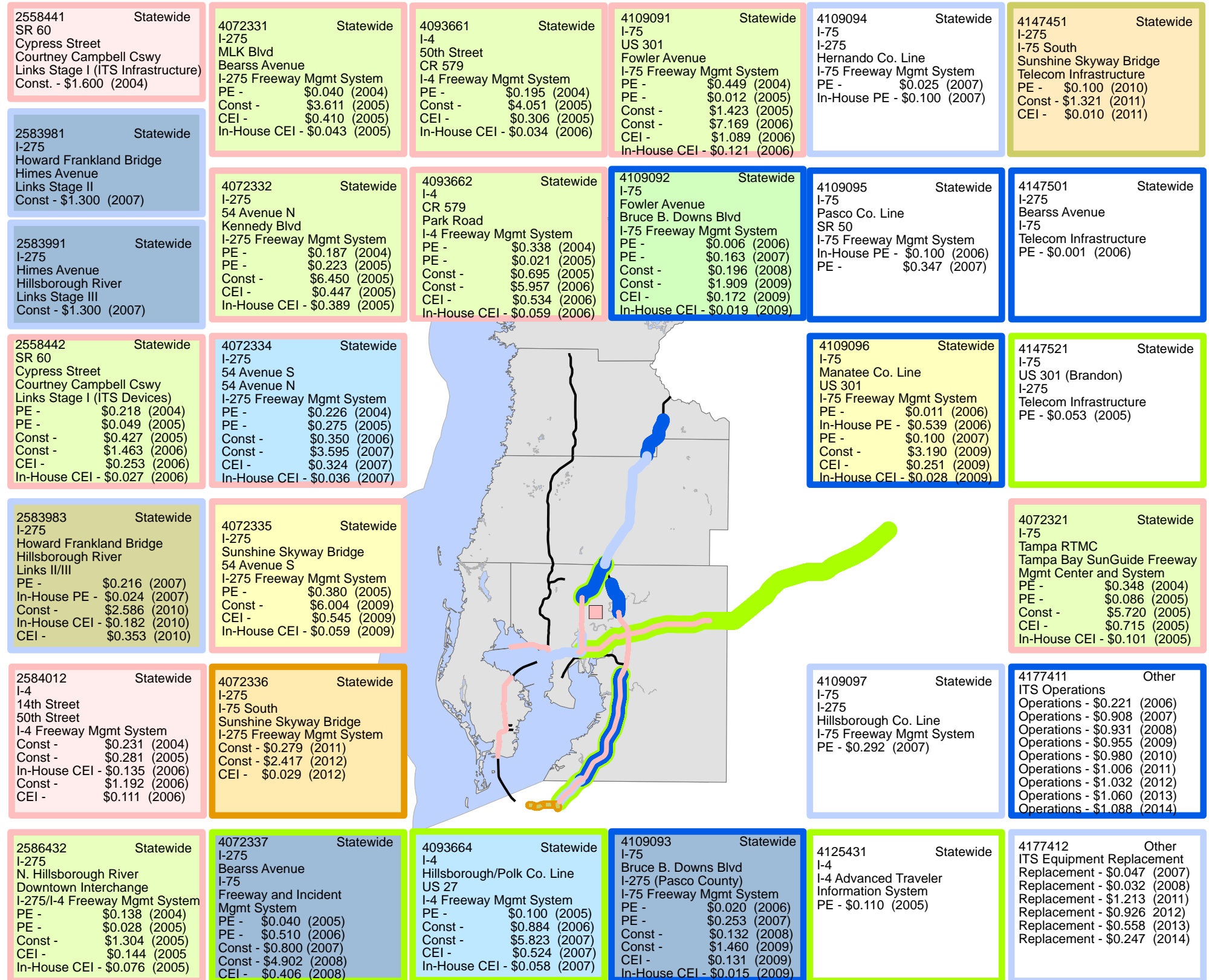
Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	PE - \$	(2008)	(FS)	Funding Source
					Const - \$	(2008)	(FS)	
					CEI - \$	(2008)	(FS)	

Funding Source:
(S) Statewide
(D) District
(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

