

**Construction Office Performance Measures
 for All Contracts Passed During FY 2003/2004**

Contracts That Reached "PASS" Status Through This Quarter											Contracts Reaching Final Acceptance Through This Quarter	
District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts	% of Contracts with CPPR Grades Entered Within 45 Days
1	49	\$ 157,867,997	-5.5%	1.2%	7.9%	\$ 40,772	0.03%	0.7%	67	332	38	73.7%
2	78	\$ 186,545,681	13.2%	15.9%	6.0%	\$ 108,583	0.06%	1.2%	106	282	57	86.0%
3	79	\$ 231,738,212	16.8%	7.3%	9.6%	\$ 623,811	0.27%	3.8%	90	499	46	65.2%
4	64	\$ 255,946,466	16.4%	18.4%	9.1%	\$ 2,322,727	0.90%	4.7%	74	281	32	84.4%
5	51	\$ 129,084,692	4.4%	3.6%	5.8%	\$ 206,619	0.16%	3.1%	26	156	51	76.5%
6	40	\$ 136,941,019	-16.7%	1.4%	8.0%	\$ 35,934	0.03%	0.1%	15	101	43	88.4%
7	40	\$ 101,764,318	17.5%	3.9%	10.2%	\$ 396,883	0.39%	8.0%	48	282	31	54.8%
8	25	\$ 187,084,035	12.0%	4.0%	6.9%	\$ 522,787	0.28%	4.4%	85	285	19	89.5%
Totals	426	\$ 1,386,972,420	8.6%	8.2%	8.0%	\$ 4,258,115	0.30%	3.2%	69	296	317	77.3%
Performance Targets			20.0%	10.0%	12.0%		1.0%	5.0%	90	275		75.0%

- | Performance Measure | Description |
|--|---|
| Number of Contracts | This is the number of contracts passed during this period |
| Total Original Amount | This is the total value of all contracts passed during this period. |
| % Time | This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days. |
| % Cost | This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount |
| % Total CEI | This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount. |
| Total Avoidable Premium Cost | This is the Total Non-Value Added Cost for all contract changes that could have been avoided. |
| Avoidable Cost % | This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount |
| Avoidable Time% | This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days. |
| Days To Initial Offer | This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department. |
| Days to Project Passed | This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date. |
| Number of Contracts Reaching Final Acceptance | This is the number of contracts that reached Final Acceptance Status through this quarter. |
| % of Contracts/CPPR Grades Within 45 Days | This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance |

<u>District</u>	<u>Total Ceicost</u>	<u>Present Amt.</u>	<u>% CEI Cost</u>	COPY FROM D2..D10/EDIT/PASTE SPECIAL/VALUES/I
1	12,828,169	162,462,406	7.9%	
2	12,879,844	214,001,807	6.0%	
3	23,792,320	247,964,351	9.6%	
4	27,637,451	305,263,975	9.1%	
5	7,858,187	134,796,935	5.8%	
6	11,386,422	141,731,605	8.0%	
7	11,086,949	108,352,351	10.2%	
8	13,459,723	196,235,498	6.9%	
ST	120,929,065	1,510,808,928	8.0%	

copied each cell from CONSYS.CEI.RPT(TCQTR403) DONE