

**Construction Office Performance Measures
For Contracts Completed Thirrd Quarter of Fiscal Year 2015/2016**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
				T2-CN-7.3	T2-CN-7.2	T2-CN-7.1	T2-CN-6.1	T2-CN-6.1	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3			
1	49	\$ 189,505,489	5.8%	87.8%	2.7%	89.8%	12.1%	\$669,566.35	0.4%	1.8%	19	147	44 (44)	86.4%	0.46 %
2	46	\$ 193,165,923	31.3%	71.7%	3.7%	89.1%	11.5%	\$318,918.86	0.2%	2.2%	38	278	40 (36)	66.7%	No Data
3	44	\$ 129,464,397	13.3%	86.4%	6.4%	86.4%	14.4%	\$2,563,468.17	2.0%	6.1%	23	139	44 (38)	79.0%	0.00 %
4	21	\$ 215,309,434	17.8%	81.0%	5.1%	85.7%	16.2%	\$983,168.96	0.5%	1.3%	22	184	23 (23)	95.7%	0.24 %
5	40	\$ 457,834,727	10.5%	90.0%	2.1%	100.0%	6.7%	\$774,268.87	0.2%	3.6%	32	148	32 (32)	75.0%	0.06%
6	36	\$ 133,403,104	5.6%	91.7%	2.4%	91.7%	11.8%	\$170,155.67	0.1%	2.6%	34	107	32 (32)	96.9%	1.97%
7	25	\$ 105,621,627	-0.4%	100.0%	0.9%	100.0%	8.1%	\$144,003.48	0.1%	1.7%	36	127	29 (29)	93.1%	0.04%
8	8	\$ 103,491,842	2.0%	100.0%	1.0%	100.0%	9.3%	\$134,883.02	0.1%	2.2%	30	252	02 (02)	100.0%	No Data
Totals	269	\$ 1,527,796,543	11.9%	86.6%	3.0%	91.8%	10.6%	\$5,758,433.38	0.4%	2.9%	29	166	247 (236)	83.9%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

- Performance Measure Description**
- Number of Contracts** This is the number of contracts passed during this period.
 - Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
 - % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
 - % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
 - % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
 - % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
 - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
 - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
 - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
 - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
 - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
 - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
 - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
 - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
 - % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.