

**Construction Office Performance Measures
 For Contracts Completed Through Second Quarter Fiscal Year 2005/2006**

District	Number of Contracts	Total Original Contract Amount	Contracts That Reached "PASS" Status Through This Quarter										Contracts Reaching Final Acceptance Through This Quarter		
			% Time Increase of Original Days	% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	
1	15	\$ 46,632,833	14.5%	86.7%	0.9%	93.3%	8.6%	\$ -	0.00%	0.0%	62	191	14 (13)	84.6%	
2	41	\$ 116,467,937	17.4%	63.4%	4.4%	90.2%	4.9%	\$ 91,945	0.08%	0.2%	77	177	41 (31)	96.8%	
3	8	\$ 40,301,980	32.6%	75.0%	10.2%	75.0%	12.2%	\$ -	0.00%	1.8%	79	934	27 (11)	54.6%	0.32%
4	18	\$ 65,658,864	-1.4%	72.2%	7.8%	77.8%	11.5%	\$ 108,000	0.16%	0.0%	98	282	18 (11)	72.7%	0.19%
5	17	\$ 53,721,254	28.9%	76.5%	4.0%	76.5%	5.2%	\$ 156,514	0.29%	1.7%	28	152	32 (21)	100.0%	
6	10	\$ 17,540,185	-7.4%	100.0%	4.8%	90.0%	3.6%	\$ 9,266	0.05%	0.3%	74	130	16 (13)	53.9%	
7	20	\$ 135,809,923	3.9%	75.0%	8.2%	70.0%	8.0%	\$ 135,426	0.10%	2.5%	55	359	20 (15)	80.0%	0.02%
8	13	\$ 152,959,256	11.0%	84.6%	20.7%	69.2%	4.9%	\$ 16,204	0.01%	0.0%	174	326	11 (7)	85.7%	
Totals	142	\$ 629,092,232	11.8%	75.4%	9.7%	81.7%	6.9%	\$ 517,354	0.08%	0.8%	72	267	179 (122)	82.8%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	90	275		75.0%	0.5%

New This Month New this Month

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase in Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount
- % Contracts < 10% Increase in Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI.