

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase In Cost	Supplemental Agreement (Including Contingency) (See Note 3 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days (Less Weather & Holiday)	% Increase (Less) & Holiday	% Contracts < 20% Increase in Time	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						
																														Days Added
1	Central Let	\$ 33,085,163	\$ 32,498,628	\$ 33,397,085	\$ 33,481,099	\$ -	\$ 32,188,551	-0.8%	\$ 481,752	1.51%	\$ 311,022	0.94%	2,149	289	12.0%	131	6.1%	-	0.0%	153	7.1%	2,302	7.1%	2,692	2,735	2,345	5.1%	84.6%		
	District Let	\$ 11,875,231	\$ 11,711,878	\$ 12,963,244	\$ 12,645,454	\$ -	\$ 12,262,515	4.7%	\$ 1,511,523	9.8%	\$ 1,088,013	9.1%	835	53	6.3%	48	5.5%	-	0.0%	30	3.6%	865	3.6%	964	596	857	2.6%	100.0%		
	All Contracts	\$ 44,960,394	\$ 44,209,794	\$ 46,360,329	\$ 46,126,553	\$ -	\$ 44,451,066	0.5%	\$ 1,642,275	3.7%	\$ 1,359,335	3.1%	2,984	312	10.4%	177	5.9%	-	0.0%	183	6.1%	3,167	6.1%	3,656	3,691	3,302	7.3%	98.3%		
2	Central Let	\$ 18,877,399	\$ 18,714,472	\$ 19,310,558	\$ 20,727,019	\$ -	\$ 20,474,274	9.4%	\$ 449,883	2.4%	\$ 432,556	2.3%	1,452	205	14.6%	118	8.4%	3	0.2%	70	4.9%	1,475	5.2%	1,818	1,840	1,517	8.2%	77.3%		
	District Let	\$ 17,946,922	\$ 17,861,078	\$ 17,938,687	\$ 17,940,723	\$ -	\$ 17,970,301	-0.2%	\$ 100,000	0.6%	\$ (10,200)	-0.0%	1,200	62	5.1%	34	8.1%	2	0.2%	34	5.1%	1,202	6.3%	1,418	1,440	1,333	8.7%	70.0%		
	All Contracts	\$ 36,824,321	\$ 36,575,550	\$ 37,249,245	\$ 38,667,742	\$ -	\$ 38,444,575	4.5%	\$ 549,883	1.4%	\$ 422,351	1.1%	2,652	267	10.2%	152	7.3%	5	0.2%	104	5.5%	2,707	5.7%	3,234	3,288	2,827	6.4%	76.6%		
3	Central Let	\$ 69,979,826	\$ 69,258,371	\$ 69,622,108	\$ 69,793,787	\$ -	\$ 69,692,392	4.1%	\$ 90,000	0.1%	\$ 4,241,842	7.2%	\$ 3,843,262	6.5%	4,091	1,112	27.1%	407	9.9%	311	7.6%	700	17.1%	5,102	24.7%	6,621	6,558	5,003	22.4%	89.0%
	District Let	\$ 42,250,971	\$ 41,827,877	\$ 42,630,463	\$ 43,229,594	\$ -	\$ 42,816,543	2.8%	\$ 84,624	0.2%	\$ 639,360	1.5%	\$ 379,893	0.9%	1,959	606	30.8%	222	11.3%	190	9.8%	372	18.9%	2,523	28.7%	3,350	3,309	2,482	26.7%	76.6%
	All Contracts	\$ 112,230,797	\$ 111,086,248	\$ 112,252,571	\$ 113,023,381	\$ -	\$ 112,508,935	3.5%	\$ 174,624	0.2%	\$ 4,881,202	4.8%	\$ 4,223,155	4.1%	6,050	1,717	28.3%	629	10.4%	503	8.3%	1,072	17.7%	7,625	26.0%	9,971	8,867	7,481	23.6%	79.3%
4	Central Let	\$ 26,578,689	\$ 26,253,328	\$ 26,855,568	\$ 28,310,588	\$ 630,700	\$ 25,471,537	-2.8%	\$ 100,000	0.4%	\$ 495,540	1.9%	\$ 278,880	1.0%	2,202	168	7.6%	97	4.4%	43	1.9%	31	1.4%	2,279	3.9%	2,542	2,330	2,068	-6.2%	100.0%
