

**Construction Office Performance Measures
 for All Contracts Passed Through Third Quarter
 Fiscal Year 2002/2003**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed
1	18	\$ 57,138,704	10.6%	4.6%						
2	39	\$ 133,441,785	15.3%	14.6%						
3	45	\$ 141,772,082	15.6%	6.4%						
4	19	\$ 56,118,460	22.3%	8.5%						
5	25	\$ 75,881,353	11.3%	8.8%						
6	9	\$ 52,564,309	-12.7%	4.0%						
7	20	\$ 38,583,627	28.9%	11.3%						
8	4	\$ 44,607,562	8.4%	18.0%						
Totals	179	\$ 600,107,882	14.2%	9.5%						
Performance Targets			20.0%	10.0%	12.0%		1.0%	5.0%	90	275

Performance Measure	Description
Number of Contracts	This is the number of contracts passed during this period
Total Original Amount	This is the total value of all contracts passed during this period.
% Time	This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
% Cost	This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount
% Total CEI	This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
Total Avoidable Premium Cost	This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
Avoidable Cost %	This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount
Avoidable Time%	This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
Days To Initial Offer	This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
Days to Project Passed	This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.