

**Construction Office Performance Measures
For Contracts Completed Second Quarter of Fiscal Year 2014/2015**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1			T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	34	\$ 91,274,970	6.3%	91.2%	0.9%	94.1%	17.6%	\$92,031.42	0.1%	2.6%	16	107	37 (35)	97.1%	0.21 %
2	23	\$ 96,257,443	17.5%	78.3%	4.8%	87.0%	11.8%	\$38,098.45	0.0%	3.0%	23	82	41 (33)	72.7%	0.00 %
3	23	\$ 37,507,340	5.0%	95.7%	9.5%	82.6%	15.5%	\$898,588.48	2.4%	2.7%	16	65	41 (38)	94.7%	0.38 %
4	23	\$ 91,843,635	-1.1%	91.3%	0.0%	100.0%	17.7%	\$19,429.98	0.0%	0.5%	22	124	25 (25)	92.0%	0.00* %
5	23	\$ 41,611,370	11.0%	82.6%	5.5%	82.6%	9.8%	\$685,707.68	1.6%	7.5%	35	89	22 (21)	85.7%	0.00* %
6	22	\$ 55,743,033	16.6%	81.8%	-0.7%	90.9%	12.8%	\$120,280.05	0.2%	1.0%	44	1987	15 (14)	78.6%	0.36* %
7	20	\$ 58,303,871	1.5%	90.0%	0.0%	100.0%	9.4%	\$222,113.21	0.4%	2.3%	26	115	22 (20)	85.0%	0.01 %
8	6	\$ 25,086,578	1.3%	100.0%	-7.3%	83.3%	15.7%	\$0.00	0.0%	0.0%	13	6048	7 (6)	66.7%	0.00* %
Totals	174	\$ 497,628,240	7.4%	87.9%	1.8%	90.8%	14.1%	\$2,076,249.27	0.4%	2.5%	25	581	211 (192)	87.0%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.