	2004 is LIGHT RED
	2005 is LIGHT GREEN
	2006 is BLUE
	2007 is LIGHT BLUE
	2008 is DARK GREEN
	2009 is YELLOW
	2010 is DARK YELLOW
	2011 is ORANGE
	2012 is DARK BLUE
	2013 is RED
	2014 is BROWN
	ITS Corridors



Source: FDOT

2004-2014 Ten Year ITS Cost Feasible Plan (December 2004)

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
2558441	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Infrastructure)	FMS	CONST	\$1.600											\$1.600	Statewide	
2558442	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Devices)	FMS	PE	\$0.218	\$0.049										\$0.266	Statewide	
2558442	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CONST		\$0.427	\$1.463									\$1.890	Statewide	
2558442	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CEI In-House			\$0.027									\$0.027	Statewide	
2558442	7	SR 60	From Cypress St. to Courtney Campbell	Links Stage I (ITS Devices)	FMS	CEI			\$0.253									\$0.253	Statewide	
2583981	7	I-275	From Howard Frankland Bridge to Himes Ave	Links Stage II	COM	CONST				\$1.300								\$1.300	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	PE In-House				\$0.024								\$0.024	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	PE				\$0.216								\$0.216	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CONST							\$2.586					\$2.586	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CEI In-House							\$0.182					\$0.182	Statewide	
2583983	7	I-275	From Howard Frankland Bridge to Hillsborough River	Links II/III	FMS	CEI							\$0.353					\$0.353	Statewide	
2583991	7	I-275	From Himes Ave. to Hillsborough River	Links Stage III	COM	CONST				\$1.300								\$1.300	Statewide	
2584012	7	I-4	From 14th St to 50th St	I-4 Freeway Management System	FMS	CONST	\$0.231	\$0.281	\$1.192									\$1.423	Statewide	
2584012	7	I-4	From 14th St to 50th St	I-4 Freeway Management System	FMS	CEI In-House			\$0.135									\$0.135	Statewide	
2584012	7	I-4	From 14th St to 50th St	I-4 Freeway Management System	FMS	CEI			\$0.111									\$0.111	Statewide	
2586432	7	I-275	From N. Hillsborough River to Downtown Interchange	I-275/I-4 Freeway Management System	FMS	PE	\$0.138	\$0.028										\$0.163	Statewide	
2586432	7	I-275	From N. Hillsborough River to Downtown Interchange	I-275/I-4 Freeway Management System	FMS	CONST		\$1.304										\$1.304	Statewide	
2586432	7	I-275	From N. Hillsborough River to Downtown Interchange	I-275/I-4 Freeway Management System	FMS	CEI In-House		\$0.076										\$0.076	Statewide	
2586432	7	I-275	From N. Hillsborough River to Downtown Interchange	I-275/I-4 Freeway Management System	FMS	CEI		\$0.144										\$0.144	Statewide	
4072321	7	I-75	Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	PE	\$0.348	\$0.086										\$0.434	Statewide	
4072321	7	I-75	Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	CONST		\$5.720										\$5.720	Statewide	
4072321	7	I-75	Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	CEI In-House		\$0.101										\$0.101	Statewide	
4072321	7	I-75	Tampa RTMC	Tampa Bay SunGuide Freeway Management Center and System	FMS	CEI		\$0.715										\$0.715	Statewide	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	PE	\$0.020											\$0.020	Statewide	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	CONST		\$3.611										\$3.611	Statewide	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	CEI In-House		\$0.043										\$0.043	Statewide	
4072331	7	I-275	From MLK Blvd to Bearss Ave	I-275 Freeway Management System	FMS	CEI		\$0.410										\$0.410	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
4072332	7	I-275	From 54th Ave N to Kennedy Blvd.	I-275 Freeway Management System	FMS	PE	\$0.187	\$0.223										\$0.410	Statewide	
4072332	7	I-275	From 54th Ave N to Kennedy Blvd.	I-275 Freeway Management System	FMS	CONST		\$6.450										\$6.450	Statewide	
4072332	7	I-275	From 54th Ave N to Kennedy Blvd.	I-275 Freeway Management System	FMS	CEI In-House		\$0.389										\$0.389	Statewide	
