

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)			% Contract ≤ 10% Increase Over Adjusted Original Amount	Supplemental Agreement (Including Contingency)		Supplemental Agreement (Excluding Contingency)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holiday)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contract ≤ 20% Increase in Time
							Amount	% Increase	% Of Original		Amount	% Of Original	Days Added	% Of Original Days		Days Added	% Of Original Days	Days Added	% Of Original Days	Days Added	% Of Original Days	Days Added	% Of Original Days	Days Added	% Of Original Days					
1	Central Let	\$ 153,027,844	\$ 151,365,882	\$ 154,467,448	\$ 153,493,019	\$ 2,592,200	\$ 148,637,681	-1.80%	89.19%	\$ 1,923,980	1.27%	\$ 1,439,003	0.94%	7,135	1,223	17.14%	348	4.88%	18	0.25%	303	4.25%	7,496	4.05%	9,995	8,834	7,263	1.79%	86.40%	
	District Let	\$ 63,275,566	\$ 62,465,816	\$ 65,993,888	\$ 64,886,028	-	\$ 63,027,509	0.95%	100.00%	\$ 2,937,839	4.70%	\$ 2,718,330	4.30%	3,469	496	14.30%	234	6.75%	138	3.96%	109	3.14%	3,716	7.12%	4,447	4,424	3,694	6.49%	93.33%	
	All Contracts	\$ 216,303,409	\$ 213,831,698	\$ 220,461,334	\$ 218,379,047	\$ 2,592,200	\$ 211,665,190	-1.01%	92.31%	\$ 4,861,819	2.27%	\$ 4,157,333	1.92%	10,604	1,719	16.21%	682	5.49%	156	1.47%	412	3.89%	11,172	5.36%	13,542	13,258	10,957	3.33%	88.46%	
2	Central Let	\$ 79,670,470	\$ 78,698,067	\$ 78,630,613	\$ 78,849,591	-	\$ 77,843,270	-1.09%	92.86%	\$ 1,321,884	1.68%	\$ 1,101,540	1.38%	5,657	534	9.61%	353	6.35%	42	0.75%	266	4.79%	5,865	5.54%	6,622	6,636	5,749	3.46%	82.14%	
	District Let	\$ 52,749,513	\$ 51,885,034	\$ 52,452,361	\$ 52,820,876	-	\$ 51,732,186	-1.98%	81.25%	\$ 10,038,426	19.30%	\$ 9,709,846	16.41%	5,520	311	8.84%	250	7.10%	15	0.43%	868	24.86%	4,403	25.00%	4,972	5,062	4,301	27.87%	75.00%	
	All Contracts	\$ 132,419,983	\$ 130,583,091	\$ 131,082,974	\$ 131,670,467	-	\$ 129,575,456	-0.89%	86.64%	\$ 23,070,290	8.70%	\$ 20,819,686	8.17%	11,177	845	9.31%	603	6.64%	57	0.63%	1,134	12.49%	10,268	13.12%	11,594	11,698	10,250	12.92%	79.56%	
3	Central Let	\$ 136,059,054	\$ 134,182,593	\$ 143,363,623	\$ 144,110,804	-	\$ 139,902,162	-4.26%	-91.43%	\$ 8,048,311	6.00%	\$ 7,304,598	5.37%	8,689	2,339	26.92%	919	10.56%	965	11.11%	1,239	14.26%	10,893	26.37%	14,151	14,010	10,752	23.74%	74.29%	
	District Let	\$ 72,812,074	\$ 71,589,921	\$ 74,881,647	\$ 75,805,881	-	\$ 74,972,299	-4.72%	92.14%	\$ 2,486,716	3.47%	\$ 2,069,073	2.84%	4,146	1,080	26.05%	377	9.08%	200	4.82%	569	13.72%	4,915	18.05%	6,372	6,169	4,731	14.11%	85.71%	
	All Contracts	\$ 208,871,600	\$ 205,772,514	\$ 218,245,270	\$ 219,916,685	-	\$ 214,874,461	-4.42%	87.30%	\$ 10,535,027	5.12%	\$ 9,373,671	4.49%	12,835	3,419	26.64%	1,296	10.19%	1,165	9.08%	1,808	14.09%	15,808	23.16%	20,523	20,198	15,483	20.63%	79.37%	
