

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contract ≤ +10% Increase	Supplemental Agreement (Including Contingency) (See Note 3 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contract ≤ +20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% of Original Amount	Amount	% of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 37,485,041	\$ 36,891,760	\$ 38,320,979	\$ 37,722,439	\$ -	\$ 37,042,231	0.41%	100.00%	\$ 1,077,112	2.93%	\$ 836,338	2.23%	2,626	204	11.20%	179	6.82%	121	4.91%	105	4.00%	2,851	8,615	3,324	3,402	2,929	11.98%	85.71%
	District Let	\$ 20,546,121	\$ 20,140,363	\$ 20,914,139	\$ 20,870,137	\$ 391,000	\$ 20,516,075	1.87%	88.80%	\$ 449,905	2.23%	\$ 368,018	1.79%	1,535	172	11.21%	78	5.08%	28	1.82%	62	4.04%	1,625	6,860	1,883	1,745	1,495	-2.61%	88.80%
	All Contracts	\$ 58,031,162	\$ 57,032,123	\$ 59,235,118	\$ 58,442,576	\$ 391,000	\$ 57,558,306	0.92%	95.63%	\$ 1,527,017	2.68%	\$ 1,204,356	2.07%	4,160	466	11.20%	257	6.18%	149	3.98%	167	4.01%	4,476	7,605	5,207	5,147	4,424	6.25%	86.96%
2	Central Let	\$ 40,180,128	\$ 39,571,693	\$ 40,688,619	\$ 40,725,817	\$ 150,000	\$ 39,341,975	-0.88%	100.00%	\$ 715,466	1.81%	\$ 528,491	1.32%	3,048	529	17.36%	266	8.73%	-	0.00%	93	3.05%	3,141	3,056	3,938	3,909	3,114	2.17%	91.67%
	District Let	\$ 55,520,870	\$ 55,194,577	\$ 55,756,692	\$ 55,072,084	\$ -	\$ 54,392,403	-1.35%	83.33%	\$ 417,446	0.76%	\$ 229,825	0.41%	1,859	300	17.24%	188	10.19%	81	3.29%	157	8.46%	2,074	11,751	2,582	2,529	2,418	30.28%	83.33%
	All Contracts	\$ 95,686,998	\$ 94,766,270	\$ 96,445,314	\$ 95,797,901	\$ 150,000	\$ 93,734,378	-1.03%	94.44%	\$ 1,132,912	1.20%	\$ 758,316	0.79%	4,908	849	17.31%	454	9.26%	81	1.24%	250	5.10%	5,215	6,345	6,518	6,353	5,532	12.81%	88.80%
3	Central Let	\$ 77,818,765	\$ 76,925,524	\$ 81,791,771	\$ 81,957,841	\$ -	\$ 80,597,075	-4.77%	-86.96%	\$ 4,814,742	6.26%	\$ 3,973,066	5.11%	4,193	1,298	30.96%	432	10.30%	416	9.92%	355	8.47%	4,964	18,394	6,672	6,581	4,851	15.09%	82.61%
	District Let	\$ 15,568,421	\$ 15,117,402	\$ 15,814,998	\$ 15,451,784	\$ -	\$ 15,406,560	1.91%	100.00%	\$ 146,193	0.97%	\$ 106,975	0.69%	1,090	210	19.27%	147	13.46%	217	19.91%	-	0.00%	1,307	19,915	1,664	1,719	1,362	24.90%	70.00%
	All Contracts	\$ 93,327,127	\$ 92,042,926	\$ 97,406,769	\$ 97,409,625	\$ -	\$ 96,003,635	-4.35%	90.91%	\$ 4,960,935	5.40%	\$ 4,079,541	4.37%	5,283	1,508	28.54%	579	10.96%	633	11.98%	355	6.72%	6,271	18,701	8,336	8,300	6,213	17.60%	78.70%
4	Central Let	\$ 39,379,048	\$ 38,792,043	\$ 39,913,792	\$ 39,814,226	\$ 194,900	\$ 37,901,560	-2.30%	100.00%	\$ 689,092	1.78%	\$ 534,744	1.36%	2,075	417	19.99%	158	5.93%	34	1.27%	37	1.38%	2,746	2,629	3,319	3,228	2,655	-0.75%	100.00%
	District Let	\$ 26,780,213	\$ 26,411,399	\$ 27,028,947	\$ 26,935,173	\$ 548,500	\$ 26,636,988	0.88%	100.00%	\$ 391,415	1.48%	\$ 248,733	0.93%	2,007	266	13.25%	111	5.53%	-	0.00%	4	0.20%	2,011	0,200	2,388	2,158	1,781	-11.26%	100.00%
	All Contracts	\$ 66,159,261	\$ 65,203,442	\$ 66,942,739	\$ 66,749,399	\$ 743,400	\$ 64,538,548	-1.02%	100.00%	\$ 1,080,507	1.62%	\$ 783,477	1.18%	4,082	683	14.59%	267	5.70%	34	0.73%	41	0.88%	4,757	1,800	5,707	5,386	4,436	-5.25%	100.00%
5	Central Let	\$ 85,352,091	\$ 84,354,091	\$ 86,157,998	\$ 86,134,785	\$ 316,000	\$ 82,299,295	-2.44%	100.00%	\$ 1,607,438	1.91%	\$ 805,906	0.94%	4,002	564	14.09%	267	6.67%	2	0.05%	147	3.67%	4,151	13,729	4,982	4,968	4,135	3.32%	83.33%
	District Let	\$ 216,171,424	\$ 215,663,424	\$ 226,486,835	\$ 226,225,133	\$ 500,000	\$ 219,104,988	1.66%	100.00%	\$ 10,391,178	4.82%	\$ 10,315,411	4.77%	2,565	610	23.87%	275	10.76%	33	1.29%	349	13.66%	2,937	14,956	3,874	3,747	2,862	12.01%	77.78%
	All Contracts	\$ 301,523,515	\$ 300,017,515	\$ 312,644,833	\$ 312,359,918	\$ 816,000	\$ 301,404,283	0.46%	100.00%	\$ 11,398,636	3.80%	\$ 11,213,317	3.69%	6,567	1,174	17.90%	542	8.27%	35	0.53%	496	7.56%	7,088	8,106	8,866	8,713	6,997	6.71%	80.95%
6	Central Let	\$ 40,768,211	\$ 39,736,496	\$ 41,269,048	\$ 39,362,183	\$ 1,016,000	\$ 39,253,361	-1.22%	100.00%	\$ 703,964	1.77%	\$ 410,719	1.01%	2,270	244	10.75%	114	6.02%	40	1.76%	34	1.80%	2,344	3,269	2,702	2,503	2,145	-5.51%	100.00%
	District Let	\$ 5,756,716	\$ 5,452,282	\$ 5,994,978	\$ 5,777,545	\$ -	\$ 5,716,407	-0.02%	100.00%	\$ (46,380)	-2.88%	\$ (191,738)	-3.33%	2,115	277	13.10%	70	3.31%	-	0.00%	-	0.00%	2,115	6,000	2,462	2,278	1,931	-8.70%	100.00%
	All Contracts	\$ 46,524,927	\$ 45,188,778	\$ 47,264,026	\$ 45,139,728	\$ 1,016,000	\$ 44,969,768	-1.68%	100.00%	\$ 557,571	1.23%	\$ 219,041	0.47%	4,385	521	11.88%	184	4.20%	40	0.91%	34	0.78%	4,459	1,999	5,164	4,781	4,076	-7.05%	100.00%
7	Central Let	\$ 121,108,174	\$ 120,672,174	\$ 125,975,177	\$ 125,976,326	\$ -	\$ 127,514,407	5.67%	100.00%	\$ 4,751,768	3.94%	\$ 4,867,051	4.02%	2,730	522	18.98%	184	6.69%	6	0.22%	163	5.93%	2,919	6,150	3,625	3,623	2,917	6.07%	100.00%
	District Let	\$ 28,069,803	\$ 27,658,303	\$ 28,075,958	\$ 28,125,703	\$ -	\$ 28,087,486	1.56%	100.00%	\$ 132,919	0.48%	\$ 6,153	0.02%	1,929	819	33.84%	145	7.93%	12	0.68%	14	4.65%	1,915	4,709	2,879	2,818	1,882	1.26%	100.00%
	All Contracts	\$ 149,177,977	\$ 148,328,477	\$ 154,051,133	\$ 154,102,029	\$ -	\$ 155,601,893	4.95%	100.00%	\$ 4,884,687	3.20%	\$ 4,873,154	3.27%	4,659	1,141	24.92%	329	7.18%	18	0.39%	237	5.18%	4,834	6,579	6,304	6,239	4,769	4.15%	100.00%
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	-	0.00%	0.00%
