

**Construction Office Performance Measures
 For Contracts Completed First Quarter of Fiscal Year 2010/2011**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CE Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	23	\$ 41,142,606	-0.5%	95.7%	7.8%	73.9%	14.1%	\$ 2,199.73	0.0%	1.0%	21	136	30	96.3%	0.00 %
2	21	\$ 156,467,847	12.8%	76.2%	14.2%	85.7%	5.6%	\$ 15,985.68	0.0%	0.2%	36	289	16	93.3%	0.26 %
3	20	\$ 46,514,099	5.1%	90.0%	1.8%	85.0%	15.0%	\$ 28,216.97	0.1%	0.4%	24	121	18	94.1%	0.00 %
4	14	\$ 137,793,023	-0.8%	100.0%	1.7%	100.0%	11.9%	\$ 560,569.11	0.4%	1.6%	30	253	14	100.0%	0.03 %
5	16	\$ 38,743,675	2.8%	93.8%	6.2%	75.0%	8.1%	\$ 289,064.03	0.7%	1.3%	31	105	14	90.0%	0.00 %
6	10	\$ 12,869,807	4.7%	100.0%	-3.7%	90.0%	15.5%	\$ 20,000.00	0.2%	1.7%	29	170	5	100.0%	4.17 %
7	11	\$ 105,483,597	-9.4%	100.0%	2.1%	100.0%	6.3%	\$ 88,681.56	0.1%	0.4%	25	166	12	85.7%	0.00 %
8	2	\$ 3,901,314	21.1%	50.0%	-0.4%	100.0%	9.2%	\$ -	0.0%	3.2%	34	121	4	100.0%	0.00 %
Totals	117	\$ 542,915,968	3.4%	91.5%	6.0%	85.5%	9.2%	\$ 1,004,717.08	0.2%	0.9%	28	176	113	94.9%	None
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CE** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCE and In-house CE. An * indicates that pending other job(s), Post Audit Reviews are not completed.