4	Central Let	\$ 59,387,431	\$ 58,378,024	\$ 61,309,282	\$ 60,400,164	\$ 630,700	\$ 58,970,878	1.01%	94.74%	\$ 2,973,373	4.41%	\$ 1,941,880	3.27%	6,033	761	12.61%	204	4.87%	191	3.17%	146	2.42%	6,370	6.59%	7,429	7,180	6,129	1.92%	94.74%	
	District Let	\$ 81,974,493	\$ 80,923,667	\$ 87,834,666	\$ 87,279,108	\$ 791,600	\$ 84,270,792	-4.14%	82.35%	\$ 6,036,281	7.46%	\$ 5,660,176	6.90%	5,865	731	12.46%	361	6.16%	144	2.46%	770	13.13%	6,779	15.56%	7,869	7,655	6,563	11.30%	82.30%	
	All Contracts	\$ 141,361,924	\$ 139,301,691	\$ 149,143,948	\$ 147,679,272	\$ 1,422,300	\$ 143,241,670	-2.85%	88.89%	\$ 8,609,654	6.18%	\$ 7,602,056	5.38%	11,898	1,492	12.54%	655	5.51%	335	2.82%	916	7.70%	13,149	10.51%	15,161	14,835	12,688	6.64%	88.89%	
5	Central Let	\$ 113,860,476	\$ 112,497,745	\$ 117,873,628	\$ 117,384,619	-	\$ 113,489,442	-0.86%	95.45%	\$ 4,382,686	4.41%	\$ 4,432,102	3.89%	6,673	993	14.88%	447	6.70%	-	0.00%	354	5.30%	7,027	5.30%	8,459	8,298	8,818	2.14%	95.40%	
	District Let	\$ 14,011,323	\$ 13,999,323	\$ 14,003,618	\$ 13,862,224	\$ 100,000	\$ 13,474,727	-0.92%	100.00%	\$ 99,716	0.71%	\$ 82,295	0.59%	2,171	128	5.90%	115	5.30%	-	0.00%	47	2.16%	2,218	2.16%	2,489	2,398	2,155	-0.74%	84.62%	
	All Contracts	\$ 127,871,799	\$ 126,497,068	\$ 131,877,244	\$ 131,246,843	\$ 100,000	\$ 126,964,169	-0.67%	97.14%	\$ 4,582,384	4.03%	\$ 4,514,397	3.53%	8,844	1,121	12.68%	662	6.30%	-	0.00%	401	4.53%	9,245	4.53%	10,948	10,664	9,971	1.44%	91.41%	
6	Central Let	\$ 231,481,635	\$ 229,346,742	\$ 240,868,601	\$ 238,906,801	\$ 6,925,000	\$ 235,043,905	-2.48%	95.24%	\$ 10,479,295	4.57%	\$ 9,386,966	4.06%	7,990	960	12.02%	367	4.59%	80	1.00%	40	0.50%	8,110	1.50%	9,437	8,853	7,826	-5.81%	100.00%	
	District Let	\$ 26,168,812	\$ 25,706,571	\$ 27,355,970	\$ 27,263,688	\$ 625,000	\$ 24,014,723	-8.68%	88.89%	\$ 1,271,992	4.89%	\$ 1,160,159	4.43%	2,261	680	30.08%	150	6.72%	110	4.87%	193	8.54%	2,384	19.40%	3,396	3,346	2,913	-11.15%	88.89%	
	All Contracts	\$ 257,650,447	\$ 255,053,313	\$ 268,224,571	\$ 266,170,489	\$ 7,550,000	\$ 259,058,628	-1.57%	93.33%	\$ 11,751,287	4.61%	\$ 10,547,125	4.09%	10,251	1,640	16.00%	519	5.06%	190	1.85%	233	2.27%	10,674	4.13%	12,833	12,198	10,039	-2.07%	96.67%	
7	Central Let	\$ 607,994,638	\$ 606,097,138	\$ 667,540,458	\$ 664,039,143	\$ 420,000	\$ 660,778,035	9.02%	92.00%	\$ 50,116,465	8.27%	\$ 49,554,819	8.15%	9,319	1,464	15.92%	947	6.94%	99	1.06%	1,029	11.04%	10,447	12.10%	12,678	13,144	11,013	18.18%	84.00%	
	District Let	\$ 380,048,932	\$ 378,181,087	\$ 393,257,974	\$ 392,842,336	\$ 1,650,000	\$ 388,599,413	-2.23%	97.06%	\$ 13,718,246	3.63%	\$ 13,209,043	3.48%	8,394	1,243	14.83%	607	7.24%	45	0.54%	973	4.45%	8,802	4.99%	10,671	10,218	8,368	-0.19%	100.00%	
	All Contracts	\$ 988,043,570	\$ 984,278,225	\$ 1,060,798,432	\$ 1,056,878,556	\$ 2,070,000	\$ 1,049,377,448	-0.41%	94.92%	\$ 63,834,704	6.40%	\$ 62,763,662	6.35%	17,703	2,727	15.40%	1,254	7.08%	144	0.81%	1,402	7.92%	19,249	8.73%	23,249	23,362	19,381	9.48%	93.22%	
