

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contract ≤ +10% Increase In Cost	Supplemental Agreement (Including Contingency) (See Note 3 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contract ≤ +20% Increase In Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Days		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 11,002,872	\$ 10,740,095	\$ 11,098,761	\$ 10,797,871	\$ -	\$ 10,793,117	0.99%	100.00%	\$ 145,213	1.35%	\$ 96,089	0.87%	890	66	5.29%	75	8.43%	14	1.27%	36	4.04%	940	5,826	1,078	1,074	943	5.96%	100.00%
	District Let	\$ 5,278,221	\$ 5,134,491	\$ 5,320,448	\$ 5,245,832	\$ -	\$ 5,247,102	2.19%	100.00%	\$ 88,109	1.72%	\$ 44,227	0.84%	486	12	2.47%	17	3.51%	14	2.89%	-	0.00%	499	2,899	528	503	474	-2.27%	100.00%
	All Contracts	\$ 16,278,893	\$ 15,874,586	\$ 16,419,209	\$ 16,043,703	\$ -	\$ 16,040,219	1.04%	100.00%	\$ 233,322	1.47%	\$ 140,316	0.89%	1,376	88	4.99%	92	6.69%	28	2.24%	36	2.62%	1,439	4,635	1,604	1,577	1,417	3.05%	100.00%
2	Central Let	\$ 27,220,913	\$ 26,835,846	\$ 27,482,269	\$ 27,527,684	\$ -	\$ 26,508,965	-1.22%	100.00%	\$ 372,010	1.39%	\$ 262,256	0.96%	2,080	245	11.78%	149	7.16%	-	0.00%	76	3.65%	2,156	3,659	2,550	2,542	2,148	3.27%	87.50%
	District Let	\$ 51,606,714	\$ 51,264,421	\$ 51,945,624	\$ 51,310,160	\$ -	\$ 50,768,684	-0.91%	75.00%	\$ 119,134	1.01%	\$ 338,910	0.86%	1,368	172	12.68%	154	11.36%	81	4.50%	127	9.27%	1,544	13,961	1,870	1,863	1,537	13.55%	100.00%
	All Contracts	\$ 78,826,727	\$ 78,100,267	\$ 79,427,893	\$ 78,837,744	\$ -	\$ 77,277,649	-1.06%	91.67%	\$ 491,144	1.40%	\$ 681,166	0.76%	3,448	417	12.14%	303	8.82%	81	1.78%	203	5.91%	3,700	7,694	4,420	4,405	3,685	7.25%	91.67%
3	Central Let	\$ 54,956,168	\$ 54,494,752	\$ 57,762,308	\$ 57,826,987	\$ -	\$ 56,566,212	3.86%	92.31%	\$ 3,496,369	6.42%	\$ 2,767,201	5.03%	2,610	824	31.57%	290	9.96%	361	13.45%	311	11.92%	3,272	25,361	4,334	4,279	3,195	22.41%	76.92%
	District Let	\$ 13,488,021	\$ 13,202,448	\$ 13,584,579	\$ 13,583,823	\$ -	\$ 13,598,458	3.00%	100.00%	\$ 133,893	1.01%	\$ 106,575	0.79%	893	115	14.23%	75	9.32%	145	18.01%	-	0.00%	950	18,011	1,142	1,143	953	18.38%	71.43%
	All Contracts	\$ 68,483,189	\$ 67,697,198	\$ 71,346,887	\$ 71,410,810	\$ -	\$ 70,164,670	3.64%	96.00%	\$ 3,630,172	5.36%	\$ 2,873,776	4.20%	3,415	939	27.50%	335	9.81%	496	14.52%	311	9.11%	4,222	23,633	5,474	5,422	4,148	21.46%	75.00%
