

**Construction Office Performance Measures
For Contracts Completed Through Third Quarter Fiscal Year 2006/2007**

District	Number of Contracts	Total Original Contract Amount	Contracts That Reached "PASS" Status Through This Quarter										Contracts Reaching Final Acceptance Through This Quarter		
			% Time Increase of Original Days	% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1		T2-CN-6.1		T2-CN-2.3		T2-CN-2.3
1	75	\$ 266,106,261	25.5%	74.7%	4.4%	84.0%	8.7%	\$ 68,888.27	0.0%	1.6%	112	373	54 (40)	95.0%	0.69 %
2	57	\$ 235,588,394	25.0%	68.4%	10.1%	78.9%	4.8%	\$ 164,163.69	0.1%	3.4%	61	220	38 (33)	93.9%	0.00 %
3	20	\$ 98,594,377	17.6%	65.0%	10.3%	75.0%	10.5%	\$ 267,079.57	0.3%	6.9%	37	494	55 (48)	70.8%	0.09 %
4	26	\$ 89,522,080	3.5%	76.9%	3.9%	92.3%	12.7%	\$ 234,059.56	0.3%	1.9%	42	184	44 (42)	81.0%	0.25 %
5	48	\$ 87,507,415	14.2%	77.1%	4.1%	83.3%	6.7%	\$ 370,160.89	0.4%	1.5%	25	138	49 (45)	97.8%	0.01 %
6	31	\$ 107,311,626	-4.3%	90.3%	0.9%	96.8%	11.0%	\$ 25,862.66	0.0%	0.5%	41	122	31 (29)	100.0%	1.26 %
7	35	\$ 122,865,003	26.3%	57.1%	3.3%	82.9%	10.1%	\$ 702,603.03	0.6%	5.9%	43	245	41 (31)	87.1%	0.05 %
8	4	\$ 15,393,123	7.8%	75.0%	-9.1%	100.0%	6.8%	\$ -	0.0%	2.8%	31	188	13 (8)	100.0%	0.00 %
Totals	296	\$ 1,022,888,279	16.7%	73.0%	5.5%	84.5%	8.5%	\$ 1,832,817.67	0.2%	2.8%	61	253	325 (276)	88.8%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	90	275		75.0%	0.5%

- Performance Measure Description**
- Number of Contracts** This is the number of contracts passed during this period.
 - Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
 - % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
 - % Contracts < 20% Increase in Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
 - % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
 - % Contracts < 10% Increase in Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
 - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
 - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
 - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
 - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
 - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
 - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
 - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
 - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
 - % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.