

**Construction Office Performance Measures
For Contracts Completed Thirrd Quarter of Fiscal Year 2015/2016**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
				T2-CN-7.3	T2-CN-7.2	T2-CN-7.1	T2-CN-6.1	T2-CN-6.1	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3				
1	67	\$ 254,535,014	1.6%	86.6%	0.7%	92.5%	11.3%	\$720,698.41	0.3%	2.5%	20	126	67 (67)	88.1%	0.06* %
2	69	\$ 358,421,080	24.8%	71.0%	5.1%	89.9%	11.6%	\$346,500.56	0.1%	2.6%	38	256	55 (50)	64.0%	0.00 %
3	54	\$ 154,729,328	11.6%	87.0%	5.4%	87.0%	13.8%	\$2,769,563.93	1.8%	5.8%	24	143	61 (57)	77.2%	0.01 %
4	32	\$ 228,867,959	14.5%	87.5%	4.6%	84.4%	16.3%	\$1,193,804.12	0.5%	1.7%	21	144	35 (33)	93.9%	0.04 %
5	51	\$ 497,923,079	10.7%	88.2%	1.7%	100.0%	6.7%	\$776,418.87	0.2%	3.2%	30	134	43 (43)	79.1%	0.01* %
6	51	\$ 204,701,747	12.1%	88.2%	4.4%	90.2%	11.6%	\$244,091.52	0.1%	1.8%	40	102	45 (45)	97.8%	0.24 %
7	30	\$ 120,814,969	-1.8%	100.0%	0.8%	100.0%	7.8%	\$181,377.99	0.2%	1.6%	38	131	48 (48)	93.8%	0.00 %
8	8	\$ 103,491,842	2.0%	100.0%	1.0%	100.0%	9.3%	\$134,883.02	0.1%	2.2%	30	252	6 (5)	100.0%	0.00 %
Totals	362	\$ 1,923,485,018	11.4%	85.6%	3.0%	92.0%	10.6%	\$6,367,338.42	0.3%	2.8%	30	156	361 (348)	84.5%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

- Performance Measure Description**
- Number of Contracts** This is the number of contracts passed during this period.
 - Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
 - % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
 - % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
 - % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
 - % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
 - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
 - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
 - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
 - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
 - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
 - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
 - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
 - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
 - % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.