

**Construction Office Performance Measures  
 For Contracts Completed Through End of Fiscal Year 2011/2012**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CE Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	68	\$ 148,812,499	19.7%	86.8%	21.1%	79.4%	14.2%	\$1,921,589.07	1.3%	4.3%	18	163	73 (67)	92.5%	1.04 %
2	77	\$ 514,734,775	4.5%	84.4%	9.1%	80.5%	7.8%	\$1,122,734.89	0.2%	1.8%	30	170	67 (64)	84.4%	0.00 %
3	44	\$ 154,526,172	0.3%	93.2%	11.3%	79.6%	10.4%	\$69,872.92	0.1%	0.1%	18	157	40 (40)	87.5%	0.00 %
4	46	\$ 230,657,253	5.9%	91.3%	4.5%	93.5%	13.2%	\$1,119,858.90	0.5%	2.0%	20	189	55 (47)	93.6%	0.22 %
5	52	\$ 227,538,433	4.1%	86.5%	2.7%	88.5%	6.6%	\$349,003.75	0.2%	2.4%	34	139	88 (44)	93.2%	0.04 %
6	42	\$ 225,360,767	19.3%	90.5%	5.4%	95.2%	10.6%	\$736,657.88	0.3%	10.4%	24	80	47 (42)	97.6%	0.04 %
7	43	\$ 282,304,289	-4.2%	97.7%	3.7%	81.4%	8.9%	\$916,084.31	0.3%	2.1%	30	220	45 (37)	81.1%	0.09 %
8	13	\$ 181,862,581	-2.2%	92.3%	5.2%	92.3%	12.2%	\$381,384.82	0.2%	1.0%	23	164	13 (8)	100.0%	None
<b>Totals</b>	<b>385</b>	<b>\$ 1,965,796,769</b>	<b>6.5%</b>	<b>89.4%</b>	<b>7.3%</b>	<b>84.9%</b>	<b>9.9%</b>	<b>\$6,617,186.54</b>	<b>0.3%</b>	<b>3.0%</b>	<b>25</b>	<b>161</b>	<b>428 (349)</b>	<b>90.3%</b>	<b>None</b>
<b>Performance Targets</b>			<b>20.0%</b>		<b>10.0%</b>		<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>30</b>	<b>275</b>		<b>75.0%</b>	<b>0.5%</b>

**Performance Measure**

**Description**

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CE** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCE and In-house CEI. An \* indicates that pending other job(s), Post Audit Reviews are not completed.