

**Construction Office Performance Measures
for All Contracts Passed During Third Quarter FY 2004/2005**

Contracts That Reached "PASS" Status Through This Quarter											Contracts Reaching Final Acceptance Through This Quarter		
District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
1	29	\$ 75,192,229	14.3%	-0.8%	9.9%	\$ 102,727	0.14%	8.2%	85	258	37 (32)	81.3%	1.48%
2	41	\$ 146,523,126	14.9%	5.0%	6.8%	\$ 35,496	0.02%	10.4%	61	230	58 (46)	95.7%	0.16%
3	38	\$ 90,211,928	20.1%	5.0%	11.5%	\$ 693,856	0.77%	10.9%	78	448	31 (24)	58.3%	0.02%
4	25	\$ 163,250,052	12.6%	16.0%	11.7%	\$ 4,072,612	2.49%	9.5%	71	285	31 (28)	82.1%	1.76%
5	28	\$ 139,174,538	7.8%	7.1%	5.0%	\$ 968,651	0.70%	6.2%	32	285	29 (27)	100.0%	Pending
6	15	\$ 31,050,614	-8.6%	8.6%	9.8%	\$ 481,249	1.55%	2.7%	37	247	21 (19)	89.5%	Pending
7	28	\$ 67,191,642	7.1%	3.4%	9.5%	\$ 651,566	0.97%	7.1%	55	270	30 (21)	76.2%	0.87%
8	14	\$ 39,008,632	4.2%	7.5%	7.3%	\$ 90,682	0.23%	6.0%	98	223	20 (13)	84.6%	Pending
Totals	218	\$ 751,602,761	11.0%	7.3%	8.9%	\$ 7,096,840	0.94%	8.3%	62	292	257 (210)	84.8%	
Performance Targets			20.0%	10.0%	12.0%		1.0%	5.0%	90	275		75.0%	0.5%

- | Performance Measure | Description |
|--|---|
| Number of Contracts | This is the number of contracts passed during this period |
| Total Original Amount | This is the total value of all contracts passed during this period. |
| % Time | This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days. |
| % Cost | This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount |
| % Total CEI | This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount. |
| Total Avoidable Premium Cost | This is the Total Non-Value Added Cost for all contract changes that could have been avoided. |
| Avoidable Cost % | This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount |
| Avoidable Time% | This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days. |
| Days To Initial Offer | This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department. |
| Days to Project Passed | This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date. |
| Number of Contracts Reaching Final Acceptance | This is the number of contracts that reached Final Acceptance Status through this quarter. |
| % of Contracts/CPPR Grades Within 45 Days | This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance |
| % Average Absolute Change Post Audit Review | This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. |