

**Construction Office Performance Measures  
For Contracts Completed First Quarter of Fiscal Year 2011/2012**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CE Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	19	\$ 61,076,326	22.3%	84.2%	11.0%	63.2%		\$ 12,176.64	0.0%	1.3%	21	161	17 (15)	93.3%	0.04 %
2	22	\$ 322,730,971	4.2%	90.9%	9.7%	77.3%	8.3%	\$ 1,047,544.95	0.3%	2.4%	24	142	19 (19)	94.7%	0.00 %
3	10	\$ 6,752,581	-1.3%	100.0%	-0.7%	90.0%	15.7%	\$ -	0.0%	0.0%	21	63	13 (13)	100.0%	0.00 %
4	10	\$ 55,447,068	10.4%	90.0%	6.1%	90.0%	13.5%	\$ 265,699.58	0.5%	4.6%	24	202	5 (5)	100.0%	0.18 %
5	17	\$ 84,289,439	6.5%	82.4%	4.0%	88.2%	7.2%	\$ 200,787.54	0.2%	2.7%	37	144	20 (6)	100.0%	0.00 %
6	14	\$ 18,563,564	3.8%	92.9%	-0.9%	100.0%	17.8%	\$ 4,535.67	0.0%	0.0%	29	82	11 (9)	88.9%	0.53 %
7	11	\$ 109,240,646	-12.4%	100.0%	3.7%	100.0%	8.3%	\$ 445,174.58	0.4%	0.5%	35	164	11 (10)	100.0%	0.00 %
8	2	\$ 19,093,801	-11.1%	100.0%	3.3%	100.0%	11.9%	\$ -	0.0%	0.0%	27	108	3 (2)	100.0%	0.11 %
<b>Totals</b>	<b>105</b>	<b>\$ 677,194,396</b>	<b>4.9%</b>	<b>90.5%</b>	<b>7.3%</b>	<b>84.8%</b>	<b>9.7%</b>	<b>\$ 1,975,918.96</b>	<b>0.3%</b>	<b>1.8%</b>	<b>27</b>	<b>138</b>	<b>99 (79)</b>	<b>96.2%</b>	<b>None</b>
<b>Performance Targets</b>			<b>20.0%</b>		<b>10.0%</b>		<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>30</b>	<b>275</b>		<b>75.0%</b>	<b>0.5%</b>

**Performance Measure**

**Description**

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CE** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCE and In-house CEI. An \* indicates that pending other job(s), Post Audit Reviews are not completed.

**Construction Office Performance Measures  
For Contracts Completed Through End of Fiscal Year 2010/2011**

**Note: There were no PPP contracts passed this quarter.**