

**Construction Office Performance Measures
 For Contracts Completed Through First Quarter Fiscal Year 2006/2007**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter									Contracts Reaching Final Acceptance Through This Quarter		
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3	T2-CN-7.2	T2-CN-7.1	T2-CN-6.1	T2-CN-6.1	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3					
1	12	\$ 26,413,241	9.7%	75.0%	2.0%	91.7%	8.3%	\$ 16,152	0.1%	2.1%	104	296	11 (9)	88.9%	0.18%
2	33	\$ 98,092,429	14.4%	75.8%	5.9%	81.8%	5.8%	\$ 61,298	0.1%	1.9%	63	171	12 (11)	100.0%	0.00%
3	6	\$ 6,256,335	38.6%	50.0%	-0.7%	66.7%	11.0%	\$ 8,618	0.1%	8.1%	31	371	17 (11)	100.0%	0.16%
4	10	\$ 55,984,284	2.9%	90.0%	5.8%	80.0%	13.2%	\$ 185,730	0.3%	0.0%	55	199	12 (9)	88.9%	0.20%
5	18	\$ 24,101,841	12.1%	72.2%	1.3%	88.9%	7.8%	\$ 158,763	0.7%	1.5%	22	122	20 (18)	100.0%	0.41%
6	9	\$ 28,341,873	-6.7%	100.0%	-0.1%	100.0%	10.0%	\$ -	0.0%	5.3%	35	134	11 (8)	100.0%	2.16%
7	14	\$ 63,103,769	44.2%	42.9%	2.8%	78.6%	11.9%	\$ 520,657	0.8%	9.7%	42	255	14 (9)	100.0%	0.00%
8	1	\$ 1,913,610	10.0%	100.0%	7.2%	100.0%	13.0%	\$ -	0.0%	9.3%	49	257	4 (4)	100.0%	0.05%
Totals	103	\$ 304,207,382	14.3%	72.8%	3.9%	84.5%	9.4%	\$ 951,218	0.3%	2.2%	53	200	101 (79)	97.5%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	90	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase in Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase in Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI.