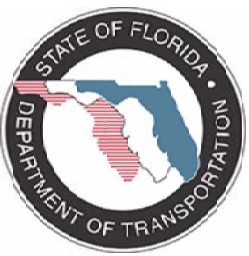




District Four Ten-Year ITS Cost Feasible Plan January 2005



Legend

Outline color indicates funding year for earliest phase.

Box fill color indicates construction year.
When there is no construction phase, the box will be white.

Map ID Number	Facility Name	Limits - From	Limits - To	Project Description	PE - \$	(2008)	(FS)	Funding Source
					Const - \$	(2008)	(FS)	
					CEI - \$	(2008)	(FS)	

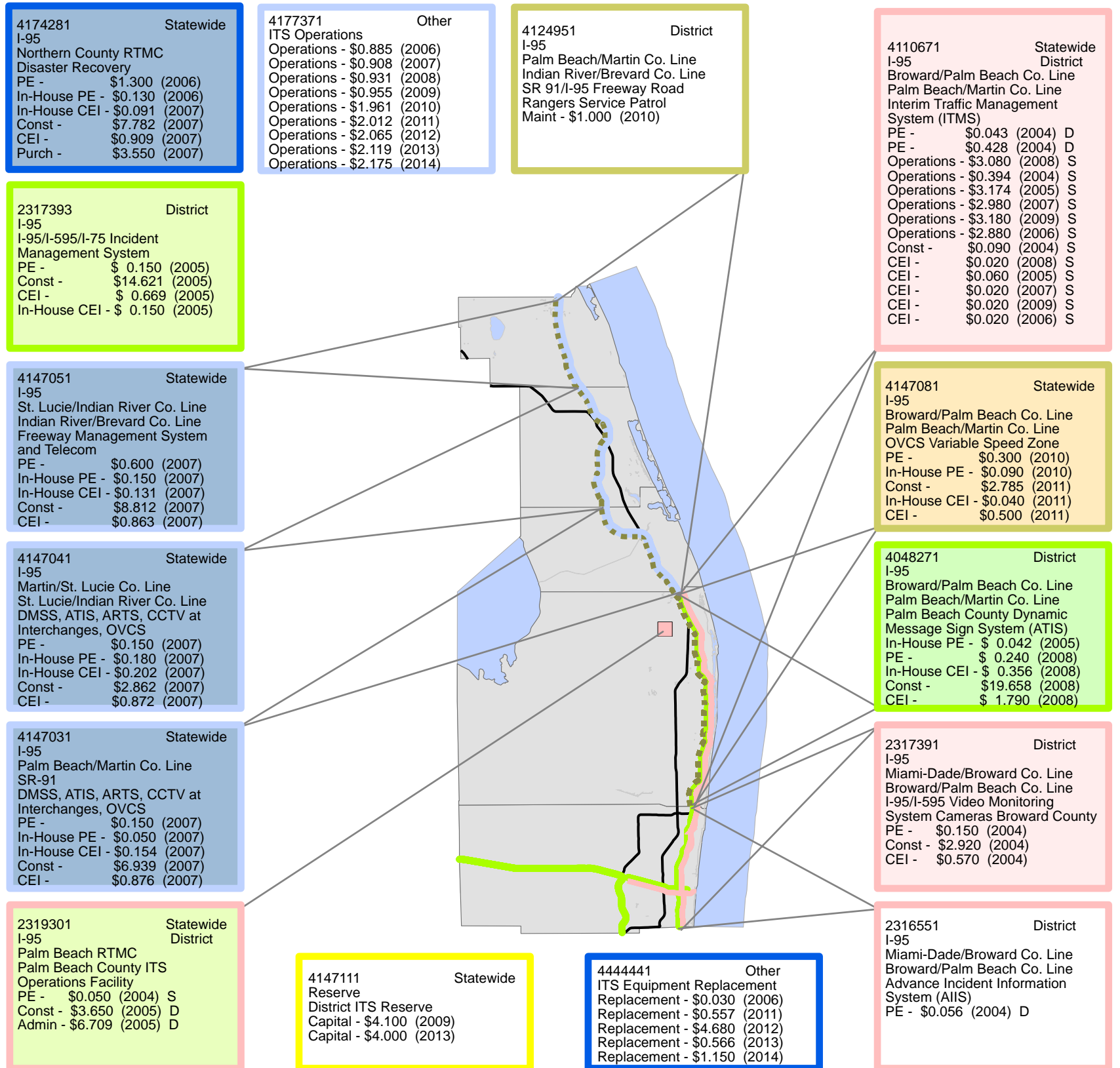
Funding Source:
(S) Statewide
(D) District
(Only indicated for projects that receive funding from multiple sources.)

