

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contract \leq 10% Increase	Supplemental Agreement (Including Contingency) (See Note 3 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contract \leq 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% of Original Amount	Amount	% of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
							Amount	% Increase Over Adjusted Original Amount		Amount	% of Original Amount	Amount	% of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 92,999,843	\$ 92,997,463	\$ 96,560,792	\$ 95,377,198	-	\$ 92,763,843	0.78%	100.00%	\$ 3,794,053	4.12%	\$ 3,560,500	3.83%	4,636	438	14.07%	301	6.64%	121	2.07%	288	6.35%	4,944	9,028	5,883	5,927	4,888	9.90%	89.47%
	District Let	\$ 45,145,502	\$ 44,389,744	\$ 45,852,688	\$ 45,182,266	\$ 1,341,000	\$ 45,143,863	1.78%	92.86%	\$ 738,774	1.66%	\$ 707,184	1.57%	2,745	314	11.44%	132	4.81%	29	1.06%	69	2.51%	2,843	3,370	3,303	3,008	2,562	-6.77%	92.86%
	All Contracts	\$ 138,145,346	\$ 136,457,207	\$ 142,413,437	\$ 140,559,464	\$ 1,341,000	\$ 137,907,706	1.06%	96.97%	\$ 4,532,827	3.32%	\$ 4,267,684	3.09%	7,381	752	10.88%	433	5.95%	150	2.08%	357	4.89%	7,787	9,398	9,186	8,936	7,550	3.71%	90.91%
2	Central Let	\$ 96,630,857	\$ 94,157,852	\$ 96,321,704	\$ 95,945,873	\$ 150,000	\$ 91,999,151	-2.29%	95.24%	\$ 1,157,411	1.23%	\$ 690,847	0.72%	5,383	1,224	22.74%	477	8.86%	88	1.63%	171	3.18%	5,642	4,819	7,343	7,300	5,599	4.01%	90.48%
	District Let	\$ 90,560,792	\$ 89,795,243	\$ 92,722,216	\$ 92,068,372	-	\$ 90,170,604	0.45%	92.31%	\$ 2,370,948	2.63%	\$ 2,153,923	2.38%	5,211	481	14.88%	293	9.12%	81	1.90%	357	11.12%	3,629	13,021	4,403	4,669	3,992	21.21%	69.29%
	All Contracts	\$ 186,197,649	\$ 183,942,885	\$ 189,043,920	\$ 188,014,245	\$ 150,000	\$ 182,169,755	-0.96%	94.12%	\$ 3,528,769	1.92%	\$ 2,844,770	1.53%	8,594	1,705	19.84%	770	8.96%	149	1.73%	528	6.14%	9,271	7,894	11,746	11,968	9,491	10.44%	82.35%
3	Central Let	\$ 104,129,621	\$ 102,842,898	\$ 109,738,015	\$ 109,828,420	-	\$ 108,308,343	0.31%	90.63%	\$ 6,491,915	6.31%	\$ 5,608,396	5.39%	5,763	1,735	30.00%	594	10.27%	495	8.56%	445	7.69%	6,723	16,258	9,030	8,912	6,583	13.83%	84.38%
	District Let	\$ 38,638,214	\$ 37,946,134	\$ 39,308,867	\$ 39,218,515	-	\$ 39,034,035	2.87%	92.88%	\$ 875,036	2.31%	\$ 611,854	1.66%	2,210	369	25.70%	285	12.90%	301	13.62%	84	3.80%	2,595	17,425	3,448	3,380	2,527	14.34%	71.43%
	All Contracts	\$ 142,767,835	\$ 140,789,032	\$ 149,046,882	\$ 149,046,935	-	\$ 147,342,378	4.68%	91.30%	\$ 7,366,951	5.23%	\$ 6,250,250	4.38%	7,969	2,303	28.81%	879	11.00%	796	9.96%	529	6.62%	9,318	16,583	12,478	12,292	9,110	13.97%	80.43%
4	Central Let	\$ 83,178,059	\$ 82,377,668	\$ 86,760,201	\$ 86,578,334	\$ 194,900	\$ 83,618,369	1.99%	100.00%	\$ 2,792,144	4.48%	\$ 2,562,143	4.09%	3,889	582	17.50%	230	5.90%	193	2.84%	151	3.87%	4,162	6,529	5,084	4,975	4,061	4.18%	100.00%
