

**Construction Office Performance Measures
For Contracts Completed First Quarter of Fiscal Year 2012/2013**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)								Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter	
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CE Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	18	\$ 67,060,535	8.4%	88.9%	2.5%	100.0%	11.9%	\$40,194.97	0.1%	4.9%	19	111	18 (17)	88.3%	0.18 %
2	15	\$ 55,240,397	6.0%	93.3%	7.4%	80.0%	7.0%	\$2,682.67	0.0%	0.0%	14	115	13 (11)	100.0%	0.00 %
3	3	\$ 7,204,834	-11.5%	100.0%	12.1%	33.3%	20.5%	\$0.00	0.0%	0.8%	16	70	10 (9)	100.0%	0.31 %
4	13	\$ 57,883,445	-2.8%	76.9%	1.3%	100.0%	18.6%	\$31,244.81	0.1%	0.8%	20	80	18 (17)	100.0%	0.20 %
5	13	\$ 101,002,255	6.0%	76.9%	4.5%	100.0%	7.6%	\$37,424.65	0.0%	0.1%	44	146	24 (14)	92.9%	0.00 %
6	8	\$ 22,161,497	31.4%	62.5%	6.1%	75.0%	15.7%	\$291,700.46	1.3%	3.4%	69	130	8 (6)	100.0%	0.01 %
7	8	\$ 23,478,332	18.0%	87.5%	10.4%	62.5%	6.8%	\$17,423.48	0.1%	0.0%	30	310	11 (11)	90.9%	0.02 %
8	3	\$ 96,111,554	-11.2%	100.0%	3.8%	100.0%	8.4%	\$70,752.30	0.1%	0.0%	14	304	3 (2)	100.0%	0.01 %
Totals	81	\$ 430,142,849	5.6%	84.0%	4.5%	87.7%	10.4%	\$491,423.34	0.1%	1.3%	28	140	105 (87)	95.4%	None
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CE** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCE and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.