

**Construction Office Performance Measures  
 For Contracts Completed Through Second Quarter Fiscal Year 2006/2007**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter									Contracts Reaching Final Acceptance Through This Quarter		
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3	T2-CN-7.2	T2-CN-7.2	T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3		
1	31	\$ 83,250,562	12.7%	80.6%	6.3%	80.6%	9.3%	\$ 23,581.86	0.0%	2.0%	98	320	41 (32)	93.8%	0.93%
2	48	\$ 173,943,811	28.2%	66.7%	11.5%	77.1%	5.0%	\$ 156,931.29	0.1%	3.0%	62	195	28 (23)	95.7%	0.00%
3	18	\$ 88,010,468	18.7%	61.1%	10.8%	72.2%	10.2%	\$ 230,389.63	0.3%	7.5%	37	442	40 (34)	67.7%	0.99%
4	17	\$ 66,239,794	5.4%	76.5%	5.0%	88.2%	13.8%	\$ 198,451.98	0.3%	0.6%	52	196	30 (21)	85.7%	0.23%
5	34	\$ 56,347,291	10.9%	76.5%	2.1%	85.3%	7.8%	\$ 190,909.69	0.3%	1.6%	24	144	41 (37)	97.3%	0.11%
6	17	\$ 61,525,266	-3.6%	88.2%	0.9%	100.0%	9.5%	\$ 310.81	0.0%	0.9%	40	142	21 (19)	100.0%	1.86%
7	23	\$ 87,256,008	33.2%	52.2%	2.4%	87.0%	10.5%	\$ 577,007.26	0.7%	7.7%	41	230	27 (20)	85.0%	0.04%
8	3	\$ 14,933,364	9.1%	66.7%	-9.5%	100.0%	6.3%	\$ -	0.0%	3.2%	35	238	8 (6)	100.0%	0.01%
<b>Totals</b>	<b>191</b>	<b>\$ 631,506,564</b>	<b>16.7%</b>	<b>71.2%</b>	<b>6.4%</b>	<b>83.2%</b>	<b>8.7%</b>	<b>\$ 1,377,582.52</b>	<b>0.2%</b>	<b>3.2%</b>	<b>53</b>	<b>230</b>	<b>236 (192)</b>	<b>89.1%</b>	
<b>Performance Targets</b>			<b>20.0%</b>		<b>10.0%</b>		<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>90</b>	<b>275</b>		<b>75.0%</b>	<b>0.5%</b>

**Performance Measure**

**Description**

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase in Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase in Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI.