

**Construction Office Performance Measures
For Contracts Completed First Quarter of Fiscal Year 2017/2018**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1			T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	9	\$ 16,278,893	3.1%	100.0%	1.0%	100.0%	7.7%	\$0.00	0.0%	1.3%	25	73	9 (9)	88.9%	0.02* %
2	12	\$ 78,826,727	7.2%	91.7%	-1.1%	91.7%	12.3%	\$24,902.39	0.0%	0.0%	31	118	12 (12)	66.7%	0.02 %
3	20	\$ 68,483,109	21.5%	75.0%	3.6%	95.0%	11.5%	\$24,940.00	0.0%	1.0%	26	98	12 (9)	100.0%	0.00 %
4	8	\$ 12,309,341	-3.3%	100.0%	0.2%	87.5%	19.3%	\$990,070.48	8.0%	1.6%	25	93	8 (8)	75.0%	0.00 %
5	9	\$ 29,136,924	13.9%	66.7%	0.6%	100.0%	5.9%	\$46,166.52	0.2%	3.2%	34	93	10 (9)	88.9%	0.03 %
6	15	\$ 37,015,984	-7.2%	100.0%	-1.9%	100.0%	13.5%	\$2,981.58	0.0%	0.2%	42	96	4 (3)	100.0%	0.00* %
7	7	\$ 131,487,063	7.3%	100.0%	5.3%	100.0%	12.3%	\$14,445.35	0.0%	7.2%	32	187	6 (6)	83.3%	No Data
8	3	\$ 4,130,517	2.2%	100.0%	0.1%	100.0%	18.3%	\$256,770.01	6.2%	9.9%	40	89	2 (2)	100.0%	0.00* %
Totals	83	\$ 377,668,558	6.1%	89.2%	2.2%	96.4%	11.9%	\$8,022.37	0.0%	0.0%	31	104	63 (58)	84.5%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.