

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 Below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 103,505,177	\$ 102,450,754	\$ 102,361,397	\$ 101,907,760	\$ 2,200,000	\$ 97,719,183	-4.62%	85.71%	\$ (763,250)	-0.74%	\$ (1,143,780)	-1.11%	4,269	795	18.62%	201	4.71%	18	0.42%	182	4.26%	4,469	4.68%	5,502	5,234	4,238	-0.73%	85.71%		
	District Let	\$ 13,752,434	\$ 13,539,081	\$ 14,801,421	\$ 14,488,884	\$ -	\$ 14,084,454	4.03%	100.00%	\$ 1,197,607	8.85%	\$ 1,128,987	8.21%	995	60	6.03%	55	5.53%	-	0.00%	36	3.62%	1,031	3.62%	1,146	1,150	1,035	4.02%	100.00%		
	All Contracts	\$ 117,257,611	\$ 115,989,835	\$ 117,242,818	\$ 116,396,644	\$ 2,200,000	\$ 111,803,637	-3.61%	88.46%	\$ 434,357	0.37%	\$ (14,793)	-0.01%	5,264	855	16.24%	256	4.86%	18	0.34%	218	4.14%	5,500	4.48%	6,648	6,384	5,273	0.17%	88.46%		
2	Central Let	\$ 38,279,724	\$ 37,886,716	\$ 39,041,866	\$ 40,122,189	\$ -	\$ 39,391,627	3.97%	87.50%	\$ 824,421	2.18%	\$ 762,140	1.99%	2,679	351	13.10%	171	6.38%	24	0.90%	177	6.61%	2,860	7.50%	3,434	3,454	2,932	9.44%	81.25%		
	District Let	\$ 43,766,946	\$ 43,124,504	\$ 53,441,794	\$ 54,333,034	\$ -	\$ 53,265,020	23.51%	70.00%	\$ 9,964,259	23.11%	\$ 9,674,848	22.11%	2,540	261	10.28%	187	7.36%	3	0.12%	849	33.43%	3,392	33.54%	3,848	3,996	3,548	39.69%	60.00%		
	All Contracts	\$ 82,046,670	\$ 81,013,222	\$ 92,483,660	\$ 94,455,223	\$ -	\$ 92,656,647	14.37%	80.77%	\$ 10,788,680	13.32%	\$ 10,439,688	12.72%	5,219	612	11.73%	358	6.86%	27	0.52%	1,026	19.66%	6,272	20.18%	7,282	7,450	6,480	24.16%	73.08%		
3	Central Let	\$ 84,643,965	\$ 83,512,946	\$ 89,605,053	\$ 89,475,354	\$ -	\$ 86,498,744	3.58%	88.89%	\$ 5,469,795	6.55%	\$ 4,961,086	5.86%	5,821	1,665	29.62%	629	11.19%	582	10.35%	1,004	17.86%	7,207	28.22%	9,501	9,420	7,126	26.77%	72.22%		
	District Let	\$ 62,342,380	\$ 61,323,349	\$ 64,083,222	\$ 64,589,086	\$ -	\$ 63,773,751	4.00%	86.36%	\$ 2,102,590	3.43%	\$ 1,740,843	2.79%	3,449	945	27.40%	327	9.48%	199	5.77%	552	16.00%	4,200	21.77%	5,472	5,323	4,051	17.45%	81.82%		
	All Contracts	\$ 146,986,345	\$ 144,836,295	\$ 153,688,275	\$ 154,064,450	\$ -	\$ 150,272,495	3.75%	87.50%	\$ 7,572,385	5.23%	\$ 6,701,929	4.56%	9,070	2,610	28.78%	956	10.54%	781	8.61%	1,556	17.16%	11,407	25.77%	14,973	14,743	11,177	23.23%	77.50%		
4	Central Let	\$ 31,008,831	\$ 30,500,454	\$ 31,297,836	\$ 30,611,487	\$ 630,700	\$ 29,763,351	-2.42%	100.00%	\$ 569,676	1.87%	\$ 289,005	0.93%	3,001	243	8.10%	113	3.77%	61	2.03%	31	1.03%	3,093	3.07%	3,453	3,225	2,869	-4.40%	100.00%		
	District Let	\$ 29,601,464	\$ 29,178,240	\$ 31,630,233	\$ 31,744,124	\$ 791,600	\$ 31,609,585	8.33%	85.71%	\$ 2,265,414	7.76%	\$ 2,028,771	6.85%	1,747	222	12.71%	75	4.29%	45	2.58%	167	9.56%	1,959	12.14%	2,272	2,094	1,797	2.86%	100.00%		