8	Central Let	-	-	-	-	-	-	0.00%	0.00%	-	0.00%	-	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%
	District Let	\$ 190,991,288	\$ 190,169,031	\$ 194,230,313	\$ 195,652,475	-	\$ 191,899,835	0.91%	100.00%	\$ 3,521,326	1.85%	\$ 3,239,028	1.70%	4,445	420	9.45%	243	5.47%	107	2.41%	130	2.92%	4,682	5.33%	5,355	5,207	4,544	2.23%	0.00%	
	All Contracts	\$ 190,991,288	\$ 190,169,031	\$ 194,230,313	\$ 195,652,475	-	\$ 191,899,835	0.91%	100.00%	\$ 3,521,326	1.85%	\$ 3,239,028	1.70%	4,445	420	9.45%	243	5.47%	107	2.41%	130	2.92%	4,682	5.33%	5,355	5,207	4,544	2.23%	100.00%	
Totals This Qtr	Central Let	\$ 1,181,361,712	\$ 1,170,566,791	\$ 1,257,164,141	\$ 1,247,164,141	\$ 10,567,700	\$ 1,236,596,443	-4.68%	92.51%	\$ 79,425,966	5.80%	\$ 75,161,278	5.44%	91,396	824	16.14%	3,375	6.57%	1,395	2.71%	3,377	6.57%	56,168	9.28%	67,811	66,913	55,244	7.49%	86.63%	
	District Let	\$ 882,059,458	\$ 874,520,440	\$ 919,907,438	\$ 919,732,288	\$ 3,166,600	\$ 899,991,484	-2.91%	90.71%	\$ 40,110,545	4.59%	\$ 37,847,952	4.29%	34,261	5,089	14.85%	2,339	6.83%	799	2.22%	3,069	8.93%	35,079	11.14%	45,991	44,497	37,059	8.20%	89.39%	
	All Contracts	\$ 2,063,421,205	\$ 2,045,087,231	\$ 2,177,071,579	\$ 2,166,896,429	\$ 13,734,300	\$ 2,136,587,927	-3.99%	91.74%	\$ 119,536,511	5.92%	\$ 112,999,230	4.99%	125,657	13,333	15.62%	5,714	6.67%	2,194	2.51%	6,436	7.51%	91,847	10.83%	113,402	111,419	92,313	7.77%	87.77%	
Totals Previous Quarter	Central Let	\$ 346,812,141	\$ 343,322,200	\$ 391,791,558	\$ 394,820,000	\$ 6,114,800	\$ 397,147,320	9.31%	83.33%	\$ 25,965,031	7.15%	\$ 24,967,334	6.81%	13,122	1,180	8.76%	464	3.54%	143	1.24%	1,629	12.41%	14,914	13.66%	16,887	16,130	14,616	10.62%	85.42%	
	District Let	\$ 166,347,760	\$ 164,757,121	\$ 170,581,461	\$ 170,154,877	\$ 887,500	\$ 171,426,463	-4.05%	88.24%	\$ 4,164,362	2.94%	\$ 4,233,700	2.95%	7,596	643	8.47%	228	3.00%	166	2.17%	392	5.16%	8,152	7.33%	9,033	9,067	8,196	7.91%	85.29%	
	All Contracts	\$ 513,159,901	\$ 508,079,321	\$ 562,373,019	\$ 564,974,877	\$ 7,002,300	\$ 568,573,783	7.67%	85.37%	\$ 30,899,393	5.83%	\$ 29,201,034	5.49%	20,718	1,793	8.69%	692	3.34%	309	1.88%	2,021	9.76%	23,066	11.34%	25,900	25,197	22,712	9.83%	85.37%	
Totals Fiscal Year 2008/2009	Central Let	\$ 1,528,223,853	\$ 1,513,888,991	\$ 1,648,955,700	\$ 1,641,984,182	\$ 10,574,500	\$ 1,631,411,943	-4.64%	92.51%	\$ 90,537,511	5.95%	\$ 85,309,232	5.44%	105,657	944	16.14%	3,800	6.57%	1,594	2.71%	3,774	6.57%	62,336	9.28%	74,802	73,927	60,260	7.49%	86.63%	
	District Let	\$ 1,048,418,918	\$ 1,040,272,561	\$ 1,090,488,900	\$ 1,089,886,765	\$ 3,621,135	\$ 1,086,265,630	-2.91%	90.71%	\$ 44,221,090	4.59%	\$ 41,994,902	4.29%	37,772	5,118	14.85%	2,339	6.83%	808	2.22%	3,069	8.93%	38,151	11.14%	49,991	48,497	39,255	8.20%	89.39%	
	All Contracts																													