	District Let	\$ 113,075,245	\$ 113,356,431	\$ 118,254,096	\$ 118,254,096	\$ 548,500	\$ 118,051,651	38.19%	90.91%	\$ 44,862,037	39.24%	\$ 44,282,429	38.84%	3,128	743	17.24%	174	5.56%	-	0.00%	743	23.81%	3,884	23,819	4,576	4,473	3,761	20.91%	90.91%
	All Contracts	\$ 177,153,304	\$ 175,734,099	\$ 204,014,297	\$ 204,832,430	\$ 742,400	\$ 201,670,020	25.34%	95.15%	\$ 47,654,181	26.90%	\$ 46,844,572	26.44%	7,019	1,225	17.38%	404	5.76%	193	1.47%	694	12.74%	8,016	14,200	9,640	9,446	7,822	11.44%	96.16%
5	Central Let	\$ 95,499,367	\$ 94,205,367	\$ 96,417,534	\$ 96,085,997	\$ 316,500	\$ 92,231,332	-1.60%	100.00%	\$ 1,165,862	1.24%	\$ 918,169	0.96%	5,172	655	12.66%	343	6.53%	2	0.04%	245	4.76%	5,420	4,808	6,418	6,278	5,278	2.05%	85.71%
	District Let	\$ 85,383,509	\$ 84,898,568	\$ 87,307,777	\$ 86,818,818	\$ 500,000	\$ 81,836,765	-3.57%	100.00%	\$ 2,131,612	2.51%	\$ 2,014,272	2.36%	2,224	294	13.22%	193	8.66%	32	1.44%	182	8.18%	2,438	9,628	2,925	2,798	2,311	3.11%	83.33%
	All Contracts	\$ 180,882,876	\$ 179,073,773	\$ 183,815,311	\$ 182,704,815	\$ 816,500	\$ 174,068,097	-2.80%	100.00%	\$ 3,297,734	1.84%	\$ 2,932,441	1.62%	7,396	949	12.83%	536	7.26%	34	0.48%	428	5.79%	7,858	6,236	9,343	9,074	7,589	2.61%	94.60%
6	Central Let	\$ 40,768,211	\$ 39,738,496	\$ 41,269,048	\$ 39,263,183	\$ 1,016,000	\$ 39,263,183	-1.22%	100.00%	\$ 703,954	1.77%	\$ 410,719	1.01%	2,270	244	10.75%	114	6.02%	40	1.76%	34	1.80%	2,344	3,263	2,702	2,503	2,145	-5.11%	100.00%
	District Let	\$ 9,764,699	\$ 9,307,300	\$ 9,622,912	\$ 9,204,501	-	\$ 5,343,413	-43.14%	100.00%	\$ 46,670	-0.50%	\$ 141,738	-1.45%	2,858	344	12.96%	111	4.18%	-	0.00%	-	0.00%	2,855	6,000	3,118	2,934	2,459	-7.38%	100.00%
	All Contracts	\$ 50,532,911	\$ 49,133,796	\$ 50,891,960	\$ 48,466,714	\$ 1,016,000	\$ 44,596,774	-9.23%	100.00%	\$ 657,278	1.34%	\$ 269,941	0.53%	4,928	588	11.94%	225	4.57%	40	0.81%	34	0.69%	4,999	1,900	5,812	5,417	4,604	-6.52%	100.00%
7	Central Let	\$ 121,971,640	\$ 121,483,767	\$ 126,856,549	\$ 130,417,821	-	\$ 127,959,036	5.36%	85.71%	\$ 4,785,242	3.94%	\$ 4,884,903	4.00%	2,945	672	22.82%	197	6.69%	12	0.41%	185	6.28%	5,142	6,699	4,011	4,206	3,426	16.33%	85.71%
	District Let	\$ 34,483,552	\$ 33,948,062	\$ 34,891,858	\$ 34,477,582	-	\$ 34,423,485	1.41%	100.00%	\$ 357,042	1.05%	\$ 298,364	0.80%	2,549	361	33.76%	201	7.89%	12	0.47%	81	3.18%	2,842	3,693	3,704	3,648	2,584	1.37%	100.00%
	All Contracts	\$ 156,455,192	\$ 155,429,839	\$ 161,748,407	\$ 164,895,403	-	\$ 162,419,531	4.56%	94.74%	\$ 5,142,284	3.31%	\$ 5,093,207	3.26%	5,494	1,533	27.90%	396	7.24%	24	0.44%	266	4.84%	5,784	6,289	7,715	7,941	6,010	9.30%	94.74%
8	Central Let	-	-	-	-	-	-	0.00%	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	-	0.00%	0.00%
