

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contract \$ < 10% Increase Over Adjusted Original Amount	Supplemental Agreement (Including Contingency) (See Note 3 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contract \$ < 20% Increase in Time
							Amount	% Increase		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 187,593,921	\$ 186,127,777	\$ 192,639,791	\$ 190,033,738	\$ 3,500,000	\$ 185,291,277	-0.47%	96.43%	\$ 5,333,696	2.87%	\$ 4,988,713	2.69%	6,528	360	13,176	433	6,636	121	1,893	387	5,939	7,036	7,789	6,320	6,315	7,022	7.07%	89.20%
	District Let	\$ 61,251,660	\$ 60,156,874	\$ 63,161,559	\$ 61,293,239	\$ 1,341,000	\$ 61,140,478	1.64%	90.91%	\$ 1,819,259	3.02%	\$ 1,909,500	3.12%	4,220	561	13,296	247	5,885	99	1,183	339	8,036	4,609	6,226	4,536	5,385	4,577	8.46%	86.36%
	All Contracts	\$ 248,845,581	\$ 246,313,651	\$ 255,801,350	\$ 251,226,975	\$ 4,841,000	\$ 246,431,755	0.09%	94.00%	\$ 7,152,955	2.90%	\$ 6,898,213	2.77%	10,748	1,421	13,226	680	6,336	171	1,099	726	6,759	11,645	8,335	13,765	13,706	11,599	7.92%	88.00%
2	Central Let	\$ 196,302,600	\$ 192,843,354	\$ 197,562,263	\$ 197,966,186	\$ 150,000	\$ 188,806,771	-2.09%	94.12%	\$ 3,110,234	1.61%	\$ 2,258,040	1.16%	9,765	1,051	19,988	848	8,666	109	1,123	377	3,806	10,251	4,969	13,070	14,160	11,381	16.55%	85.20%
	District Let	\$ 96,972,490	\$ 95,025,202	\$ 99,217,392	\$ 98,289,993	\$ -	\$ 96,261,114	0.35%	94.74%	\$ 2,485,413	2.59%	\$ 2,243,411	2.31%	4,031	607	15,066	431	10,699	190	4,713	374	9,269	4,595	13,901	6,654	5,610	4,772	16.88%	68.42%
	All Contracts	\$ 293,275,090	\$ 288,768,556	\$ 296,780,381	\$ 296,265,579	\$ 150,000	\$ 285,067,885	-1.28%	94.34%	\$ 5,595,707	1.94%	\$ 4,501,451	1.54%	13,796	2,558	18,544	1,279	9,276	299	2,176	751	5,444	14,846	7,614	18,724	19,900	16,153	17.08%	79.20%
3	Central Let	\$ 168,503,346	\$ 166,809,869	\$ 178,880,679	\$ 180,786,993	\$ -	\$ 177,294,802	0.29%	90.48%	\$ 11,373,721	6.82%	\$ 10,371,040	6.16%	8,428	2,436	31,288	925	10,966	833	9,889	696	8,206	9,567	18,144	13,499	13,366	9,805	16.34%	83.33%
	District Let	\$ 41,645,676	\$ 40,876,581	\$ 42,342,150	\$ 42,382,127	\$ -	\$ 41,848,223	2.38%	93.75%	\$ 904,174	2.21%	\$ 867,482	1.60%	2,490	641	26,166	310	13,026	301	12,209	84	3,433	2,835	16,716	3,790	3,715	2,756	12.40%	75.00%
	All Contracts	\$ 210,149,023	\$ 207,686,450	\$ 221,222,830	\$ 223,169,120	\$ -	\$ 219,143,025	0.52%	91.38%	\$ 12,277,895	5.91%	\$ 11,039,422	5.25%	10,918	3,277	30,136	1,244	11,444	1,134	10,424	780	7,176	12,792	17,606	17,204	17,081	12,660	15.46%	81.00%
4	Central Let	\$ 70,435,628	\$ 69,551,128	\$ 73,435,932	\$ 72,707,714	\$ 194,000	\$ 70,879,234	1.91%	100.00%	\$ 3,262,844	4.69%	\$ 3,000,325	4.26%	4,126	772	16,716	203	6,139	108	2,025	203	4,926	4,437	7,545	5,462	5,375	4,350	5.43%	93.73%
	District Let	\$ 114,435,245	\$ 113,793,532	\$ 158,718,592	\$ 158,092,992	\$ 548,500	\$ 157,663,429	38.82%	91.67%	\$ 44,495,689	39.10%	\$ 44,266,932	38.68%	3,259	599	17,156	195	5,968	-	0.00%	743	22,806	4,002	22,806	4,756	4,663	3,899	19.84%	91.67%
	All Contracts	\$ 184,870,873	\$ 183,344,660	\$ 232,154,524	\$ 230,800,706	\$ 742,500	\$ 228,542,663	24.32%	96.43%	\$ 47,758,413	26.05%	\$ 47,267,257	25.57%	7,385	1,351	18,026	448	6,076	108	1,466	946	12,816	8,439	14,271	10,216	10,029	8,249	11.70%	92.86%
5	Central Let	\$ 126,471,560	\$ 124,830,660	\$ 128,274,918	\$ 127,463,203	\$ 316,000	\$ 123,338,902	-1.03%	97.06%	\$ 2,076,251	1.67%	\$ 1,778,453	1.41%	7,691	1,265	16,456	632	8,226	22	0.20%	331	4,309	8,044	4,699	9,941	9,958	8,061	4.81%	88.24%
	District Let	\$ 225,645,060	\$ 224,830,085	\$ 236,072,794	\$ 236,081,533	\$ 500,000	\$ 227,803,441	1.32%	100.00%	\$ 10,487,238	4.60%	\$ 10,427,710	4.62%	3,669	717	19,541	377	10,269	33	0.90%	746	20,336	4,448	21,236	5,629	5,408	4,314	17.80%	75.00%
	All Contracts	\$ 352,116,646	\$ 349,453,745	\$ 364,349,816	\$ 363,544,736	\$ 816,000	\$ 351,142,343	0.48%	98.00%	\$ 12,563,489	3.60%	\$ 12,206,163	3.47%	11,360	1,982	17,456	1,000	8,886	55	0.48%	1,077	9,489	12,402	9,966	15,570	15,366	12,375	8.93%	94.00%
6	Central Let	\$ 50,640,003	\$ 49,428,988	\$ 51,302,538	\$ 49,839,845	\$ 1,256,000	\$ 49,100,798	-0.66%	100.00%	\$ 886,326	1.75%	\$ 653,445	1.11%	3,070	329	10,726	148	4,826	70	2.28%	34	1,116	3,399	3,651	3,338	2,859	-6.17%	100.00%	
	District Let	\$ 12,520,258	\$ 12,061,908	\$ 12,903,481	\$ 12,413,284	\$ -	\$ 8,485,222	-29.68%	92.31%	\$ 481,070	3.74%	\$ 374,203	2.99%	3,165	557	17,606	176	5,569	-	0.00%	30	986	5,105	6,909	3,028	3,752	2,979	-5.88%	100.00%
	All Contracts	\$ 63,170,161	\$ 61,490,896	\$ 64,205,997	\$ 62,253,129	\$ 1,256,000	\$ 57,586,020	-4.35%	96.00%	\$ 1,317,396	2.14%	\$ 937,648	1.48%	6,235	886	14,212	324	5,200	70	1.12%	64	1,039	6,369	2,159	7,579	7,048	5,838	-6.37%	100.00%
7	Central Let	\$ 123,324,368	\$ 122,786,513	\$ 128,220,239	\$ 131,747,723	\$ -	\$ 129,157,816	5.19%	87.50%	\$ 4,788,986	3.90%	\$ 4,895,871	3.97%	3,150	687	21,816	217	6,869	12	0.38%	197	6,259	5,359	6,639	4,263	4,547	3,643	15.65%	87.50%
	District Let	\$ 45,468,074	\$ 44,821,576	\$ 46,371,197	\$ 46,892,080	\$ -	\$ 46,757,236	4.32%	92.86%	\$ 1,117,772	2.49%	\$ 905,121	1.99%	3,189	385	30,890	303	9,950	12	0.38%	180	5,643	3,381	6,029	4,669	4,638	3,350	5.05%	100.00%
	All Contracts	\$ 168,792,442	\$ 167,608,089	\$ 174,591,436	\$ 178,639,803	\$ -	\$ 175,915,052	4.96%	90.91%	\$ 5,906,968	3.52%	\$ 5,800,992	3.44%	6,339	1,072	26,386	520	8,200	24	0.38%	377	5,906	6,740	6,339	6,932	6,185	6,993	10.12%	95.44%
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	-	0.00%	0.00%
	District Let	\$ 83,977,792	\$ 83,121,413	\$ 86,893,404	\$ 86,391,205	\$ 300,000	\$ 85,594,777	2.98%	80.00%	\$ 3,247,085	3.91%	\$ 2,915,812	3.47%	3,820	332	8,696	286	7,499	109	2.85%	105	2,706	4,034	5,606	4,652	4,569	3,951	3.43%	0.00%
	All Contracts	\$ 83,977,792	\$ 83,121,413	\$ 86,893,404	\$ 86,391,205	\$ 300,000	\$ 85,594,777	2.98%	80.00%	\$ 3,247,085	3.91%	\$ 2,915,812	3.47%	3,820	332	8,696	286	7,499	109	2.85%	105	2,706	4,034	5,606	4,652	4,569	3,951	3.43%	0.00%
Totals This Qtr	Central Let	\$ 922,272,934	\$ 912,291,289	\$ 960,316,262	\$ 949,875,400	\$ 5,416,900	\$ 923,867,600	1.28%	94.83%	\$ 30,812,016	3.38%	\$ 27,856,787	3.02%	42,758	4,090	19,889	3,458	8,080	1,276	2.98%	2,225	5,209	46,258	8,199	88,216	69,077	47,121	10.29%	87.93%
	District Let	\$ 681,923,471	\$ 675,596,171	\$ 745,680,560	\$ 741,535,883	\$ 2,889,500	\$ 724,953,920	7.31%	92.62%	\$ 65,007,589	9.62%	\$ 63,710,371	9.34%	27,883	4,999	17,846	2,334	8,390	686	2.50%	2,601	9,369	31,099	11,889	38,519	37,890	30,597	10.05%	85.25%
	All Contracts	\$ 1,604,196,405	\$ 1,587,887,460	\$ 1,705,996,822	\$ 1,691,411,283	\$ 8,306,400	\$ 1,648,821,520	3.84%	93.92%	\$ 95,819,605	6.93%	\$ 91,567,158	5.71%	70,641	13,489	19,076	5,790	8,211	1,979	2.79%	4,826	6,849	77,357	19,888	96,794	98,967	77,718	10.14%	86.62%
Totals Previous Quarter	Central Let	\$ 614,177,668	\$ 606,871,231	\$ 632,923,799	\$ 622,195,826	\$ 1,676,900	\$ 616,170,466	1.83%	95.93%	\$ 20,890,811	3.44%	\$ 18,656,146	3.04%	29,988	6,890	19,916	2,256	7,621	881	2.87%	1,520	5,079	32,387	7,845	40,481	40,188	32,086	6.98%	89.43%
	District Let	\$ 485,918,978	\$ 481,027,608	\$ 538,167,371	\$ 534,856,019	\$ 2,688,500	\$ 522,212,315	8.56%	94.88%	\$ 53,464,678	11.11%	\$ 52,191,476	10.74%	21,670	3,429	16,795	1,881	7,309	492	2.27%	1,821	7,489	23,783	9,799	29,087	28,344	23,134	6.76%	87.23%
	All Contracts	\$ 1,100,096,636	\$ 1,087,898,839	\$ 1,171,091,170	\$ 1,157,051,845	\$ 4,364,900	\$ 1,138,382,781	4.64%	95.39%	\$ 74,355,489	6.83%	\$ 70,847,621	6.44%	51,658	9,479	16,393	3,837	7,426	1,353	2.62%	3,341	6,089	56,169	8,700	69,468	68,530	55,214	6.89%	88.48%
Totals Fiscal Year 2008/2009	Central Let	\$ 1,394,589,510	\$ 1,386,092,009	\$ 1,433,240,061	\$ 1,421,611,226	\$ 6,783,300	\$ 1,407,038,066	1.89%	90.31%	\$ 47,702,827	3.42%	\$ 44,472,963	3.19%	62,639	18,379	36,811	4,512	15,527	1,872	2.77%	4,346	12,558	74,744	18,644	93,831	88,882	75,823	6.44%	84.96%
	District Let	\$ 813,895,174	\$ 807,939,548	\$ 854,330,944	\$ 849,391,832	\$ 6,797,895	\$ 832,446,782	5.19%	79.26%	\$ 22,862,428	3.79%	\$ 22,025,776	3.34%	26,478	2,113	7,989	711	2,699	78	0.29%	1,883	7,119	28,439	7,415	32,12				