4072332	7	I-275	From 54th Ave N to Kennedy Blvd.	I-275 Freeway Management System	FMS	CEI		\$0.447										\$0.447	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275/Freeway Management System	FMS	PE	\$0.226	\$0.275										\$0.541	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CONST			\$0.350	\$3.595								\$3.945	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CEI In-House				\$0.036								\$0.036	Statewide	
4072334	7	I-275	From 54th Ave S to 54th Ave N	I-275 Freeway Management System	FMS	CEI				\$0.324								\$0.324	Statewide	
4072335	7	I-275	From Sunshine Skyway Bridge to 54th Ave S	I-275 Freeway Management System	FMS	PE		\$0.380										\$0.380	Statewide	
4072335	7	I-275	From Sunshine Skyway to 54th Ave. South	I-275 Freeway Management System	FMS	CONST						\$6.004						\$6.004	Statewide	
4072335	7	I-275	From Sunshine Skyway to 54th Ave. South	I-275 Freeway Management System	FMS	CEI In-House						\$0.059						\$0.059	Statewide	
4072335	7	I-275	From Sunshine Skyway to 54th Ave. South	I-275 Freeway Management System	FMS	CEI						\$0.545						\$0.545	Statewide	
4072336	7	I-275	From I-75 South to Sunshine Skyway	I-275 Freeway Management System	FMS	CONST								\$0.279	\$2.417			\$2.696	Statewide	
4072336	7	I-275	From I-75 South to Sunshine Skyway	I-275 Freeway Management System	FMS	CEI									\$0.029			\$0.029	Statewide	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	PE		\$0.040	\$0.510									\$0.550	Statewide	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	CONST				\$0.800	\$4.902							\$5.702	Statewide	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	CEI In-House					\$0.023							\$0.023	Statewide	
4072337	7	I-275	From Bearss Ave to I-75	Freeway and Incident Management System	FMS	CEI					\$0.406							\$0.406	Statewide	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	PE	\$0.195											\$0.195	Statewide	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	CONST		\$4.051										\$4.051	Statewide	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	CEI In-House		\$0.034										\$0.034	Statewide	
4093661	7	I-4	From 50th Street to CR 579	I-4 Freeway Management System	FMS	CEI		\$0.306										\$0.306	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	PE	\$0.338	\$0.021										\$0.350	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	CONST		\$0.695	\$5.957									\$6.652	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	CEI In-House			\$0.059									\$0.059	Statewide	
4093662	7	I-4	From CR 579 to Park Road	I-4 Freeway Management System	FMS	CEI			\$0.534									\$0.534	Statewide	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	PE		\$0.100										\$0.100	Statewide	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	CONST			\$0.884	\$5.823								\$6.707	Statewide	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	CEI In-House				\$0.058								\$0.058	Statewide	
4093664	7	I-4	From Hillsborough/Polk Co. Line to US 27	I-4 Freeway Management System	FMS	CEI				\$0.524								\$0.524	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	PE	\$0.449	\$0.012										\$0.460	Statewide	
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	CONST		\$1.423	\$7.169									\$8.592	Statewide	
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	CEI In-House			\$0.121									\$0.121	Statewide	
4109091	7	I-75	From US 301 to Fowler Ave	I-75 Freeway Management System	FMS	CEI			\$1.089									\$1.089	Statewide	
4109092	7	I-75	From Fowler Ave to Bruce B Downs Blvd	I-75 Freeway Management System	FMS	PE			\$0.006	\$0.163								\$0.169	Statewide	
4109092	7	I-75	From Fowler Ave. to Bruce B. Downs Blvd.	I-75 Freeway Management System	FMS	CONST					\$0.196	\$1.909						\$2.105	Statewide	
4109092	7	I-75	From Fowler Ave. to Bruce B. Downs Blvd.	I-75 Freeway Management System	FMS	CEI In-House						\$0.019						\$0.019	Statewide	