	District Let	\$ 4,130,517	\$ 3,985,054	\$ 4,122,888	\$ 3,961,484	\$ -	\$ 3,988,430	0.08%	100.00%	\$ 70,821	1.78%	\$ (7,029)	-0.18%	545	19	3.49%	51	9.36%	-	0.00%	14	2.57%	559	2,579	629	627	557	2.20%	100.00%
	All Contracts	\$ 4,130,517	\$ 3,985,054	\$ 4,122,888	\$ 3,961,484	\$ -	\$ 3,988,430	0.08%	100.00%	\$ 70,821	1.78%	\$ (7,029)	-0.18%	545	19	3.49%	51	9.36%	-	0.00%	14	2.57%	559	2,579	629	627	557	2.20%	100.00%
Totals This Qtr	Central Let	\$ 442,047,449	\$ 436,943,617	\$ 454,117,382	\$ 454,946,817	\$ 1,676,900	\$ 443,948,994	1.60%	96.51%	\$ 13,769,842	3.15%	\$ 11,955,925	3.70%	21,583	3,868	17.94%	1,698	7.41%	619	2.87%	934	4.33%	23,116	72,061	28,566	28,212	22,746	5.49%	89.53%
	District Let	\$ 372,490,058	\$ 369,560,854	\$ 383,965,434	\$ 381,619,023	\$ 1,439,500	\$ 373,311,435	1.01%	96.83%	\$ 11,853,454	3.21%	\$ 11,075,248	2.87%	13,532	2,493	18.42%	1,065	7.87%	361	2.99%	660	4.88%	14,543	74,741	18,181	17,816	14,258	5.37%	88.89%
	All Contracts	\$ 814,561,544	\$ 806,504,835	\$ 838,082,816	\$ 836,565,840	\$ 3,116,400	\$ 817,260,429	1.32%	96.64%	\$ 25,613,296	3.18%	\$ 23,031,273	2.83%	35,095	6,361	18.13%	2,663	7.59%	979	2.76%	1,594	4.54%	37,659	73,715	46,721	46,029	37,004	5.44%	89.30%
Totals Previous Quarter	Central Let	\$ 346,812,141	\$ 343,322,200	\$ 391,791,558	\$ 394,882,000	\$ 6,114,800	\$ 397,147,320	9.31%	83.33%	\$ 25,965,031	7.15%	\$ 24,967,334	6.81%	13,122	1,180	8.76%	464	3.54%	183	1.24%	1,629	12.41%	14,914	13,665	16,887	16,130	14,816	10.62%	85.42%
	District Let	\$ 166,347,760	\$ 164,757,121	\$ 170,581,461	\$ 170,154,877	\$ 887,500	\$ 171,426,463	4.05%	88.24%	\$ 4,344,362	2.84%	\$ 4,233,700	2.55%	7,596	643	8.47%	228	3.00%	166	2.17%	392	5.16%	8,162	7,335	9,033	9,067	8,196	7.91%	85.29%
	All Contracts	\$ 513,159,901	\$ 508,079,321	\$ 562,373,019	\$ 565,036,877	\$ 7,002,300	\$ 568,573,783	7.67%	85.37%	\$ 30,309,393	5.93%	\$ 29,201,034	5.49%	20,718	1,793	8.69%	692	3.34%	329	1.58%	2,021	9.76%	23,066	11,341	25,920	25,197	23,012	9.83%	85.37%
Totals Fiscal Year 2008/2009	Central Let	\$ 1,304,589,510	\$ 1,280,265,817	\$ 1,345,908,940	\$ 1,349,893,817	\$ 8,791,300	\$ 1,341,096,319	0.99%	80.31%	\$ 46,134,873	3.58%	\$ 43,201,269	3.24%	71,233	7,486	10.51%	2,113	2.97%	82	0.12%	5,738	8.06%	77,053	81,171	88,094	85,422	75,823	6.44%	84.96%
	District Let	\$ 613,895,174	\$ 607,959,548	\$ 634,330,944	\$ 633,814,822	\$ 6,797,895	\$ 630,446,782	5.19%	79.26%	\$ 22,862,428	3.75%	\$ 20,525,776	3.34%	26,478	2,113	7.98%	711	2.69%	78	0.29%	1,883	7.11%	28,439	24,741	32,122	30,827	27,813	5.44%	87.41%
	All Contracts	\$ 1,918,484,684	\$ 1,888,225,365	\$ 1,980,239,884	\$ 1,983,708,639	\$ 15,589,195	\$ 1,971,543,101	0.80%	79.99%	\$ 68,997,301	3.67%	\$ 63,727,045	3.33%	97,711	9,599	9.82%	2,824	2.89%	160	0.16%	7,621	7.88%							