

**Construction Office Performance Measures
 for All Contracts Passed Through Second Qtr FY 2003/2004**

Contracts That Reached "PASS" Status Through This Quarter											Contracts Reaching Final Acceptance Through This Quarter	
District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts	% of Contracts with CPPR Grades Entered Within 45 Days
1		\$ 38,211,598	-24.2%	1.7%	8.6%	\$ 3,256	0.01%	0.4%	59	295	6	83.3%
2		\$ 95,175,534	11.4%	19.6%	4.4%	\$ -	0.00%	0.8%	117	254	13	61.5%
3		\$ 68,291,019	15.0%	3.8%	9.1%	\$ 54,169	0.08%	2.2%	90	564	10	40.0%
4		\$ 61,087,693	12.6%	10.7%	14.8%	\$ 146,487	0.24%	4.5%	71	260	6	100.0%
5		\$ 32,195,277	8.6%	3.9%	3.8%	\$ 25,275	0.08%	9.0%	28	145	11	54.5%
6		\$ 17,704,683	-9.0%	-30.9%	4.7%	\$ 6,164	0.03%	0.5%	37	110	8	87.5%
7		\$ 14,687,510	20.3%	0.6%	7.6%	\$ 11,334	0.08%	3.8%	44	166	8	37.5%
8		\$ 52,707,977	6.5%	8.6%	4.1%	\$ 436,939	0.83%	7.3%	93	324	4	100.0%
Totals		\$ 380,061,291	5.7%	7.6%	7.3%	\$ 683,626	0.18%	3.0%	76	301	66	65.2%
Performance Targets			20.0%	10.0%	12.0%		1.0%	5.0%	90	275		75.0%

- Performance Measure** Description
- Number of Contracts** This is the number of contracts passed during this period
 - Total Original Amount** This is the total value of all contracts passed during this period.
 - % Time** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
 - % Cost** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount
 - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
 - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
 - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount
 - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
 - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
 - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
 - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
 - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance

<u>District</u>	<u>Total Ceicost</u>	<u>Present Amt.</u>	<u>% CEI Cost</u>	<u>COPY FROM D2..D10/EDIT/PASTE SPECIAL/VALUES</u>
1	3,449,884	39,895,106	8.6%	20.6%
2	4,875,623	110824277	4.4%	9.2%
3	6,248,263	69,021,286	9.1%	11.6%
4	9,889,033	66,871,603	14.8%	16.4%
5	1,253,044	33,066,678	3.8%	7.5%
6	851,049	18,131,777	4.7%	15.1%
7	1,141,930	14,951,301	7.6%	11.3%
8	2,353,573	56,762,074	4.1%	10.9%
ST	30,062,399	409524101	7.3%	11.1%

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 CONSYS.CEI.RPT(TCQTR103)

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