ESTIMATES BULLETIN 12-13

DATE: December 19, 2012

TO: District Estimates Coordinators; District Design Engineers

FROM: Phillip Greg Davis, State Estimates Engineer

COPIES TO: Duane Brautigam, Robert Robertson, David Sadler, Tim Lattner, Stefanie Maxwell, Rudy Powell

SUBJECT: Mobilization and Maintenance of Traffic

ISSUE BACKGROUND/CLARIFICATION: Mobilization (MOB) and Maintenance of Traffic (MOT) pay items shall be loaded once per project, normally with the Roadway pay items, except as noted for JPA projects (Estimates Bulletin 12-04). This will allow the pay items to be more compatible with the corresponding specifications.

Per the specifications, Mobilization (MOB) is for “those operations necessary for the movement of personnel, equipment, supplies, …” as well as “the costs of bonds and any required insurance and any other preconstruction expense…” Maintenance of Traffic (MOT) “includes all facilities, devices and operations as required for safety and convenience of the public within the work zone.” Note that the specifications limit partial payment for Mobilization to 10% of the contract amount. “Any remaining amount will be paid upon completion of all work on the Contract.”

When a project does not have a roadway component, i.e. “structures only”, “signals only”, “landscape only” projects, the MOB and MOT pay items are loaded into the category that corresponds with the primary component plans.

**Example 1:** Project A (Roadway and other plans/categories) + Project B (Roadway and other plans/categories): load MOB and MOT in the Roadway category of each project.

**Example 2:** Project A (Signals, no roadway plans) + Project B (Signals, no roadway plans): load MOB and MOT in the Signals category of each project. This example also applies to “Landscape only” and “Lighting only” projects without roadway.
A special situation exists when there are multiple locations for a single project without roadway plans, such as bridge repair or intersection upgrades. When this occurs, create a roadway category for MOB and MOT items applicable to the entire project. The tabulation or summary sheets may remain with the component plans.

**Example 3:** Project A (3 bridges, no roadway plans) create a roadway category; load MOB and MOT in the Roadway category. DO NOT load MOB and MOT into each bridge category or location; use MOB and MOT only once per project.

**IMPLEMENTATION:** Effective with projects let July 1, 2013, ensure that MOB and MOT pay items are loaded only once per project.

**Update Pay Items:** The *2013 Basis of Estimates Manual (BOE)* will be updated to reflect the above changes.

**Update Plans and Pay Item Notes:** For applicable projects, update the Proposal Summary of Quantities (Transport report) in the plans.

**Specifications:** No specification changes needed.

If you have any questions regarding the above items, please contact Melissa Hollis 850-414-4182.