4	Central Let	\$ 10,134,705	\$ 9,898,403	\$ 10,274,062	\$ 10,074,440	\$ 50,000	\$ 9,977,687	0.80%	80.00%	\$ 193,344	1.85%	\$ 139,267	1.38%	1,168	172	14.73%	58	4.97%	-	0.00%	34	2.91%	1,202	2,919	1,432	1,382	1,122	-3.94%	100.00%
	District Let	\$ 2,174,636	\$ 2,097,848	\$ 2,174,636	\$ 2,041,048	\$ -	\$ 2,040,933	-2.71%	100.00%	\$ 19,200	0.92%	\$ -	0.00%	385	39	10.13%	24	6.23%	-	0.00%	385	0.00%	448	442	379	-1.65%	100.00%		
	All Contracts	\$ 12,309,341	\$ 11,996,251	\$ 12,448,698	\$ 12,115,488	\$ 50,000	\$ 12,018,620	0.19%	87.50%	\$ 212,544	1.77%	\$ 139,267	1.13%	1,553	211	13.55%	82	5.26%	-	0.00%	34	2.19%	1,587	2,199	1,880	1,794	1,501	-3.55%	100.00%
5	Central Let	\$ 26,947,347	\$ 26,547,347	\$ 27,358,053	\$ 27,199,241	\$ -	\$ 26,799,003	0.95%	100.00%	\$ 488,878	1.84%	\$ 410,706	1.52%	1,435	96	6.69%	108	7.53%	-	0.00%	178	12.40%	1,613	12,401	1,843	1,869	1,655	16.03%	66.67%
	District Let	\$ 2,189,577	\$ 2,098,577	\$ 2,196,324	\$ 2,053,959	\$ -	\$ 2,028,748	-3.33%	100.00%	\$ 5,747	0.27%	\$ 5,747	0.26%	320	48	15.00%	45	14.06%	-	0.00%	8	2.50%	328	2,501	423	427	334	4.38%	66.67%
	All Contracts	\$ 29,136,924	\$ 28,645,924	\$ 29,554,377	\$ 29,253,200	\$ -	\$ 28,827,749	0.83%	100.00%	\$ 494,625	1.73%	\$ 416,453	1.43%	1,755	144	8.21%	153	8.72%	-	0.00%	186	10.60%	1,941	10,601	2,286	2,296	1,999	13.90%	66.67%
6	Central Let	\$ 31,259,268	\$ 30,363,247	\$ 31,531,115	\$ 30,408,106	\$ 1,016,000	\$ 29,943,724	-1.38%	100.00%	\$ 516,266	1.70%	\$ 271,848	0.87%	1,820	203	11.15%	91	5.00%	40	2.20%	34	1.87%	1,884	4,076	2,188	2,013	1,719	-5.55%	100.00%
	District Let	\$ 5,756,716	\$ 5,452,292	\$ 5,594,978	\$ 5,177,545	\$ -	\$ 5,178,407	-8.02%	100.00%	\$ 146,380	-2.88%	\$ 101,736	-3.33%	2,118	277	13.10%	70	3.31%	-	0.00%	-	0.00%	2,115	6,001	2,462	2,278	1,931	-8.70%	100.00%
	All Contracts	\$ 37,015,984	\$ 35,815,529	\$ 37,096,093	\$ 35,585,651	\$ 1,016,000	\$ 35,122,221	-1.94%	100.00%	\$ 663,046	1.93%	\$ 373,584	1.10%	3,938	480	12.20%	161	4.09%	40	1.02%	34	0.86%	4,000	1,888	4,650	4,291	3,650	-7.24%	100.00%
7	Central Let	\$ 121,108,174	\$ 120,872,174	\$ 125,975,177	\$ 125,979,326	\$ -	\$ 127,514,407	5.67%	100.00%	\$ 4,751,768	3.94%	\$ 4,867,201	4.02%	2,730	522	18.98%	184	6.69%	6	0.22%	163	5.93%	2,919	6,151	3,625	3,623	2,917	6.07%	100.00%
	District Let	\$ 10,378,869	\$ 10,278,869	\$ 10,378,869	\$ 10,405,733	\$ -	\$ 10,354,211	0.73%	100.00%	\$ 42,916	0.42%	\$ -	0.00%	880	97	14.26%	51	7.50%	12	1.76%	73	10.74%	765	12,500	913	913	765	12.50%	100.00%
