

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 Below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Including Contingency) (See Note 4 Below)		Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 144,632,776	\$ 143,132,406	\$ 145,454,224	\$ 144,637,280	\$ 2,592,000	\$ 139,644,156	-2.44%	90.32%	\$ 1,253,649	0.88%	\$ 821,447	0.57%	6,205	991	15.84%	288	4.57%	18	0.29%	231	3.69%	6,504	3.98%	7,849	7,521	6,244	-0.18%	87.10%
	District Let	\$ 22,097,548	\$ 21,722,140	\$ 23,286,637	\$ 22,714,635	\$ -	\$ 22,266,097	2.50%	100.00%	\$ 1,294,030	5.96%	\$ 1,189,089	5.38%	1,655	198	11.96%	108	6.53%	-	0.00%	51	3.06%	1,706	3.08%	2,012	1,993	1,687	1.92%	100.00%
	All Contracts	\$ 166,730,324	\$ 164,854,554	\$ 168,740,861	\$ 167,251,915	\$ 2,592,000	\$ 161,910,253	-1.79%	92.50%	\$ 2,547,679	1.55%	\$ 2,010,536	1.21%	7,910	1,189	15.03%	394	4.98%	18	0.23%	282	3.57%	8,210	3.79%	9,861	9,514	7,931	0.27%	90.00%
2	Central Let	\$ 52,364,937	\$ 51,799,408	\$ 53,141,296	\$ 54,030,606	\$ -	\$ 53,110,956	2.53%	90.48%	\$ 876,016	1.69%	\$ 776,357	1.46%	3,942	414	10.50%	230	5.83%	31	0.79%	247	6.27%	4,220	7.05%	4,934	-4,946	4,302	9.13%	76.19%
	District Let	\$ 44,901,894	\$ 44,211,987	\$ 54,576,742	\$ 55,398,121	\$ -	\$ 54,331,205	22.89%	75.00%	\$ 9,970,703	22.55%	\$ 9,674,848	21.55%	2,750	272	9.89%	191	6.95%	3	0.11%	849	30.87%	3,602	30.98%	4,073	-4,195	3,732	35.71%	66.67%
	All Contracts	\$ 97,266,831	\$ 96,011,395	\$ 107,718,038	\$ 109,428,727	\$ -	\$ 107,442,161	11.91%	84.85%	\$ 10,846,719	11.30%	\$ 10,451,205	10.74%	6,692	686	10.25%	421	6.29%	34	0.51%	1,096	16.38%	7,822	16.89%	9,007	9,141	8,034	20.05%	72.73%
3	Central Let	\$ 126,278,320	\$ 124,597,190	\$ 133,532,204	\$ 133,962,323	\$ -	\$ 129,543,225	3.97%	89.66%	\$ 7,898,706	6.34%	\$ 7,253,882	5.74%	8,000	2,280	28.25%	823	10.29%	965	12.06%	1,190	14.88%	10,155	26.94%	13,238	13,175	10,092	26.15%	72.41%
	District Let	\$ 68,671,580	\$ 67,539,812	\$ 70,541,284	\$ 71,312,791	\$ -	\$ 70,474,383	4.34%	88.00%	\$ 2,242,342	3.32%	\$ 1,869,705	2.72%	3,768	1,042	27.65%	350	9.29%	200	5.31%	552	14.65%	4,520	19.96%	5,912	5,767	4,375	16.11%	84.00%
	All Contracts	\$ 194,949,900	\$ 192,137,002	\$ 204,073,488	\$ 205,275,114	\$ -	\$ 200,017,608	4.10%	88.89%	\$ 10,141,048	5.28%	\$ 9,123,587	4.68%	11,768	3,302	28.06%	1,173	9.97%	1,165	9.90%	1,742	14.80%	14,675	24.70%	19,150	18,942	14,467	22.94%	77.78%
4	Central Let	\$ 41,349,806	\$ 40,627,248	\$ 42,503,942	\$ 41,394,473	\$ 630,700	\$ 40,287,746	-0.84%	92.86%	\$ 1,601,457	3.94%	\$ 1,154,136	2.79%	4,342	501	11.54%	197	4.54%	156	3.59%	100	2.30%	4,598	5.90%	5,300	5,071	4,373	0.71%	92.86%
	District Let	\$ 50,138,501	\$ 49,395,423	\$ 55,248,441	\$ 54,990,419	\$ 791,600	\$ 54,779,904	10.90%	84.62%	\$ 5,434,821	11.00%	\$ 5,109,943	10.19%	4,117	385	9.35%	235	5.71%	138	3.35%	383	9.30%	4,638	12.65%	5,276	4,975	4,355	5.78%	84.62%
	All Contracts	\$ 91,488,307	\$ 90,022,671	\$ 97,752,383	\$ 96,384,892	\$ 1,422,300	\$ 95,067,650	5.60%	88.89%	\$ 7,036,278	7.82%	\$ 6,264,079	6.85%	8,459	886	10.47%	432	5.11%	294	3.48%	483	5.71%	9,236	9.19%	10,576	10,046	8,728	3.18%	88.89%
5	Central Let	\$ 102,706,382	\$ 101,520,657	\$ 106,477,837	\$ 106,072,733	\$ -	\$ 102,390,690	0.86%	94.74%	\$ 4,638,631	4.57%	\$ 4,190,401	4.08%	5,973	858	14.36%	375	6.28%	-	0.00%	313	5.24%	6,286	5.24%	7,556	7,324	6,091	1.98%	94.74%
	District Let	\$ 10,603,949	\$ 10,270,949	\$ 10,684,933	\$ 10,340,792	\$ 100,000	\$ 10,234,606	-0.35%	100.00%	\$ 99,716	0.97%	\$ 80,984	0.76%	1,665	40	2.40%	58	3.46%	-	0.00%	39	2.34%	1,704	2.34%	1,828	1,791	1,693	1.68%	80.00%
	All Contracts	\$ 113,310,331	\$ 111,791,606	\$ 117,162,770	\$ 116,413,525	\$ 100,000	\$ 112,625,296	0.75%	96.55%	\$ 4,738,347	4.24%	\$ 4,271,385	3.77%	7,638	898	11.76%	433	5.67%	-	0.00%	352	4.61%	7,990	4.61%	9,384	9,115	7,784	1.91%	89.66%
6	Central Let	\$ 183,882,896	\$ 182,174,044	\$ 192,819,520	\$ 190,250,496	\$ 4,675,000	\$ 187,457,024	2.90%	93.75%	\$ 9,854,248	5.41%	\$ 8,936,654	4.86%	6,595	845	12.81%	297	4.50%	80	1.21%	40	0.61%	6,715	1.82%	7,857	7,412	6,270	-4.93%	100.00%
	District Let	\$ 22,473,648	\$ 22,034,407	\$ 23,583,809	\$ 23,254,993	\$ 625,000	\$ 19,996,178	-9.25%	87.50%	\$ 1,220,111	5.54%	\$ 1,110,159	4.94%	1,931	347	17.97%	110	5.70%	51	2.64%	193	9.99%	2,175	12.64%	2,632	2,581	2,124	9.99%	87.50%
	All Contracts	\$ 206,356,544	\$ 204,208,451	\$ 216,403,329	\$ 213,505,489	\$ 5,300,000	\$ 207,453,202	1.59%	91.67%	\$ 11,074,359	5.42%	\$ 10,046,813	4.87%	8,526	1,192	13.98%	407	4.77%	131	1.54%	233	2.73%	8,890	4.27%	10,489	9,993	8,394	-1.55%	95.83%
7	Central Let	\$ 555,068,009	\$ 553,629,009	\$ 602,804,337	\$ 608,737,781	\$ 420,000	\$ 607,690,959	9.76%	88.89%	\$ 48,268,407	8.72%	\$ 47,736,329	8.60%	7,579	1,189	15.69%	513	6.77%	63	0.83%	868	11.45%	6,510	12.28%	10,212	10,291	8,589	13.33%	88.99%
	District Let	\$ 307,448,210	\$ 306,170,955	\$ 318,360,478	\$ 318,093,282	\$ 1,650,000	\$ 314,060,673	2.56%	95.63%	\$ 11,356,764	3.71%	\$ 10,912,269	3.55%	5,630	744	13.21%	371	6.59%	45	0.80%	223	3.96%	5,896	4.76%	7,013	-6,605	5,490	-2.49%	100.00%
	All Contracts	\$ 862,516,219	\$ 859,799,964	\$ 921,164,815	\$ 926,831,063	\$ 2,070,000	\$ 921,751,632	7.20%	92.86%	\$ 59,625,171	6.93%	\$ 58,648,598	6.80%	13,209	1,933	14.63%	884	6.69%	108	0.82%	1,091	8.26%	14,406	9.08%	17,225	16,896	14,079	6.59%	95.24%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%		
	District Let	\$ 144,626,351	\$ 143,979,511	\$ 147,106,087	\$ 147,994,161	\$ -	\$ 145,636,629	1.15%	\$ 2,732,315	1.90%	\$ 2,479,736	1.71%	3,260	278	8.53%	181	5.55%	97	2.98%	18	0.55%	3,375	3.53%	3,844	3,840	3,361	3.71%	0.00%			
