

**Construction Office Performance Measures
 For Contracts Completed Third Quarter of Fiscal Year 2010/2011**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CE Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	58	\$ 115,936,834	-0.4%	94.8%	5.1%	86.2%	14.4%	\$ 619,386.81	0.5%	1.0%	18	151	71 (63)	96.8%	0.00 %
2	54	\$ 324,930,388	8.5%	77.8%	12.5%	83.3%	5.0%	\$ 121,111.26	0.0%	1.0%	30	207	51 (51)	92.2%	0.00 %
3	51	\$ 81,557,782	5.4%	90.2%	3.0%	88.2%	15.1%	\$ 65,734.47	0.1%	1.3%	24	133	46 (45)	95.6%	0.01 %
4	37	\$ 292,882,623	0.8%	100.0%	3.6%	97.3%	14.0%	\$ 878,917.78	0.3%	1.7%	26	219	51 (48)	100.0%	0.03 %
5	41	\$ 202,207,444	7.4%	80.5%	7.6%	78.0%	6.9%	\$ 481,596.49	0.2%	2.3%	36	184	68 (43)	97.7%	0.00 %
6	30	\$ 226,499,066	12.9%	86.7%	-16.9%	86.7%	6.6%	\$ 88,117.18	0.0%	1.6%	31	131	25 (22)	100.0%	0.35 %
7	25	\$ 452,301,999	-9.1%	100.0%	9.1%	88.0%	8.6%	\$ 3,204,917.38	0.7%	0.4%	28	141	37 (31)	90.3%	0.02 %
8	10	\$ 225,580,046	3.8%	70.0%	9.0%	80.0%	9.0%	\$ 228,117.76	0.1%	0.9%	32	430	7 (7)	100.0%	None
Totals	306	\$ 1,921,896,182	3.5%	88.6%	5.1%	86.3%	9.0%	\$ 5,687,899.13	0.3%	1.3%	27	178	356 (310)	96.1%	None
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

- Performance Measure Description**
- Number of Contracts** This is the number of contracts passed during this period.
 - Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
 - % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
 - % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
 - % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
 - % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
 - % Total CE** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
 - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
 - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
 - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
 - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
 - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
 - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
 - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
 - % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCE and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.