4109092	7	I-75	From Fowler Ave. to Bruce B. Downs Blvd.	I-75 Freeway Management System	FMS	CEI						\$0.172						\$0.172	Statewide	
4109093	7	I-75	From Bruce B Downs Blvd to I-275(Pasco County)	I-75 Freeway Management System	FMS	PE			\$0.020	\$0.253								\$0.273	Statewide	
4109093	7	I-75	From Bruce B. Downs Blvd. to I-275 (Pasco Co.)	I-75 Freeway Management System	FMS	CONST					\$0.132	\$1.460						\$1.592	Statewide	
4109093	7	I-75	From Bruce B. Downs Blvd. to I-275 (Pasco Co.)	I-75 Freeway Management System	FMS	CEI In-House						\$0.015						\$0.015	Statewide	
4109093	7	I-75	From Bruce B. Downs Blvd. to I-275 (Pasco Co.)	I-75 Freeway Management System	FMS	CEI						\$0.131						\$0.131	Statewide	
4109094	7	I-75	From I-275 to Hernando Co. Line	I-75 Freeway Management System	FMS	PE In-House				\$0.100								\$0.100	Statewide	
4109094	7	I-75	From I-275 to Hernando Co. Line	I-75 Freeway Management System	FMS	PE				\$0.025								\$0.030	Statewide	
4109095	7	I-75	From Pasco Co. Line to SR 50	I-75 Freeway Management System	FMS	PE In-House			\$0.100									\$0.100	Statewide	
4109095	7	I-75	From Pasco Co. Line to SR 50	I-75 Freeway Management System	FMS	PE				\$0.347								\$0.100	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	PE In-House				\$0.539								\$0.539	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	PE			\$0.011	\$0.100								\$0.111	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	CONST					\$3.190							\$3.190	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	CEI In-House					\$0.028							\$0.028	Statewide	
4109096	7	I-75	From Manatee Co. Line to US 301	I-75 Freeway Management System	FMS	CEI					\$0.251							\$0.251	Statewide	
4109097	7	I-75	From I-275 to Hillsborough Co. Line	I-75 Freeway Management System	FMS	PE				\$0.292								\$0.292	Statewide	
4125431	7	I-4		I-4 Advanced Traveler Information System	ATIS	PE		\$0.110										\$4.280	Statewide	
4147451	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	PE						\$0.100						\$0.100	Statewide	
4147451	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	CONST							\$1.321					\$1.360	Statewide	
4147451	7	I-275	From I-75 South to Sunshine Skyway Bridge	Telecom Infrastructure	COM	CEI							\$0.010					\$0.010	Statewide	
4147501	7	I-275	From Bearss Ave to I-75	Telecom Infrastructure	COM	PE			\$0.001									\$0.001	Statewide	Other phases dropped and funds transferred to 4072337
4147521	7	I-75	From US 301 (Brandon) to I-275	Telecom Infrastructure	COM	PE		\$0.053										\$0.053	Statewide	All other phases dropped, activities to be done under 4072332 and funds transferred to 2544881
4177411	7			ITS Operations	OPS	Operations			\$0.221	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$8.181	Other	Non-ITSS Statewide funds for operations

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments	
4177412	7			ITS Equipment Replacement	EQUIP	Replacement				\$0.047	\$0.032			\$1.213	\$0.926	\$0.558	\$0.247	\$3.023	Other	Non-ITSS Statewide funds for Equipment Replacement	
Statewide Funded Projects (S)							\$3.950	\$28.004	\$19.992	\$15.819	\$5.659	\$13.783	\$3.221	\$1.610	\$2.446	\$0.000	\$0.000	\$94.484			
District Funded Project (D)							\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000		
Other (ITS Operations)							\$0.000	\$0.000	\$0.221	\$0.908	\$0.931	\$0.955	\$0.980	\$1.006	\$1.032	\$1.060	\$1.088	\$8.181			
Other (ITS Equipment Replacement)							\$0.000	\$0.000	\$0.000	\$0.047	\$0.032	\$0.000	\$0.000	\$1.213	\$0.926	\$0.558	\$0.247	\$3.023			
Total Cost Feasible Projects (S + D)							\$3.950	\$28.004	\$19.992	\$15.819	\$5.659	\$13.783	\$3.221	\$1.610	\$2.446	\$0.000	\$0.000	\$94.484			

** All projects costs shown are escalated or " as programmed " millions of dollars.*

Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.

Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.

Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..