	All Contracts	\$ 131,487,043	\$ 130,951,043	\$ 136,354,046	\$ 136,385,059	\$ -	\$ 137,868,708	5.28%	100.00%	\$ 4,794,684	3.66%	\$ 4,867,201	3.70%	3,430	619	18.05%	235	6.85%	18	0.52%	236	6.88%	3,684	7,411	4,538	4,536	3,682	7.35%	100.00%
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	\$ 4,130,517	\$ 3,985,054	\$ 4,122,888	\$ 3,961,484	\$ -	\$ 3,988,430	0.08%	100.00%	\$ 70,821	1.78%	\$ 7,629	-0.18%	545	19	3.49%	51	9.36%	-	0.00%	14	2.57%	559	2,571	629	627	557	2.20%	100.00%
	All Contracts	\$ 4,130,517	\$ 3,985,054	\$ 4,122,888	\$ 3,961,484	\$ -	\$ 3,988,430	0.08%	100.00%	\$ 70,821	1.78%	\$ 7,629	-0.18%	545	19	3.49%	51	9.36%	-	0.00%	14	2.57%	559	2,571	629	627	557	2.20%	100.00%
Totals This Qtr	Central Let	\$ 282,467,287	\$ 279,595,864	\$ 291,481,746	\$ 293,413,555	\$ 1,046,000	\$ 288,193,265	3.06%	95.92%	\$ 9,963,946	3.56%	\$ 5,814,458	3.12%	12,783	2,118	16.81%	925	7.25%	411	3.22%	832	6.52%	13,998	8,765	17,048	16,782	13,709	7.80%	87.76%
	District Let	\$ 96,091,271	\$ 93,614,008	\$ 95,297,363	\$ 93,779,584	\$ -	\$ 93,205,061	-0.33%	97.06%	\$ 735,407	0.78%	\$ 296,892	0.31%	6,691	779	11.64%	487	7.28%	232	3.47%	222	3.32%	7,145	6,791	8,413	8,196	6,930	3.57%	91.18%
	All Contracts	\$ 377,668,558	\$ 373,209,872	\$ 386,779,109	\$ 387,193,139	\$ 1,046,000	\$ 381,398,326	2.21%	96.39%	\$ 10,699,353	2.87%	\$ 6,111,350	2.41%	19,444	2,897	14.90%	1,412	7.26%	643	3.31%	1,054	5.42%	21,143	15,556	25,461	24,978	20,639	6.15%	89.94%
Totals Previous Quarter	Central Let																												
	District Let																												
	All Contracts																												
Totals Fiscal Year 2016/2017	Central Let	\$ 1,381,361,712	\$ 1,370,566,791	#####	\$ 1,457,184,141	\$ 10,867,700	\$ 1,434,646,073	4.65%	92.51%	\$ 79,425,966	5.80%	\$ 75,161,278	5.44%	81,396	8,294	16.14%	3,375	6.57%	1,398	2.71%	3,377	6.57%	56,188	9,239	67,811	66,913	55,244	7.49%	86.63%
	District Let	\$ 382,059,491	\$ 374,520,440	\$ 376,907,439	\$ 373,732,288	\$ 3,166,600	\$ 369,991,484	2.91%	90.71%	\$ 40,110,545	4.95%	\$ 37,847,392	4.29%	34,291	5,989	14.85%	2,339	6.83%	799	2.22%	3,059	8.93%	38,979	11,145	46,591	44,497	37,069	8.20%	89.20%
	All Contracts	\$ 2,283,421,203	\$ 2,245,087,231	#####	\$ 2,378,916,429	\$ 13,734,300	\$ 2,334,637,557	3.99%	91.74%	\$ 119,536,511	5.32%	\$ 112,998,670	4.89%	115,687	13,383	15.62%	5,714	6.67%	2,154	2.51%	6,436	7.51%	94,247	10,033	113,402	111,410	92,313	7.77%	87.77%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRIS)
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRIS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office