Dollars indicated in millions.

Color Coding By Year

	2004 is LIGHT RED
	2005 is LIGHT GREEN
	2006 is BLUE
	2007 is LIGHT BLUE
	2008 is DARK GREEN
	2009 is YELLOW
	2010 is DARK YELLOW
	2011 is ORANGE
	2012 is DARK BLUE
	2013 is RED
	2014 is BROWN
	ITS Corridors

Source: FDOT



2004-2014 Ten Year ITS Cost Feasible Plan (December 2004)

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
2316551	4	I-95	From Miami-Dade/Broward Co. Line to Broward/ Palm Beach Co. Line	Advance Incident Information Systems (AIIS)	ATIS	PE	\$0.056											\$0.056	District	
2317391	4	I-95	From Miami-Dade/Broward Co. Line to Broward/Palm Beach Co. Line	I-95/I-595 Video Monitoring System Cameras Broward County	FMS	PE	\$0.150											\$0.150	District	Non-ITSS NHAC Funds
2317391	4	I-95	From Miami-Dade/Broward Co. Line to Broward/Palm Beach Co. Line	I-95/I-595 Video Monitoring System Cameras Broward County	FMS	CONST	\$2.920											\$2.920	District	Non-ITSS NHAC Funds
2317391	4	I-95	From Miami-Dade/Broward Co. Line to Broward/Palm Beach Co. Line	I-95/I-595 Video Monitoring System Cameras Broward County	FMS	CEI	\$0.570											\$0.570	District	Non-ITSS NHAC Funds
2317393	4	I-95	I-95/I-595/I-75 Incident Management System	ITS Surveillance System	ATIS	PE		\$0.150										\$0.150	District	CM Funds
2317393	4	I-95	I-95/I-595/I-75 Incident Management System	ITS Surveillance System	ATIS	CONST		\$14.621										\$14.621	District	CM & Non-ITSS NHAC Funds
2317393	4	I-95	I-95/I-595/I-75 Incident Management System	ITS Surveillance System	ATIS	CEI In-House		\$0.150										\$0.150	District	CM & Non-ITSS DI funds
2317393	4	I-95	I-95/I-595/I-75 Incident Management System	ITS Surveillance System	ATIS	CEI		\$0.669										\$0.669	District	CM & Non-ITSS DI funds
2319301	4	I-95	Palm Beach RTMC	Palm Beach County ITS Operations Facility	RTMC	PE	\$0.050											\$0.050	Statewide	
2319301	4	I-95	Palm Beach RTMC	Palm Beach County ITS Operations Facility	RTMC	CONST		\$3.650										\$3.650	District	Non-ITSS CM funds
2319301	4	I-95	Palm Beach RTMC	Palm Beach County ITS Operations Facility	RTMC	Administration		\$6.709										\$6.709	District	Non-ITSS NHAC funds and A8 funds
4048271	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	PE In-House		\$0.042										\$0.042	District	
4048271	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	PE					\$0.240							\$0.240	District	
4048271	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CONST					\$19.658							\$19.658	District	
4048271	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CEI In-House					\$0.356							\$0.356	District	
4048271	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Palm Beach County Dynamic Message Sign System (ATIS)	ATIS	CEI					\$1.790							\$1.790	District	
4110671	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	PE	\$0.043	\$0.428										\$0.471	District	
4110671	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	OPS	\$0.394	\$3.174	\$2.880	\$2.980	\$3.080	\$3.180						\$15.688	Statewide	
4110671	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	CONST	\$0.090											\$0.180	Statewide	
4110671	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	Interim Traffic Management System (ITMS)	MOT	CEI	\$0.040	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020						\$0.140	Statewide	
4124951	4	I-95	From Palm Beach/Martin Co. Line to Indian River/Brevard Co. Line	SR 9/I-95 Freeway Road Rangers Service Patrol	RR	MAINT							\$1.000					\$1.000	District	
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	PE In-House					\$0.050							\$0.050	Statewide	
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	PE					\$0.150							\$0.150	Statewide	
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CONST					\$6.939							\$6.939	Statewide	Funded in FIHS CFP.
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI In-House					\$0.154							\$0.154	Statewide	
4147031	4	I-95	From Palm Beach/Martin Co. Line to SR 91	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI					\$0.876							\$0.876	Statewide	
4147041	4	I-95	From Martin/ St.Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	PE In-House					\$0.180							\$0.180	Statewide	
4147041	4	I-95	From Martin/ St.Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	PE					\$0.150							\$0.150	Statewide	
4147041	4	I-95	From Martin/ St.Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CONST					\$2.862							\$2.862	Statewide	
4147041	4	I-95	From Martin/ St.Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI In-House					\$0.202							\$0.202	Statewide	
4147041	4	I-95	From Martin/ St.Lucie Co. Line to St. Lucie/Indian River Co. Line	DMSS, ATIS, ARTS, CCTV at Interchanges, OVCS	FMS	CEI					\$0.872							\$0.872	Statewide	