	All Contracts	\$ 60,610,295	\$ 59,678,694	\$ 62,928,069	\$ 62,355,611	\$ 1,422,300	\$ 61,372,936	2.84%	93.33%	\$ 2,835,090	4.75%	\$ 2,317,776	3.82%	4,748	465	9.79%	188	3.96%	106	2.23%	198	4.17%	5,052	6.40%	5,725	5,319	4,666	-1.73%	100.00%		
5	Central Let	\$ 76,985,389	\$ 76,204,389	\$ 80,216,900	\$ 79,809,973	\$ -	\$ 77,403,268	1.57%	91.67%	\$ 3,934,829	5.16%	\$ 3,650,457	4.74%	4,198	625	14.89%	281	6.69%	-	0.00%	217	5.17%	4,415	5.17%	5,340	5,210	4,304	2.53%	91.67%		
	District Let	\$ 8,439,321	\$ 8,171,321	\$ 8,364,891	\$ 8,091,285	\$ -	\$ 7,998,356	-2.12%	100.00%	\$ (61,589)	-0.75%	\$ (74,430)	-0.88%	1,325	30	2.26%	46	3.47%	-	0.00%	27	2.04%	1,352	2.04%	1,453	1,455	1,379	4.08%	75.00%		
	All Contracts	\$ 85,424,710	\$ 84,375,710	\$ 88,581,791	\$ 87,901,258	\$ -	\$ 85,401,624	1.22%	95.00%	\$ 3,873,240	4.59%	\$ 3,576,027	4.19%	5,523	655	11.86%	327	5.92%	-	0.00%	244	4.42%	5,767	4.42%	6,793	6,665	5,683	2.90%	85.00%		
6	Central Let	\$ 123,249,896	\$ 122,250,399	\$ 125,286,526	\$ 124,165,879	\$ 1,455,000	\$ 122,087,841	-0.13%	100.00%	\$ 2,518,816	2.06%	\$ 2,036,840	1.65%	4,270	628	14.66%	182	4.26%	74	1.73%	6	0.14%	4,350	1.87%	5,158	4,833	4,025	-5.74%	100.00%		
	District Let	\$ 11,414,599	\$ 11,168,053	\$ 12,581,141	\$ 12,570,276	\$ 525,000	\$ 12,323,821	10.35%	75.00%	\$ 1,241,840	11.12%	\$ 1,166,542	10.22%	841	249	29.61%	48	5.71%	51	6.06%	193	22.95%	1,085	29.01%	1,382	1,381	1,084	28.89%	75.00%		
	All Contracts	\$ 134,664,495	\$ 133,418,452	\$ 137,867,667	\$ 136,735,955	\$ 1,980,000	\$ 134,411,662	9.74%	93.33%	\$ 3,760,656	2.82%	\$ 3,203,182	2.38%	5,111	875	17.12%	230	4.50%	125	2.45%	199	3.89%	5,435	6.34%	6,540	6,214	5,109	-0.04%	93.33%		
7	Central Let	\$ 505,803,656	\$ 504,749,656	\$ 550,416,088	\$ 556,729,934	\$ 420,000	\$ 556,146,280	10.18%	92.31%	\$ 44,902,548	8.90%	\$ 44,612,432	8.82%	5,719	894	15.63%	366	6.40%	63	1.10%	670	11.72%	6,452	12.82%	7,712	7,794	6,534	14.25%	84.62%		
	District Let	\$ 292,756,531	\$ 291,684,406	\$ 302,967,492	\$ 302,708,590	\$ 1,650,000	\$ 299,072,674	2.53%	94.44%	\$ 10,607,078	3.64%	\$ 10,230,961	3.49%	4,785	602	12.58%	300	6.27%	45	0.94%	112	2.34%	4,942	3.28%	5,844	5,448	4,546	-4.99%	100.00%		
	All Contracts	\$ 798,560,187	\$ 796,434,062	\$ 853,403,580	\$ 859,438,524	\$ 2,070,000	\$ 855,218,954	7.38%	93.55%	\$ 55,509,626	6.97%	\$ 54,843,393	6.87%	10,504	1,496	14.24%	666	6.34%	108	1.03%	782	7.44%	11,394	8.47%	13,556	13,242	11,080	5.48%	93.55%		

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
S	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	-	0.00%	0.00%
	District Let	\$ 144,626,351	\$ 143,979,511	\$ 147,106,087	\$ 147,994,161	\$ -	\$ 145,636,629	1.15%	\$ 2,732,315	1.90%	\$ 2,479,736	1.71%	3,260	278	8.53%	181	5.55%	97	2.98%	18	0.55%	3,375	3.53%	3,844	3,840	3,361	3.71%	0.00%	