	District Let	\$ 2,859,509	\$ 2,748,474	\$ 2,883,670	\$ 2,801,625	\$ -	\$ 2,794,524	1.6%	\$ 52,990	1.9%	\$ 24,162	0.8%	389	46	11.8%	20	5.1%	-	0.0%	4	0.3%	363	1.0%	474	470	404	3.8%	100.0%		
	All Contracts	\$ 29,438,198	\$ 29,001,802	\$ 29,739,238	\$ 31,112,213	\$ 630,700	\$ 28,266,061	-2.5%	\$ 152,990	0.5%	\$ 520,102	1.9%	\$ 303,042	1.0%	2,591	214	8.2%	117	4.5%	43	1.6%	35	1.3%	2,649	3.0%	3,016	2,800	2,469	-4.7%	100.0%
5	Central Let	\$ 31,846,734	\$ 31,217,724	\$ 32,396,787	\$ 32,243,824	\$ -	\$ 30,664,778	-1.6%	\$ 57,714	0.2%	\$ 909,301	2.8%	\$ 748,063	2.3%	1,898	411	21.6%	142	7.4%	-	0.0%	101	5.3%	1,999	5.3%	2,551	2,471	1,918	1.0%	100.0%
	District Let	\$ 5,975,447	\$ 5,736,447	\$ 5,792,964	\$ 5,919,381	\$ -	\$ 5,525,437	-6.6%	\$ 100,000	1.7%	\$ (62,880)	-0.1%	\$ (60,880)	-0.1%	670	13	1.9%	20	4.3%	-	0.0%	27	-0.0%	607	-0.0%	738	764	722	1.7%	90.6%
	All Contracts	\$ 37,822,181	\$ 36,954,171	\$ 38,179,751	\$ 38,163,205	\$ -	\$ 36,220,215	-1.9%	\$ 157,714	0.4%	\$ 846,421	2.2%	\$ 687,183	1.8%	2,568	424	16.5%	171	6.6%	-	0.0%	128	4.8%	2,066	4.8%	3,290	3,235	2,640	2.8%	90.0%
6	Central Let	\$ 35,164,141	\$ 34,744,081	\$ 35,114,097	\$ 34,759,432	\$ 715,000	\$ 33,885,100	-2.9%	\$ 100,000	0.3%	\$ 1,082,978	3.1%	\$ 949,968	2.7%	1,938	269	14.9%	75	3.8%	33	1.7%	6	0.3%	1,974	2.0%	2,339	2,095	1,730	-10.9%	100.0%
	District Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	0.0%	0.0%	
	All Contracts	\$ 35,164,141	\$ 34,744,081	\$ 35,114,097	\$ 34,759,432	\$ 715,000	\$ 33,885,100	-2.9%	\$ 100,000	0.3%	\$ 1,082,978	3.1%	\$ 949,968	2.7%	1,938	269	14.9%	75	3.8%	33	1.7%	6	0.3%	1,974	2.0%	2,339	2,095	1,730	-10.9%	100.0%
7	Central Let	\$ 44,115,864	\$ 43,866,864	\$ 44,534,880	\$ 45,009,281	\$ -	\$ 43,943,921	-1.2%	\$ 111,317	0.2%	\$ 4,218,218	9.3%	\$ 3,780,257	8.5%	1,805	257	14.2%	97	5.3%	23	1.2%	539	28.8%	3,367	31.1%	2,721	2,600	2,548	-4.0%	90.0%
	District Let	\$ 33,359,873	\$ 32,776,673	\$ 34,330,191	\$ 33,708,066	\$ -	\$ 32,552,288	-6.6%	\$ 100,000	0.3%	\$ 1,204,591	3.6%	\$ 970,518	2.9%	1,980	319	16.1%	162	8.1%	45	2.2%	83	4.1%	2,108	6.4%	2,589	2,454	1,943	-1.8%	100.0%
	All Contracts	\$ 47,475,737	\$ 46,643,537	\$ 47,865,071	\$ 48,717,347	\$ -	\$ 46,496,209	-1.4%	\$ 211,317	0.4%	\$ 5,422,786	11.4%	\$ 4,750,815	10.4%	3,785	276	15.2%	129	6.0%	68	3.1%	622	16.4%	4,478	18.2%	5,310	5,324	4,489	-16.0%	95.7%