	All Contracts	\$ 144,626,351	\$ 143,979,511	\$ 147,106,087	\$ 147,994,161	\$ -	\$ 145,636,629	1.15%	\$ 2,732,315	1.90%	\$ 2,479,736	1.71%	3,260	278	8.53%	181	5.55%	97	2.98%	18	0.55%	3,375	3.53%	3,844	3,840	3,361	3.71%	100.00%			
Totals This Qtr	Central Let	\$ 1,206,283,096	\$ 1,197,479,962	#####	\$ 1,276,985,892	\$ 8,317,700	\$ 1,260,094,796	5.23%	\$ 74,391,114	6.21%	\$ 70,869,206	5.88%	42,666	7,058	16.53%	2,721	6.37%	1,313	3.88%	2,989	7.00%	46,966	10.68%	56,946	55,740	45,961	7.67%	85.81%			
	District Let	\$ 670,961,681	\$ 665,325,192	\$ 703,388,411	\$ 704,099,194	\$ 3,166,600	\$ 691,776,875	3.98%	\$ 34,360,802	5.16%	\$ 32,426,733	4.83%	24,776	3,306	13.34%	1,604	6.47%	534	2.18%	2,308	9.32%	27,618	11.47%	32,590	31,747	26,837	8.32%	87.85%			
	All Contracts	\$ 1,877,244,777	\$ 1,862,805,154	#####	\$ 1,983,084,886	\$ 11,484,300	\$ 1,951,873,431	4.78%	\$ 108,741,916	5.84%	\$ 103,295,939	5.50%	67,442	10,364	15.36%	4,325	6.41%	1,847	2.74%	5,297	7.85%	74,606	10.89%	89,536	87,487	72,798	7.91%	86.67%			
Totals Previous Quarter	Central Let	\$ 963,476,628	\$ 957,657,316	#####	\$ 1,022,822,378	\$ 4,705,700	\$ 1,009,010,294	5.37%	\$ 57,466,835	6.00%	\$ 55,167,980	5.73%	29,757	5,199	17.47%	1,943	6.53%	822	2.78%	2,287	7.69%	32,866	10.45%	40,100	39,170	32,028	7.63%	85.86%			
	District Let	\$ 606,700,026	\$ 602,168,465	\$ 635,076,281	\$ 636,519,450	\$ 2,966,800	\$ 627,764,290	4.25%	\$ 30,049,514	4.99%	\$ 28,376,258	4.68%	19,942	2,647	13.97%	1,219	6.44%	440	2.32%	1,954	10.32%	21,336	12.64%	25,261	24,667	20,821	9.92%	86.25%			
	All Contracts	\$ 1,570,176,654	\$ 1,559,725,781	#####	\$ 1,659,341,826	\$ 7,672,300	\$ 1,636,774,584	4.94%	\$ 87,506,349	5.61%	\$ 83,544,238	5.32%	48,699	7,846	16.11%	3,162	6.49%	1,262	2.59%	4,241	8.71%	54,202	11.30%	65,361	63,857	52,849	8.52%	86.03%			
Totals Fiscal Year 2016/2016	Central Let	\$ 939,392,055	\$ 928,193,064	\$ 968,008,671	\$ 980,536,241	\$ 5,086,000	\$ 963,305,142	3.78%	\$ 32,914,329	3.58%	\$ 28,616,617	3.05%	52,868	8,893	16.82%	3,474	6.57%	961	1.82%	3,777	7.14%	57,606	8.96%	70,058	70,737	58,370	10.41%	83.90%			
	District Let	\$ 984,092,963	\$ 976,092,333	#####	\$ 1,030,584,161	\$ 5,781,667	\$ 996,653,518	2.31%	\$ 57,365,087	5.88%	\$ 55,188,579	5.61%	37,490	4,617	12.32%	2,121	5.66%	1,331	3.55%	3,490	9.31%	42,311	12.86%	48,945	49,037	42,299	12.83%	87.90%			
	All Contracts	\$ 1,923,485,018	\$ 1,904,275,397	#####	\$ 2,011,120,402	\$ 10,867,667	\$ 1,961,958,660	3.03%	\$ 90,279,416	4.74%	\$ 83,805,196	4.36%	90,358	13,510	14.95%	5,595	6.19%	2,292	2.54%	7,267	8.04%	99,917	10.58%	119,003	119,774	100,669	11.41%	85.64%			

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office