

**Construction Office Performance Measures  
 for All Contracts Passed Through Third Qtr FY 2003/2004**

Contracts That Reached "PASS" Status Through This Quarter											Contracts Reaching Final Acceptance Through This Quarter	
District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts	% of Contracts with CPPR Grades Entered Within 45 Days
1	45	\$ 97,358,442	3.5%	2.0%	10.3%	\$ 32,062	0.03%	1.1%	68	348	15	80.0%
2	62	\$ 168,967,097	12.5%	17.3%	5.5%	\$ 9,930	0.01%	1.1%	104	272	28	75.0%
3	67	\$ 219,007,911	16.0%	7.7%	9.3%	\$ 606,611	0.28%	3.4%	95	517	19	68.4%
4	45	\$ 162,689,597	8.6%	7.9%	12.5%	\$ 483,042	0.30%	5.3%	70	267	16	87.5%
5	42	\$ 108,509,458	5.5%	4.3%	4.7%	\$ 153,716	0.14%	3.9%	28	143	25	68.0%
6	37	\$ 109,424,577	-11.6%	-4.1%	7.2%	\$ 31,813	0.03%	0.1%	12	98	23	87.0%
7	39	\$ 85,500,605	11.8%	3.6%	11.4%	\$ 306,843	0.36%	5.0%	47	278	15	53.3%
8	23	\$ 184,293,461	11.4%	6.5%	6.8%	\$ 532,615	0.29%	4.1%	89	301	8	75.0%
<b>Totals</b>	<b>360</b>	<b>\$ 1,135,751,148</b>	<b>8.0%</b>	<b>6.7%</b>	<b>8.4%</b>	<b>\$ 2,156,632</b>	<b>0.19%</b>	<b>3.0%</b>	<b>70</b>	<b>297</b>	<b>149</b>	<b>74.4%</b>
<b>Performance Targets</b>			<b>20.0%</b>	<b>10.0%</b>	<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>90</b>	<b>275</b>		<b>75.0%</b>

- Performance Measure** Description
- Number of Contracts** This is the number of contracts passed during this period
  - Total Original Amount** This is the total value of all contracts passed during this period.
  - % Time** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
  - % Cost** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount
  - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
  - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
  - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount
  - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
  - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
  - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
  - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
  - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance

<u>District</u>	<u>Total Ceicost</u>	<u>Present Amt.</u>	<u>% CEI Cost</u>	COPY FROM D2..D10/EDIT/PASTE SPECIAL/VALUES/ENTER
1	9,944,641	96,342,597	10.3%	
2	10,574,136	191991799	5.5%	
3	21,462,929	231577064	9.3%	
4	21,675,195	174020316	12.5%	
5	5,281,544	111763456	4.7%	
6	7,989,697	111325904	7.2%	
7	10,148,077	89,312,908	11.4%	
8	13,019,219	191922655	6.8%	
ST	100095438	1198256699	8.4%	

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