

**Construction Office Performance Measures  
 for All Contracts Passed Through Third Quarter  
 Fiscal Year 2002/2003**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed
1	26	\$ 83,144,775	7.7%	5.2%	13.2%	\$ 76,119	0.09%	0.3%	118	369
2	50	\$ 181,115,254	14.3%	13.5%	7.3%	\$ -	0.00%	1.0%	94	238
3	74	\$ 225,322,817	15.5%	5.5%	10.3%	\$ 29,725	0.01%	1.3%	90	420
4	25	\$ 94,528,853	20.3%	11.9%	10.4%	\$ 22,325	0.02%	4.9%	73	278
5	38	\$ 99,888,680	9.6%	6.9%	6.0%	\$ 144,971	0.15%	5.5%	28	204
6	15	\$ 118,826,758	-11.6%	3.4%	9.7%	\$ -	0.00%	0.0%	42	108
7	28	\$ 174,551,078	26.2%	9.9%	8.7%	\$ 99,900	0.06%	4.0%	47	316
8	6	\$ 68,329,641	9.8%	15.3%	4.1%	\$ -	0.00%	0.6%	91	206
<b>Totals</b>	<b>262</b>	<b>\$ 1,045,707,856</b>	<b>13.1%</b>	<b>8.7%</b>	<b>8.9%</b>	<b>\$ 373,041</b>	<b>0.03%</b>	<b>2.1%</b>	<b>77</b>	<b>294</b>
<b>Performance Targets</b>			<b>20.0%</b>	<b>10.0%</b>	<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>90</b>	<b>275</b>

- | Performance Measure                 | Description   |
|-------------------------------------|---|
| <b>Number of Contracts</b>          | This is the number of contracts passed during this period   |
| <b>Total Original Amount</b>        | This is the total value of all contracts passed during this period.   |
| <b>% Time</b>                       | This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.                                |
| <b>% Cost</b>                       | This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount |
| <b>% Total CEI</b>                  | This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.                            |
| <b>Total Avoidable Premium Cost</b> | This is the Total Non-Value Added Cost for all contract changes that could have been avoided.   |
| <b>Avoidable Cost %</b>             | This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount            |
| <b>Avoidable Time%</b>              | This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days. |
| <b>Days To Initial Offer</b>        | This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.                |
| <b>Days to Project Passed</b>       | This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.   |