	District Let	\$ 67,961,515	\$ 67,338,198	\$ 70,308,962	\$ 70,430,139	\$ 300,000	\$ 69,608,489	3.37%	85.71%	\$ 2,554,435	3.79%	\$ 2,345,448	3.45%	2,955	229	7.75%	192	6.50%	67	1.93%	105	3.05%	3,117	5,489	3,538	3,459	3,038	2.81%	0.00%
	All Contracts	\$ 67,961,515	\$ 67,338,198	\$ 70,308,962	\$ 70,430,139	\$ 300,000	\$ 69,608,489	3.37%	85.71%	\$ 2,554,435	3.79%	\$ 2,345,448	3.45%	2,955	229	7.75%	192	6.50%	67	1.93%	105	3.05%	3,117	5,489	3,538	3,459	3,038	2.81%	100.00%
Totals This Qtr	Central Let	\$ 614,177,684	\$ 606,871,321	\$ 632,823,789	\$ 624,195,826	\$ 1,676,900	\$ 616,170,455	1.53%	95.93%	\$ 20,890,411	3.44%	\$ 18,656,145	3.04%	29,988	5,559	19.91%	2,256	7.52%	861	2.87%	1,820	5.07%	32,987	7,944	40,451	40,198	32,080	6.88%	89.43%
	District Let	\$ 485,918,976	\$ 481,027,808	\$ 538,167,371	\$ 534,856,019	\$ 2,889,500	\$ 522,212,315	8.56%	94.68%	\$ 53,464,678	11.11%	\$ 52,191,876	10.74%	21,679	3,629	16.75%	1,581	7.30%	492	2.27%	1,621	7.48%	23,783	9,759	29,087	28,344	23,154	6.78%	87.23%
	All Contracts	\$ 1,100,096,661	\$ 1,087,899,129	\$ 1,170,991,160	\$ 1,159,051,845	\$ 4,565,400	\$ 1,138,382,770	4.64%	95.39%	\$ 74,355,089	6.83%	\$ 70,847,621	6.44%	51,666	9,479	19.35%	4,837	7.42%	1,383	2.62%	3,141	6.88%	56,730	8,703	69,538	68,542	55,234	6.89%	88.60%
Totals Previous Quarter	Central Let	\$ 346,812,141	\$ 343,322,200	\$ 391,791,558	\$ 394,882,000	\$ 6,114,800	\$ 397,147,320	9.31%	83.33%	\$ 25,965,031	7.15%	\$ 24,967,334	6.81%	13,122	1,160	8.76%	464	3.54%	583	1.24%	1,629	12.41%	14,914	13,665	16,887	16,130	14,616	10.62%	85.42%
	District Let	\$ 166,347,760	\$ 164,757,121	\$ 176,581,461	\$ 176,154,877	\$ 887,500	\$ 171,426,463	4.05%	88.24%	\$ 4,484,362	2.94%	\$ 4,233,700	2.55%	7,596	643	8.47%	228	3.00%	166	2.17%	392	5.16%	8,152	7,335	9,033	9,067	8,196	7.91%	85.29%
	All Contracts	\$ 513,159,901	\$ 508,079,321	\$ 568,372,919	\$ 571,036,877	\$ 7,002,300	\$ 568,573,783	7.67%	85.37%	\$ 30,899,393	6.80%	\$ 29,201,034	6.49%	20,718	1,793	8.69%	692	3.34%	329	1.58%	2,021	9.76%	23,066	21,000	25,919	25,196	22,812	9.83%	85.37%
Totals Fiscal Year 2008/2009	Central Let	\$ 1,394,889,510	\$ 1,386,092,009	\$ 1,464,615,347	\$ 1,456,037,846	\$ 15,567,500	\$ 1,443,317,346	1.06%	90.31%	\$ 96,755,442	6.92%	\$ 89,163,478	6.44%	71,233	7,486	10.51%	2,113	2.97%	92	0.12%	5,738	8.08%	77,053	8,177	88,094	85,422	75,823	6.44%	84.96%
	District Let	\$ 613,895,174	\$ 607,598,548	\$ 634,330,944	\$ 628,814,822	\$ 6,797,895	\$ 629,446,782	5.19%	79.26%	\$ 22,862,428	3.75%	\$ 20,925,776	3.34%	26,478	2,113	7.98%	711	2.69%	78	0.29%	1,883	7.11%	28,439	7,415	32,123	30,827	27,813	5.40%	87.41%
	All Contracts	\$ 2,008,784,684	\$ 1,993,690,557	\$ 2,098,946,291	\$ 2,084,852,668	\$ 22,365,395	\$ 2,072,764,128	0.87%	79.99%	\$ 11																			