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	-	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	0.0%	0.0%	
	District Let	\$ 13,723,594	\$ 13,536,794	\$ 13,823,910	\$ 13,640,083	\$ -	\$ 13,424,380	-0.8%	\$ 100,000	0.7%	\$ 134,391	0.9%	\$ 90,316	0.6%	730	58	7.9%	62	8.4%	1	0.1%	4	0.5%	735	5.6%	855	852	732	0.2%	100.0%
	All Contracts	\$ 13,723,594	\$ 13,536,794	\$ 13,823,910	\$ 13,640,083	\$ -	\$ 13,424,380	-0.8%	\$ 100,000	0.7%	\$ 134,391	0.9%	\$ 90,316	0.6%	730	58	7.9%	62	8.4%	1	0.1%	4	0.5%	735	5.6%	855	852	732	0.2%	100.0%
Totals This Qtr	Central Let	\$ 680,447,282	\$ 669,463,468	\$ 686,221,979	\$ 692,899,919	\$ 1,346,709	\$ 677,530,468	8.5%	\$ 86,844	0.0%	\$ 48,862,488	8.0%	\$ 47,793,879	7.8%	15,462	2,762	17.4%	1,967	8.9%	415	2.6%	1,808	18.3%	17,489	13.0%	21,282	20,899	17,132	-16.4%	84.6%
	District Let	\$ 127,902,947	\$ 126,800,882	\$ 130,351,729	\$ 129,482,438	\$ -	\$ 128,945,988	0.9%	\$ 95,000	0.1%	\$ 3,178,688	2.5%	\$ 2,468,784	1.9%	7,748	1,158	14.8%	618	7.9%	241	3.0%	594	7.8%	8,683	16.7%	10,389	10,221	6,450	-8.7%	87.5%
	All Contracts	\$ 708,350,229	\$ 696,264,350	\$ 716,573,708	\$ 722,382,357	\$ 1,346,709	\$ 706,476,456	7.3%	\$ 181,844	0.3%	\$ 52,041,176	7.3%	\$ 50,262,663	7.1%	23,210	3,920	16.9%	2,584	11.3%	656	2.9%	2,402	18.0%	28,178	21.0%	31,671	31,120	23,582	-16.0%	88.8%
Totals Previous Quarter	Central Let																													
	District Let																													
	All Contracts																													
Total Fiscal Year 2015/2016	Central Let	\$ 939,362,058	\$ 928,183,064	\$ 968,008,671	\$ 980,536,241	\$ 8,086,000	\$ 963,365,142	3.7%	\$ 91,713	0.0%	\$ 32,914,329	3.5%	\$ 28,616,817	3.0%	82,868	8,893	10.6%	3,474	6.7%	961	1.8%	3,777	7.1%	57,806	8.9%	70,058	70,737	58,376	-16.4%	83.9%
	District Let	\$ 94,092,963	\$ 93,092,333	\$ 96,000,000	\$ 95,000,000	\$ -	\$ 94,000,000	-0.1%	\$ 100,000	0.1%	\$ 1,000,000	1.1%	\$ 900,000	0.9%	1,000	100	10.0%	100	10.0%	-	0.0%	100	10.0%	1,000	10.0%	1,000	1,000	1,000	0.0%	100.0%
	All Contracts	\$ 1,033,455,021	\$ 1,021,275,397	\$ 1,064,008,671	\$ 1,075,536,241	\$ 8,086,000	\$ 1,057,365,142	3.6%	\$ 191,713	0.0%	\$ 33,914,329	3.2%	\$ 29,516,817	2.7%	83,868	8,993	10.6%	3,574	6.7%	961	1.8%	3,877	7.1%	58,806	8.9%	71,058	71,737	59,376	-16.4%	83.9%

Notes:

- "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- "Supplemental Agreement (Including Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- "Supplemental Agreement (Excluding Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office