

**Construction Office Performance Measures  
For Contracts Completed Through Fourth Quarter Fiscal Year 2005/2006**

District	Number of Contracts	Total Original Contract Amount	Contracts That Reached "PASS" Status Through This Quarter										Contracts Reaching Final Acceptance Through This Quarter		
			% Time Increase of Original Days	% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	
1	23	\$ 119,275,331	2.1%	91.3%	-0.1%	100.0%	4.0%	\$ -	0.0%	0.0%	45	205	64 (48)	83.3%	
2	89	\$ 235,450,058	19.9%	62.9%	7.2%	76.4%	6.7%	\$ 110,625	0.0%	0.7%	41	292	86 (76)	82.9%	
3	28	\$ 73,173,643	24.4%	67.9%	9.9%	78.6%	11.9%	\$ 204,908	0.3%	2.1%	57	573	57 (48)	58.3%	0.02%
4	32	\$ 254,157,450	6.0%	75.0%	10.4%	81.3%	13.1%	\$ 2,121,092	0.8%	3.5%	111	263	39 (33)	75.8%	0.22%
5	36	\$ 145,251,770	19.3%	72.2%	2.6%	77.8%	3.1%	\$ 316,457	0.2%	4.0%	27	144	68 (56)	89.3%	
6	29	\$ 81,783,502	-1.2%	96.6%	4.6%	89.7%	6.1%	\$ 1,322,747	1.6%	1.8%	56	124	35 (33)	69.7%	0.21%
7	37	\$ 177,132,075	3.1%	73.0%	9.7%	70.3%	8.9%	\$ 1,037,554	0.6%	6.2%	56	287	55 (35)	80.0%	
8	23	\$ 198,953,588	9.5%	87.0%	18.1%	73.9%	7.2%	\$ 495,961	0.2%	0.1%	146	316	15 (13)	92.3%	
<b>Totals</b>	<b>297</b>	<b>\$ 1,285,177,417</b>	<b>11.0%</b>	<b>74.4%</b>	<b>8.7%</b>	<b>79.5%</b>	<b>8.0%</b>	<b>\$ 5,609,344</b>	<b>0.4%</b>	<b>2.3%</b>	<b>56</b>	<b>276</b>	<b>419 (342)</b>	<b>78.7%</b>	
<b>Performance Targets</b>			<b>20.0%</b>		<b>10.0%</b>		<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>90</b>	<b>275</b>		<b>75.0%</b>	<b>0.5%</b>

**Performance Measure**

**Description**

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase in Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase in Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI.