

**Construction Office Performance Measures
for All Contracts Passed During Fourth Quarter FY 2004/2005**

Contracts That Reached "PASS" Status Through This Quarter											Contracts Reaching Final Acceptance Through This Quarter		
District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
1	32	\$ 77,147,320	15.6%	-0.4%	10.2%	\$ 102,727	0.13%	0.3%	97	260	43 (38)	81.6%	Pending
2	57	\$ 199,713,260	13.8%	5.5%	6.5%	\$ 81,856	0.04%	1.6%	74	214	77 (60)	95.0%	Pending
3	47	\$ 179,335,845	21.3%	4.3%	9.0%	\$ 676,113	0.38%	3.2%	75	459	40 (29)	65.5%	2.02%
4	36	\$ 258,240,060	12.3%	16.6%	14.8%	\$ 5,347,273	2.07%	5.6%	68	297	42 (39)	82.1%	Pending
5	34	\$ 155,982,304	8.4%	7.5%	5.3%	\$ 883,153	0.57%	5.1%	29	262	40 (36)	88.9%	Pending
6	27	\$ 73,583,329	-6.9%	8.9%	9.1%	\$ 1,509,362	2.05%	2.6%	42	208	28 (24)	79.2%	Pending
7	39	\$ 119,232,955	6.4%	4.5%	9.9%	\$ 855,912	0.72%	4.9%	57	314	36 (24)	79.2%	1.85%
8	24	\$ 99,178,359	-2.1%	5.2%	4.5%	\$ 453,544	0.46%	1.7%	165	250	29 (21)	90.5%	0.47%
Totals	296	\$ 1,162,413,432	9.8%	7.8%	9.3%	\$ 9,909,940	0.85%	3.4%	66	290	335 (271)	84.1%	
Performance Targets			20.0%	10.0%	12.0%		1.0%	5.0%	90	275		75.0%	0.5%

- | Performance Measure | Description |
|--|---|
| Number of Contracts | This is the number of contracts passed during this period |
| Total Original Amount | This is the total value of all contracts passed during this period. |
| % Time | This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days. |
| % Cost | This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount |
| % Total CEI | This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount. |
| Total Avoidable Premium Cost | This is the Total Non-Value Added Cost for all contract changes that could have been avoided. |
| Avoidable Cost % | This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount |
| Avoidable Time% | This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days. |
| Days To Initial Offer | This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department. |
| Days to Project Passed | This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date. |
| Number of Contracts Reaching Final Acceptance | This is the number of contracts that reached Final Acceptance Status through this quarter. |
| % of Contracts/CPPR Grades Within 45 Days | This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance |
| % Average Absolute Change Post Audit Review | This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. |