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
4147051	4	I-95	From St.Lucie/Indian River Co. Line to Indian River/ Brevard Co. Line	Freeway Management System and Telecom	FMS	PE In-House				\$0.150								\$0.150	Statewide	
4147051	4	I-95	From St.Lucie/Indian River Co. Line to Indian River/ Brevard Co. Line	Freeway Management System and Telecom	FMS	PE				\$0.600								\$0.600	Statewide	
4147051	4	I-95	From St.Lucie/Indian River Co. Line to Indian River/ Brevard Co. Line	Freeway Management System and Telecom	FMS	CONST				\$8.812								\$8.812	Statewide	
4147051	4	I-95	From St.Lucie/Indian River Co. Line to Indian River/ Brevard Co. Line	Freeway Management System and Telecom	FMS	CEI In-House				\$0.131								\$0.131	Statewide	
4147051	4	I-95	From St.Lucie/Indian River Co. Line to Indian River/ Brevard Co. Line	Freeway Management System and Telecom	FMS	CEI				\$0.863								\$0.863	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	PE In-House							\$0.090					\$0.090	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	PE							\$0.300					\$0.300	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	CONST							\$2.785					\$2.785	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	CEI In-House							\$0.040					\$0.040	Statewide	
4147081	4	I-95	From Broward/Palm Beach Co. Line to Palm Beach/Martin Co. Line	OVCS Variable Speed Zone	FMS	CEI							\$0.500					\$0.500	Statewide	
4147111	4	Reserve		District ITS Reserve	TBD	Capital						\$4.100				\$4.000		\$8.100	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	Purch				\$3.550								\$3.550	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	PE In-House			\$0.130									\$0.130	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	PE			\$1.300									\$1.300	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	CONST				\$7.782								\$7.782	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	CEI In-House				\$0.091								\$0.091	Statewide	
4174281	4	I-95	Northern County RTMC	Northern County RTMC Disaster Recovery	RTMC	CEI				\$0.909								\$0.909	Statewide	
4177371	4			ITS Operations	OPS	Operations				\$0.349	\$0.367	\$2.464	\$2.542					\$5.722	Statewide	Non-ITSS Statewide funds for Operations

FIN	District	Facility	Project Limits	Description	Type	Phase	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Total	Fund Source	Comments
				Statewide Funded Projects (S)			\$0.574	\$3.194	\$4.330	\$38.672	\$3.467	\$9.764	\$2.932	\$3.325	\$0.000	\$4.000	\$0.000	\$70.258		
				District Funded Project (D)			\$3.739	\$26.419	\$0.000	\$0.000	\$22.044	\$0.000	\$1.000	\$0.000	\$0.000	\$0.000	\$0.000	\$52.202		
				Other (ITS Operations)			\$0.000	\$0.000	\$0.000	\$0.349	\$0.367	\$2.464	\$2.542	\$0.000	\$0.000	\$0.000	\$0.000	\$5.722		
				Other (ITS Equipment Replacement)			\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000		
				Total Cost Feasible Projects (S + D)			\$4.313	\$29.613	\$4.330	\$38.672	\$25.511	\$9.764	\$2.932	\$3.325	\$0.000	\$4.000	\$0.000	\$122.460		

** All projects costs shown are escalated or " as programmed " millions of dollars.*

Note 1: District ITS Reserve funds can be utilized to fund any District ITS projects with the exception of signal systems.

Note 2 : Project costs, limits and the implementation year for fiber projects subject to change based on phasing and implementation of FMS projects for the same facility and limits.

Note 3 : Also includes non-ITS work such as burdened costs for traffic operations and administrative staff, traffic engineering, telecommunications, office expenses and travel expenses.

Note 4 : District funded projects denoted for Turnpike utilizes funds from Turnpike Revenue..