	All Contracts	\$ 144,626,351	\$ 143,979,511	\$ 147,106,087	\$ 147,994,161	\$ -	\$ 145,636,629	1.15%	\$ 2,732,315	1.90%	\$ 2,479,736	1.71%	3,260	278	8.53%	181	5.55%	97	2.98%	18	0.55%	3,375	3.53%	3,844	3,840	3,361	3.71%	100.00%	
Totals This Qtr	Central Let	\$ 963,476,628	\$ 957,557,316	#####	\$ 1,022,822,376	\$ 4,705,700	\$ 1,009,010,294	5.37%	\$ 90.91%	\$ 57,456,835	6.00%	\$ 55,167,980	5.73%	29,757	5,199	17.47%	1,943	6.53%	822	2.76%	2,287	7.69%	32,866	10.45%	40,100	39,170	32,028	7.63%	85.86%
	District Let	\$ 606,700,026	\$ 602,168,465	\$ 635,076,281	\$ 636,519,450	\$ 2,966,600	\$ 627,764,290	4.25%	\$ 88.75%	\$ 30,049,514	4.99%	\$ 28,376,258	4.68%	18,942	2,647	13.97%	1,219	6.44%	440	2.32%	1,954	10.32%	21,336	12.64%	25,261	24,687	20,821	9.92%	86.25%
	All Contracts	\$ 1,570,176,654	\$ 1,559,725,781	#####	\$ 1,659,341,826	\$ 7,672,300	\$ 1,636,774,584	4.94%	\$ 89.94%	\$ 87,506,349	5.61%	\$ 83,544,238	5.32%	48,699	7,846	16.11%	3,162	6.49%	1,262	2.59%	4,241	8.71%	54,202	11.30%	65,361	63,857	52,849	8.52%	86.03%
Totals Previous Quarter	Central Let	\$ 608,447,202	\$ 605,551,466	\$ 656,231,079	\$ 662,895,010	\$ 1,345,700	\$ 657,330,468	8.55%	\$ 86.54%	\$ 48,802,480	8.06%	\$ 47,783,875	7.85%	15,462	2,702	17.45%	1,067	6.89%	413	2.67%	1,600	10.33%	17,495	13.00%	21,282	20,899	17,130	10.64%	84.62%
	District Let	\$ 127,902,947	\$ 125,800,082	\$ 130,352,729	\$ 129,482,488	\$ -	\$ 126,945,888	0.91%	\$ 95.00%	\$ 3,178,698	2.53%	\$ 2,449,784	1.92%	7,768	1,158	14.88%	615	7.92%	241	3.10%	594	7.65%	8,603	10.75%	10,389	10,221	8,450	8.78%	87.50%
	All Contracts	\$ 736,350,149	\$ 731,351,548	\$ 786,583,808	\$ 792,377,498	\$ 1,345,700	\$ 784,276,456	7.24%	\$ 90.22%	\$ 51,981,178	7.11%	\$ 50,233,659	6.82%	23,250	3,858	16.59%	1,682	7.23%	654	2.81%	2,194	9.44%	26,098	12.25%	31,671	31,120	25,580	10.02%	85.87%
Totals Fiscal Year 2016/2016	Central Let	\$ 939,392,055	\$ 928,153,064	\$ 968,008,671	\$ 990,536,241	\$ 5,086,000	\$ 963,305,142	3.78%	\$ 91.71%	\$ 32,914,329	3.58%	\$ 28,616,617	3.05%	52,868	8,893	16.82%	3,474	6.57%	961	1.82%	3,777	7.14%	57,606	8.96%	70,058	70,737	58,370	10.41%	83.90%
	District Let	\$ 984,092,963	\$ 976,092,333	#####	\$ 1,030,584,161	\$ 5,781,667	\$ 995,653,518	2.31%	\$ 92.38%	\$ 57,365,087	5.88%	\$ 55,188,579	5.61%	37,490	4,617	12.32%	2,121	5.66%	1,331	3.55%	3,490	9.31%	42,311	12.86%	48,945	49,037	42,299	12.83%	87.90%
	All Contracts	\$ 1,923,485,018	\$ 1,904,275,397	#####	\$ 2,011,120,402	\$ 10,867,667	\$ 1,961,958,660	3.03%	\$ 91.99%	\$ 90,279,416	4.74%	\$ 83,805,196	4.36%	90,358	13,510	14.95%	5,595	6.19%	2,292	2.54%	7,267	8.04%	99,917	10.58%	119,003	119,774	100,669	11.41%	85.64%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office