

**Construction Office Performance Measures
 For Contracts Completed Through End of Fiscal Year 2010/2011**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CE Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	102	\$ 192,121,351	-1.2%	94.1%	5.3%	90.2%	14.8%	\$ 726,097.47	0.4%	1.0%	17	138	90 (83)	97.6%	0.03 %
2	73	\$ 425,880,015	8.2%	82.2%	11.4%	84.9%	5.5%	\$ 228,988.14	0.1%	1.9%	33	178	79 (78)	89.7%	0.01 %
3	72	\$ 148,821,218	7.4%	90.3%	3.2%	90.3%	14.1%	\$ 70,875.30	0.0%	0.8%	24	163	58 (58)	93.1%	0.02 %
4	58	\$ 450,111,531	-2.2%	100.0%	3.6%	98.3%	13.1%	\$ 1,115,861.70	0.2%	1.2%	26	206	62 (59)	100.0%	0.00 %
5	59	\$ 267,571,649	7.5%	79.7%	6.6%	78.0%	6.8%	\$ 553,237.97	0.2%	3.0%	35	184	88 (56)	98.2%	0.09 %
6	35	\$ 112,824,469	17.4%	80.0%	3.2%	80.0%	10.5%	\$ 88,117.18	0.1%	1.5%	28	117	37 (33)	100.0%	0.04 %
7	37	\$ 478,371,796	-6.6%	97.3%	8.9%	86.5%	7.8%	\$ 3,255,615.98	0.7%	0.4%	27	131	50 (45)	91.1%	0.09 %
8	15	\$ 330,806,208	4.6%	73.3%	9.5%	73.3%	8.9%	\$ 396,692.65	0.1%	0.7%	30	340	12 (12)	100.0%	0.17 %
Totals	451	\$ 2,406,508,237	3.4%	88.9%	7.3%	87.1%	9.5%	\$ 6,435,486.39	0.3%	1.3%	26	168	476 (424)	95.5%	None
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CE** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCE and In-house CE. An * indicates that pending other job(s), Post Audit Reviews are not completed.