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Construction Office Performance Measures
for All Contracts Passed During First Quarter FY 2004/2005

	Contracts That Reached "PASS" Status Through This Quarter										Contracts Reaching Final Acceptan Quarter	
District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days
1	4	$ 5,047,470	-11.5%	-2.0%	10.6%	$ -	0.00%	0.0%	26	129	12 (9)	77.8%
2	12	$ 29,611,467	14.5%	1.4%	6.4%	$ 2,351	0.01%	0.0%	54	246	14 (13)	92.3%
3	11	$ 43,440,362	27.8%	5.3%	12.1%	$ 684,268	1.58%	10.7%	102	601	6 (0)	0.0%
4	5	$ 26,086,086	-8.5%	14.3%	11.0%	$ 110,292	0.42%	0.5%	67	292	11 (8)	100.0%
5	15	$ 56,916,636	16.3%	5.0%	4.6%	$ 87,207	0.15%	4.4%	31	267	8 (7)	100.0%
6	5	$ 3,874,021	8.3%	-10.8%	2.9%	$ -	0.00%	0.0%	27	75	8 (8)	75.0%
7	8	$ 11,163,408	1.4%	4.3%	6.0%	$ 253,841	2.27%	10.1%	45	194	11 (5)	80.0%
8	1	$ 2,406,000	6.9%	4.1%	1.8%	$ 6,113	0.25%	0.0%	0	75	12 (5)	60.0%
Totals	**61**	**$ 178,545,450**	**10.5%**	**5.2%**	**7.9%**	**$ 1,144,072**	**0.64%**	**4.3%**	**56**	**287**	**82 (55)**	**85.5%**
Performance Targets			**20.0%**	**10.0%**	**12.0%**		**1.0%**	**5.0%**	**90**	**275**		**75.0%**

Performance Measure	Description
Number of Contracts	This is the number of contracts passed during this period
Total Original Amount	This is the total value of all contracts passed during this period.
% Time	This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
% Cost	This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount
% Total CEI	This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
Total Avoidable Preminum Cost	This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
Avoidable Cost %	This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount
Avoidable Time%	This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
Days To Initial Offer	This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
Days to Project Passed	This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
Number of Contracts Reaching Final Acceptance	This is the number of contracts that reached Final Acceptance Status through this quarter.
% of Contracts/CPPR Grades Within 45 Days	This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance
% Average Absolute Change Post Audit Review	This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI.