

Construction Cost and Time
 Summary Sheet
 For Contracts Completed Second Quarter Fiscal Year 2015/2016

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 85,548,236	\$ 84,569,199	\$ 88,981,839	\$ 88,209,727	\$ 120,000	\$ 86,817,339	2.66%	88.24%	\$ 3,858,965	4.56%	\$ 3,433,603	4.01%
	District Let	\$ 85,770,956	\$ 85,163,778	\$ 89,166,703	\$ 88,716,827	\$ 80,000	\$ 88,171,816	3.53%	82.35%	\$ 3,563,600	4.18%	\$ 3,395,746	3.96%
	All Contracts	\$ 171,319,192	\$ 169,732,977	\$ 178,148,542	\$ 176,926,554	\$ 200,000	\$ 174,989,155	3.10%	85.29%	\$ 7,422,565	4.37%	\$ 6,829,349	3.99%
2	Central Let	\$ 67,817,680	\$ 66,924,562	\$ 68,376,367	\$ 69,396,362	\$ -	\$ 66,913,551	-0.02%	94.74%	\$ 767,247	1.15%	\$ 558,706	0.82%
	District Let	\$ 29,485,881	\$ 29,029,635	\$ 29,520,999	\$ 28,733,724	\$ -	\$ 28,052,248	-3.37%	90.00%	\$ 219,883	0.76%	\$ 35,119	0.12%
	All Contracts	\$ 97,303,561	\$ 95,954,197	\$ 97,897,366	\$ 98,130,086	\$ -	\$ 94,965,799	-1.03%	93.10%	\$ 987,130	1.03%	\$ 593,825	0.61%
3	Central Let	\$ 58,428,614	\$ 57,695,476	\$ 59,147,291	\$ 61,499,877	\$ -	\$ 60,642,597	5.11%	85.00%	\$ 880,723	1.53%	\$ 718,678	1.23%
	District Let	\$ 13,616,152	\$ 13,258,552	\$ 13,785,523	\$ 13,440,699	\$ -	\$ 12,875,816	-2.89%	88.89%	\$ 211,298	1.59%	\$ 169,371	1.24%
	All Contracts	\$ 72,044,766	\$ 70,954,028	\$ 72,932,814	\$ 74,940,576	\$ -	\$ 73,518,413	3.61%	86.21%	\$ 1,092,021	1.54%	\$ 888,049	1.23%
4	Central Let	\$ 44,802,764	\$ 44,424,187	\$ 50,539,401	\$ 50,916,161	\$ -	\$ 51,071,611	14.96%	75.00%	\$ 5,872,691	13.22%	\$ 5,736,637	12.80%
	District Let	\$ 64,442,426	\$ 63,989,980	\$ 64,942,883	\$ 64,334,572	\$ -	\$ 64,023,754	0.05%	88.89%	\$ 672,664	1.05%	\$ 500,458	0.78%
	All Contracts	\$ 109,245,190	\$ 108,414,167	\$ 115,482,284	\$ 115,250,733	\$ -	\$ 115,095,365	6.16%	82.35%	\$ 6,545,355	6.04%	\$ 6,237,095	5.71%
5	Central Let	\$ 102,197,606	\$ 101,118,606	\$ 104,437,169	\$ 103,704,447	\$ -	\$ 102,626,787	1.49%	100.00%	\$ 2,786,003	2.76%	\$ 2,239,563	2.19%
	District Let	\$ 245,409,334	\$ 244,493,334	\$ 279,760,560	\$ 278,733,414	\$ 2,601,667	\$ 248,787,822	1.76%	100.00%	\$ 34,316,812	14.04%	\$ 34,351,225	14.00%
	All Contracts	\$ 347,606,940	\$ 345,611,940	\$ 384,197,729	\$ 382,437,861	\$ 2,601,667	\$ 351,414,609	1.68%	100.00%	\$ 37,102,815	10.74%	\$ 36,590,788	10.53%
6	Central Let	\$ 45,914,529	\$ 45,130,528	\$ 46,822,859	\$ 47,885,708	\$ -	\$ 47,536,436	5.33%	84.62%	\$ 1,250,222	2.77%	\$ 908,330	1.98%
	District Let	\$ 22,117,289	\$ 21,493,376	\$ 23,269,744	\$ 22,304,614	\$ -	\$ 21,639,497	0.68%	93.33%	\$ 1,229,109	5.72%	\$ 1,152,455	5.21%
	All Contracts	\$ 68,031,818	\$ 66,623,904	\$ 70,092,603	\$ 70,190,322	\$ -	\$ 69,175,933	3.83%	89.29%	\$ 2,479,331	3.72%	\$ 2,060,785	3.03%
7	Central Let	\$ 63,099,805	\$ 62,410,305	\$ 64,150,657	\$ 63,796,641	\$ -	\$ 63,512,488	1.77%	100.00%	\$ 1,286,416	2.06%	\$ 1,050,853	1.67%
	District Let	\$ 10,776,825	\$ 10,510,825	\$ 10,776,825	\$ 10,535,358	\$ -	\$ 10,326,396	-1.75%	100.00%	\$ 58,356	0.56%	\$ -	0.00%
	All Contracts	\$ 73,876,630	\$ 72,921,130	\$ 74,927,482	\$ 74,331,999	\$ -	\$ 73,838,884	1.26%	100.00%	\$ 1,344,772	1.84%	\$ 1,050,853	1.42%

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District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	5,083	809	15.92%	209	4.11%	64	1.26%	189	3.72%	5,336	4.98%	6,359	6,441	5,423	6.69%	82.35%
	District Let	3,311	326	9.85%	156	4.71%	23	0.69%	451	13.62%	3,785	14.32%	4,271	4,052	3,570	7.82%	94.12%
	All Contracts	8,394	1,135	13.52%	365	4.35%	87	1.04%	640	7.62%	9,121	8.66%	10,630	10,493	8,993	7.14%	88.24%
2	Central Let	3,135	826	26.35%	294	9.38%	207	6.60%	229	7.30%	3,571	13.91%	4,697	4,666	3,546	13.11%	73.68%
	District Let	2,544	228	8.96%	167	6.56%	76	2.99%	109	4.28%	2,729	7.27%	3,124	3,460	3,065	20.48%	70.00%
	All Contracts	5,679	1,054	18.56%	461	8.12%	283	4.98%	338	5.95%	6,300	10.94%	7,821	8,126	6,611	16.41%	72.41%
3	Central Let	4,794	1,141	23.80%	384	8.01%	75	1.56%	480	10.01%	5,349	11.58%	6,874	6,904	5,379	12.20%	95.00%
	District Let	968	172	17.77%	54	5.58%	-	0.00%	71	7.33%	1,039	7.33%	1,265	1,259	1,033	6.71%	88.89%
	All Contracts	5,762	1,313	22.79%	438	7.60%	75	1.30%	551	9.56%	6,388	10.86%	8,139	8,163	6,412	11.28%	93.10%
4	Central Let	2,033	298	14.66%	116	5.71%	14	0.69%	579	28.48%	2,626	29.17%	3,040	3,087	2,673	31.48%	62.50%
	District Let	2,582	473	18.32%	135	5.23%	81	3.14%	153	5.93%	2,816	9.06%	3,430	3,382	2,774	7.44%	100.00%
	All Contracts	4,615	771	16.71%	251	5.44%	95	2.06%	732	15.86%	5,442	17.92%	6,470	6,469	5,447	18.03%	82.35%
5	Central Let	5,128	675	13.16%	301	5.87%	-	0.00%	523	10.20%	5,651	10.20%	6,658	6,861	5,885	14.76%	87.50%
	District Let	3,561	380	10.67%	157	4.41%	-	0.00%	757	21.26%	4,318	21.26%	4,864	4,797	4,260	19.63%	77.78%
	All Contracts	8,689	1,055	12.14%	458	5.27%	-	0.00%	1,280	14.73%	9,969	14.73%	11,522	11,658	10,145	16.76%	84.00%
6	Central Let	3,260	930	28.53%	224	6.87%	139	4.26%	273	8.37%	3,672	12.64%	4,826	4,820	3,666	12.45%	84.62%
	District Let	2,890	439	15.19%	161	5.57%	224	7.75%	8	0.28%	3,122	8.03%	3,722	3,615	3,015	4.33%	93.33%
	All Contracts	6,150	1,369	22.26%	385	6.26%	363	5.90%	281	4.57%	6,794	10.47%	8,548	8,435	6,681	8.63%	89.29%
7	Central Let	2,805	497	17.72%	179	6.38%	2	0.07%	117	4.17%	2,924	4.24%	3,600	3,558	2,882	2.75%	100.00%
	District Let	935	117	12.51%	97	10.37%	47	5.03%	(29)	-3.10%	953	1.93%	1,167	1,151	937	0.21%	100.00%
	All Contracts	3,740	614	16.42%	276	7.38%	49	1.31%	88	2.35%	3,877	3.66%	4,767	4,709	3,819	2.11%	100.00%

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 93,211,398	\$ 92,503,257	\$ 94,115,927	\$ 93,527,888	\$ -	\$ 92,959,210	0.49%	100.00%	\$ 1,302,128	1.41%	\$ 904,528	0.97%
	All Contracts	\$ 93,211,398	\$ 92,503,257	\$ 94,115,927	\$ 93,527,888	\$ -	\$ 92,959,210	0.49%	100.00%	\$ 1,302,128	1.41%	\$ 904,528	0.97%
Totals This Qtr	Central Let	\$ 467,809,214	\$ 462,272,863	\$ 482,455,583	\$ 485,408,923	\$ 120,000	\$ 479,120,809	3.64%	90.29%	\$ 16,702,267	3.61%	\$ 14,646,370	3.13%
	District Let	\$ 564,830,261	\$ 560,442,737	\$ 605,339,164	\$ 600,327,096	\$ 2,681,667	\$ 566,836,559	1.14%	91.46%	\$ 41,573,850	7.42%	\$ 40,508,902	7.17%
	All Contracts	\$ 1,032,639,475	\$ 1,022,715,600	\$ 1,087,794,747	\$ 1,085,736,019	\$ 2,801,667	\$ 1,045,957,368	2.27%	90.81%	\$ 58,276,117	5.70%	\$ 55,155,272	5.34%
Totals Previous Quarter	Central Let	\$ 270,529,610	\$ 267,219,607	\$ 279,576,384	\$ 279,554,852	\$ -	\$ 276,799,110	3.58%	92.54%	\$ 10,109,474	3.78%	\$ 9,046,774	3.34%
	District Let	\$ 271,484,393	\$ 268,889,073	\$ 273,658,312	\$ 271,145,841	\$ -	\$ 265,865,243	-1.12%	95.65%	\$ 3,047,298	1.13%	\$ 2,173,918	0.80%
	All Contracts	\$ 542,014,003	\$ 536,108,680	\$ 553,234,696	\$ 550,700,693	\$ -	\$ 542,664,353	1.22%	93.81%	\$ 13,156,772	2.45%	\$ 11,220,692	2.07%
Totals Fiscal Year 2014/2015	Central Let	\$ 714,324,826	\$ 704,915,784	\$ 739,803,035	\$ 736,872,789	\$ -	\$ 738,662,792	4.79%	86.21%	\$ 28,465,957	4.04%	\$ 25,479,404	3.57%
	District Let	\$ 540,522,559	\$ 532,821,843	\$ 558,558,681	\$ 552,167,020	\$ 905,160	\$ 551,105,572	3.43%	92.31%	\$ 20,538,700	3.85%	\$ 18,264,346	3.38%
	All Contracts	\$ 1,254,847,385	\$ 1,237,737,627	\$ 1,298,361,716	\$ 1,289,039,809	\$ 905,160	\$ 1,289,768,364	4.20%	89.09%	\$ 49,004,657	3.96%	\$ 43,743,750	3.49%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	3,397	263	7.74%	241	7.09%	-	0.00%	155	4.56%	3,552	4.56%	4,056	3,962	3,458	1.80%	0.00%
	All Contracts	3,397	263	7.74%	241	7.09%	-	0.00%	155	4.56%	3,552	4.56%	4,056	3,962	3,458	1.80%	100.00%
Totals This Qtr	Central Let	26,238	5,176	19.73%	1,707	6.51%	501	1.91%	2,390	9.11%	29,129	11.02%	36,054	36,337	29,454	12.26%	84.47%
	District Let	20,188	2,398	11.88%	1,168	5.79%	451	2.23%	1,675	8.30%	22,314	10.53%	25,899	25,678	22,112	9.53%	90.24%
	All Contracts	46,426	7,574	16.31%	2,875	6.19%	952	2.05%	4,065	8.76%	51,443	10.81%	61,953	62,015	51,566	11.07%	87.03%
Totals Previous Quarter	Central Let	15,848	3,237	20.43%	1,048	6.61%	293	1.85%	1,293	8.16%	17,434	10.01%	21,759	22,077	17,792	12.27%	86.57%
	District Let	12,931	1,650	12.76%	806	6.23%	211	1.63%	752	5.82%	13,894	7.45%	16,356	16,064	13,608	5.24%	95.85%
	All Contracts	28,779	4,887	16.98%	1,854	6.44%	504	1.75%	2,045	7.11%	31,328	8.86%	38,115	38,141	31,400	9.11%	90.27%
Totals Fiscal Year 2014/2015	Central Let	45,283	6,760	14.93%	2,500	5.52%	1,129	2.49%	1,864	4.12%	48,276	6.61%	57,604	57,388	48,128	6.28%	90.15%
	District Let	39,622	4,420	11.16%	2,013	5.08%	692	1.75%	3,075	7.76%	43,389	9.51%	49,860	48,493	42,060	6.15%	89.56%
	All Contracts	84,905	11,180	13.17%	4,513	5.32%	1,821	2.14%	4,939	5.82%	91,665	7.96%	107,464	105,881	90,188	6.22%	89.87%

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/Num of Contracts	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
01	T1497	43003715201	3/28/2012	QTR3	11/12	1	1	60	99	261	376.7%	0	-162	162	0	39	0	\$90,611	\$0	\$90,611	
01	T1501	40828635201	6/20/2012	QTR4	11/12	1	7	700	779	779	101.3%	1	0	0	0	75	4	\$14,784,300	\$133,862	\$14,650,438	
01	T1512	40826835201	9/26/2012	QTR1	12/13	3	19	650	871	865	107.8%	1	6	0	0	164	57	\$19,473,948	\$150,000	\$19,323,948	
01	T1527	41787615201	2/6/2013	QTR3	12/13	2	9	768	835	810	96.7%	1	25	0	0	67	0	\$12,312,349	\$150,000	\$12,162,349	
01	T1541	42525115201	6/19/2013	QTR4	12/13	2	4	600	681	680	100.5%	1	1	0	0	77	4	\$7,929,564	\$70,779	\$7,858,785	
01	T1546	42910415201	2/26/2014	QTR3	13/14	1	2	130	190	219	149.2%	0	-29	29	0	36	24	\$2,195,109	\$50,000	\$2,145,109	
01	T1557	42928415201	8/27/2014	QTR1	14/15	1	0	175	202	201	101.1%	1	1	0	0	27	0	\$2,509,778	\$50,000	\$2,459,778	
01	T1566	20010575201	4/30/2014	QTR4	13/14	1	4	300	324	281	85.7%	1	43	0	0	24	0	\$855,140	\$0	\$855,140	
01	T1570	42584615201	3/26/2014	QTR3	13/14	3	4	250	305	305	112.0%	1	0	0	0	55	0	\$2,796,051	\$50,000	\$2,746,051	
01	T1578	43086015201	12/4/2013	QTR2	13/14	2	9	270	410	407	98.9%	1	3	0	0	140	0	\$5,634,855	\$53,649	\$5,581,206	
01	T1591	43130115201	4/30/2014	QTR4	13/14	1	2	270	452	447	100.0%	1	5	0	0	177	5	\$7,824,413	\$94,834	\$7,729,579	
01	T1592	42729815201	5/21/2014	QTR4	13/14	5	1	275	313	312	99.6%	1	1	0	0	38	0	\$1,644,078	\$50,000	\$1,594,078	
01	T1594	43135415201	6/18/2014	QTR4	13/14	1	5	130	258	258	164.6%	0	0	0	0	44	84	\$989,000	\$0	\$989,000	
01	T1996	43086115201	1/28/2015	QTR3	14/15	1	0	90	133	133	120.0%	1	0	0	0	41	2	\$336,490	\$14,047	\$322,443	
01	T1A05	42910815201	10/29/2014	QTR2	14/15	1	2	160	182	158	85.0%	1	24	0	0	22	0	\$2,154,862	\$50,000	\$2,104,862	
01	T1A12	43121015201	12/3/2014	QTR2	14/15	1	0	145	194	194	100.0%	1	0	0	0	49	0	\$3,770,622	\$50,000	\$3,720,622	
01	T1A14	43341115201	12/3/2014	QTR2	14/15	1	1	110	131	131	108.2%	1	0	0	0	12	9	\$247,066	\$11,866	\$235,200	
Dist 01 - Central Let Contrats SubTotal						17	28	70	5083	6359	6441	82.4%	14	-82	191	0	1087	189	\$ 85,548,236	\$ 979,037	\$ 84,569,199
01	E1J69	20074625201	6/29/2012	QTR4	11/12	1	6	550	629	629	110.0%	1	0	0	0	37	42	\$8,819,248	\$50,000	\$8,769,248	
01	E1J71	41263625201	5/31/2012	QTR4	11/12	2	14	565	936	936	153.5%	0	0	0	0	69	302	\$6,703,703	\$50,000	\$6,653,703	
01	E1J72	41664925201	5/17/2012	QTR4	11/12	1	5	795	1092	1092	112.7%	1	0	0	0	196	101	\$54,100,000	\$150,000	\$53,950,000	
01	E1N08	42347115201	6/19/2014	QTR4	13/14	1	4	200	242	242	106.5%	1	0	0	0	36	6	\$1,880,948	\$50,000	\$1,830,948	
01	E1N35	43496715201	6/19/2014	QTR4	13/14	1	1	60	67	61	90.0%	1	6	0	0	7	0	\$93,903	\$3,487	\$90,416	
01	E1N47	43019125201	6/19/2014	QTR4	13/14	2	1	175	213	204	94.9%	1	9	0	0	38	0	\$4,346,396	\$50,000	\$4,296,396	
01	E1N64	43160515201	8/29/2014	QTR1	14/15	1	0	150	176	175	99.3%	1	1	0	0	26	0	\$3,021,172	\$50,000	\$2,971,172	
01	E1N65	42909615201	10/16/2014	QTR2	14/15	1	0	130	153	150	97.7%	1	3	0	0	23	0	\$1,285,754	\$50,000	\$1,235,754	
01	E1N66	41787625201	6/18/2015	QTR4	14/15	1	0	65	67	23	32.3%	1	44	0	0	2	0	\$135,934	\$8,934	\$127,000	
01	E1N67	43121315201	11/20/2014	QTR2	14/15	1	0	70	91	91	110.0%	1	0	0	0	21	0	\$660,116	\$29,692	\$630,424	
01	E1N70	40826895201	1/15/2015	QTR3	14/15	1	0	50	63	63	100.0%	1	0	0	0	13	0	\$129,260	\$9,480	\$119,780	
01	E1N71	43006015201	1/15/2015	QTR3	14/15	1	0	80	95	92	96.3%	1	3	0	0	15	0	\$567,387	\$27,173	\$540,214	
01	E1N76	43510615201	11/20/2014	QTR2	14/15	1	0	180	195	160	80.6%	1	35	0	0	15	0	\$3,493,285	\$50,000	\$3,443,285	
01	E1N96	42949925201	10/16/2014	QTR2	14/15	1	1	90	91	51	55.6%	1	40	0	0	1	0	\$229,418	\$9,702	\$219,716	
01	E1O06	43574215201	11/20/2014	QTR2	14/15	1	0	50	50	16	32.0%	1	34	0	0	0	0	\$140,780	\$9,482	\$131,298	
01	E1O17	43642215201	5/21/2015	QTR4	14/15	1	0	41	51	48	92.7%	1	3	0	0	10	0	\$122,267	\$6,051	\$116,216	
01	E1O84	43494415201	7/16/2015	QTR1	15/16	1	0	60	60	19	31.7%	1	41	0	0	0	0	\$41,385	\$3,177	\$38,208	
Dist 01 District Let Contracts SubTotal						17	19	32	3311	4271	4052	94.1%	16	219	0	0	509	451	\$ 85,770,956	\$ 607,178	\$ 85,163,778
District 01 Totals						34	47	102	8394	10630	10493	88.2%	30	137	191	0	1596	640	\$ 171,319,192	\$ 1,586,215	\$ 169,732,977
02	T2415	42884215201	3/28/2012	QTR3	11/12	1	1	40	131	131	280.0%	0	0	0	0	49	42	\$75,000	\$0	\$75,000	
02	T2439	42732815201	9/26/2012	QTR1	12/13	1	0	70	75	111	151.4%	0	-36	36	0	5	0	\$240,847	\$16,502	\$224,345	
02	T2443	42698615201	2/6/2013	QTR3	12/13	1	0	150	204	203	105.3%	1	1	0	0	45	9	\$4,870,523	\$56,040	\$4,814,483	
02	T2512	42869015201	12/4/2013	QTR2	13/14	1	0	260	389	389	100.0%	1	0	0	0	129	0	\$8,787,879	\$96,597	\$8,691,282	
02	T2517	41695325201	2/26/2014	QTR3	13/14	1	3	300	488	488	127.3%	0	0	0	0	112	76	\$5,124,750	\$58,877	\$5,065,873	
02	T2524	42870915201	5/7/2014	QTR4	13/14	2	2	150	298	302	112.7%	1	-4	4	0	133	15	\$3,832,891	\$67,277	\$3,765,614	
02	T2527	42870515201	5/21/2014	QTR4	13/14	1	2	195	311	311	111.8%	1	0	0	0	93	23	\$3,855,596	\$50,000	\$3,805,596	
02	T2528	42870615201	5/21/2014	QTR4	13/14	2	1	260	425	425	113.5%	1	0	0	0	150	15	\$6,187,853	\$81,793	\$6,106,060	
02	T2529	42871215201	5/21/2014	QTR4	13/14	1	0	190	354	354	152.6%	0	0	0	0	164	0	\$5,035,067	\$50,000	\$4,985,067	
02	T2530	21156035201	5/21/2014	QTR4	13/14	1	3	150	207	196	118.7%	1	11	0	0	57	0	\$1,259,477	\$0	\$1,259,477	
02	T2535	42053145201	6/18/2014	QTR4	13/14	1	1	120	164	164	121.7%	0	0	0	0	21	23	\$1,754,776	\$50,000	\$1,704,776	
02	T2543	43055515201	8/27/2014	QTR1	14/15	1	0	70	93	93	101.4%	1	0	0	0	23	0	\$1,738,869	\$50,000	\$1,688,869	
02	T2544	42880815201	8/27/2014	QTR1	14/15	1	1	180	342	340	101.7%	1	2	0	0	157	5	\$7,085,441	\$54,149	\$7,031,292	
02	T2546	42889615201	9/24/2014	QTR1	14/15	1	4	190	261	261	106.8%	1	0	0	0	71	0	\$1,837,492	\$0	\$1,837,492	
02	T2551	43035225201	10/29/2014	QTR2	14/15	1	0	180	237	235	107.8%	1	2	0	0	41	16	\$6,221,583	\$61,863	\$6,159,720	
02	T2552	43055415201	10/29/2014	QTR2	14/15	1	0	90	114	114	105.6%	1	0	0	0	19	5	\$1,940,620	\$50,000	\$1,890,620	
02	T2554	43112915201	10/29/2014	QTR2	14/15	1	0	140	151	150	99.3%	1	1	0	0	11	0	\$4,054,390	\$50,000	\$4,004,390	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Holiday Time Extension Days	Changed Co	
																Time Ext Days	SA Days
01	T1497	43003715201	\$89,035	\$88,897	\$43,964	\$0	\$43,964	\$44,933	\$44,933	49.6%	1	\$0	\$1,576	17	18	4	0
01	T1501	40828635201	\$15,330,267	\$14,964,740	\$0	\$0	\$0	\$14,964,740	\$15,047,703	102.7%	1	\$82,963	\$545,967	48	22	0	4
01	T1512	40826835201	\$20,142,554	\$20,429,764	\$0	\$0	\$0	\$20,429,764	\$20,268,347	104.9%	1	\$161,418	\$668,606	138	26	0	0
01	T1527	41787615201	\$13,258,294	\$12,897,465	\$0	\$0	\$0	\$12,897,465	\$12,514,104	102.9%	1	\$383,360	\$945,945	41	26	0	0
01	T1541	42525115201	\$8,206,423	\$8,142,299	\$0	\$0	\$0	\$8,142,299	\$8,010,531	101.9%	1	\$131,769	\$276,859	58	19	0	0
01	T1546	42910415201	\$2,159,801	\$2,156,391	\$50,518	\$0	\$50,518	\$2,105,873	\$2,085,969	97.2%	1	\$19,904	\$35,308	11	14	0	10
01	T1557	42928415201	\$2,509,778	\$2,520,762	\$0	\$0	\$0	\$2,520,762	\$2,358,044	95.9%	1	\$162,718	\$0	22	2	0	0
01	T1566	20010575201	\$880,470	\$883,951	\$0	\$0	\$0	\$883,951	\$883,951	103.4%	1	\$0	\$25,330	14	10	0	0
01	T1570	42584615201	\$3,242,177	\$3,374,573	\$0	\$120,000	\$120,000	\$3,494,573	\$3,324,455	121.1%	0	\$170,118	\$446,126	14	11	0	0
01	T1578	43086015201	\$5,727,333	\$5,707,127	\$0	\$0	\$0	\$5,707,127	\$5,640,992	101.1%	1	\$66,135	\$92,478	121	19	0	0
01	T1591	43130115201	\$8,062,184	\$7,860,334	\$0	\$0	\$0	\$7,860,334	\$7,721,971	99.9%	1	\$138,364	\$237,771	159	18	0	5
01	T1592	42729815201	\$1,668,510	\$1,623,620	\$0	\$0	\$0	\$1,623,620	\$1,623,620	101.9%	1	\$0	\$24,432	32	6	0	0
01	T1594	43135415201	\$1,119,395	\$1,113,069	\$0	\$0	\$0	\$1,113,069	\$1,113,069	112.5%	0	\$0	\$130,395	39	5	0	13
01	T1996	43086115201	\$336,490	\$331,697	\$0	\$0	\$0	\$331,697	\$331,697	102.9%	1	\$0	\$0	21	4	0	0
01	T1A05	42910815201	\$2,208,421	\$2,164,641	\$0	\$0	\$0	\$2,164,641	\$2,077,091	98.7%	1	\$87,549	\$53,559	20	2	0	0
01	T1A12	43121015201	\$3,770,622	\$3,700,017	\$0	\$0	\$0	\$3,700,017	\$3,520,482	94.6%	1	\$179,536	\$0	44	5	0	0
01	T1A14	43341115201	\$270,855	\$250,380	\$0	\$0	\$0	\$250,380	\$250,380	106.5%	1	\$0	\$23,019	10	2	0	9
Dist 01 - Central Let Contrats SubTotal			\$ 88,981,839	\$ 88,209,727	\$ (94,482)	\$ 120,000	\$ 25,518	\$ 88,235,245	\$ 86,817,339	88.2%	15	\$ (1,417,908)	\$ 3,433,603	809	209	4	41
01	E1J69	20074625201	\$9,865,997	\$9,845,954	\$0	\$0	\$0	\$9,845,954	\$9,861,107	112.5%	0	\$15,153	\$1,046,749	0	24	9	42
01	E1J71	41263625201	\$7,531,485	\$7,530,256	\$0	\$0	\$0	\$7,530,256	\$7,530,256	113.2%	0	\$0	\$827,782	22	47	0	121
01	E1J72	41664925201	\$55,514,659	\$55,350,517	\$0	\$0	\$0	\$55,350,517	\$55,125,629	102.2%	1	\$224,888	\$1,414,659	165	31	0	101
01	E1N08	42347115201	\$1,908,269	\$1,858,269	\$0	\$0	\$0	\$1,858,269	\$1,834,616	100.2%	1	\$23,653	\$27,320	16	13	0	0
01	E1N35	43496715201	\$106,903	\$100,206	\$0	\$0	\$0	\$100,206	\$100,206	110.8%	0	\$0	\$13,000	3	4	0	0
01	E1N47	43019125201	\$4,413,679	\$4,400,332	\$0	\$0	\$0	\$4,400,332	\$4,322,422	100.6%	1	\$77,910	\$67,283	25	13	0	0
01	E1N64	43160515201	\$3,021,172	\$3,068,023	\$0	\$0	\$0	\$3,068,023	\$2,921,086	98.3%	1	\$146,936	\$0	17	9	0	0
01	E1N65	42909615201	\$1,285,754	\$1,252,542	\$0	\$0	\$0	\$1,252,542	\$1,182,541	95.7%	1	\$70,001	\$0	21	2	0	0
01	E1N66	41787625201	\$135,934	\$127,000	\$0	\$0	\$0	\$127,000	\$127,000	100.0%	1	\$0	\$0	2	0	0	0
01	E1N67	43121315201	\$660,116	\$658,410	\$0	\$0	\$0	\$658,410	\$658,410	104.4%	1	\$0	\$0	12	2	0	0
01	E1N70	40826895201	\$129,260	\$124,484	\$0	\$0	\$0	\$124,484	\$124,484	103.9%	1	\$0	\$0	13	0	0	0
01	E1N71	43006015201	\$567,387	\$532,744	\$0	\$0	\$0	\$532,744	\$532,744	98.6%	1	\$0	\$0	13	2	0	0
01	E1N76	43510615201	\$3,493,285	\$3,362,358	\$80,000	\$80,000	\$80,000	\$3,442,358	\$3,345,583	97.2%	1	\$96,775	\$0	7	8	0	0
01	E1N96	42949925201	\$228,371	\$218,669	\$0	\$0	\$0	\$218,669	\$218,669	99.5%	1	\$0	\$1,047	0	1	0	0
01	E1O06	43574215201	\$140,780	\$132,639	\$0	\$0	\$0	\$132,639	\$132,639	101.0%	1	\$132,639	\$0	0	0	0	0
01	E1O17	43642215201	\$122,267	\$116,216	\$0	\$0	\$0	\$116,216	\$116,216	100.0%	1	\$0	\$0	10	0	0	0
01	E1O84	43494415201	\$41,385	\$38,208	\$0	\$0	\$0	\$38,208	\$38,208	100.0%	1	\$0	\$0	0	0	0	0
Dist 01 District Let Contracts SubTotal			\$ 89,166,703	\$ 88,716,827	\$ -	\$ 80,000	\$ 80,000	\$ 88,796,827	\$ 88,171,816	82.4%	14	\$ (492,371)	\$ 3,395,746	326	156	9	264
District 01 Totals			\$ 178,148,542	\$ 176,926,554	\$ (94,482)	\$ 200,000	\$ 105,518	\$ 177,032,072	\$ 174,989,155	85.3%	29	\$ (1,910,279)	\$ 6,829,349	1,135	365	13	305
02	T2415	42884215201	\$91,225	\$91,225	\$0	\$0	\$0	\$91,225	\$91,225	121.6%	0	\$0	\$16,225	12	7	0	42
02	T2439	42732815201	\$240,847	\$224,345	\$71,365	\$0	\$71,365	\$152,980	\$152,980	68.2%	1	\$0	\$0	4	1	0	0
02	T2443	42698615201	\$4,870,523	\$4,844,339	\$0	\$0	\$0	\$4,844,339	\$4,835,215	100.4%	1	\$9,124	\$0	37	8	0	0
02	T2512	42869015201	\$8,787,879	\$8,967,904	\$0	\$0	\$0	\$8,967,904	\$8,851,811	101.8%	1	\$116,093	\$0	104	25	0	0
02	T2517	41695325201	\$5,335,260	\$5,663,021	\$0	\$0	\$0	\$5,663,021	\$5,552,944	109.6%	1	\$110,077	\$210,510	75	31	0	0
02	T2524	42870915201	\$3,864,530	\$3,881,828	\$9,496	\$0	\$9,496	\$3,872,332	\$3,786,451	100.6%	1	\$85,881	\$31,639	106	27	0	14
02	T2527	42870515201	\$3,937,461	\$4,006,951	\$0	\$0	\$0	\$4,006,951	\$3,890,841	102.2%	1	\$116,110	\$81,865	69	24	0	7
02	T2528	42870615201	\$6,237,853	\$6,218,179	\$0	\$0	\$0	\$6,218,179	\$5,933,793	97.2%	1	\$284,386	\$50,000	96	34	0	10
02	T2529	42871215201	\$5,035,067	\$5,418,212	\$0	\$0	\$0	\$5,418,212	\$5,280,952	105.9%	1	\$137,260	\$0	48	16	0	0
02	T2530	21156035201	\$1,284,233	\$1,254,859	\$0	\$0	\$0	\$1,254,859	\$1,254,859	99.6%	1	\$0	\$24,756	6	12	0	0
02	T2535	42053145201	\$1,824,298	\$1,779,783	\$0	\$0	\$0	\$1,779,783	\$1,779,783	104.4%	1	\$0	\$69,521	15	3	0	0
02	T2543	43055515201	\$1,738,869	\$1,721,840	\$0	\$0	\$0	\$1,721,840	\$1,698,982	100.6%	1	\$22,858	\$0	10	12	0	0
02	T2544	42880815201	\$7,135,441	\$7,222,230	\$0	\$0	\$0	\$7,222,230	\$6,861,498	97.6%	1	\$360,732	\$50,000	100	57	0	0
02	T2546	42889615201	\$1,861,682	\$1,898,076	\$0	\$0	\$0	\$1,898,076	\$1,898,076	103.3%	1	\$0	\$24,190	39	19	0	0
02	T2551	43035225201	\$6,221,583	\$6,254,748	\$0	\$0	\$0	\$6,254,748	\$5,599,650	90.9%	1	\$655,098	\$0	35	6	0	0
02	T2552	43055415201	\$1,940,620	\$1,924,570	\$0	\$0	\$0	\$1,924,570	\$1,856,552	98.2%	1	\$68,018	\$0	14	5	0	5
02	T2554	43112915201	\$4,054,390	\$4,069,302	\$0	\$0	\$0	\$4,069,302	\$3,749,497	93.6%	1	\$319,805	\$0	10	1	0	0

District	Contract Number	Financial Project ID	Conditions Work Orders	
			SA Amount	Premium Cost
01	T1497	43003715201	\$0	\$0
01	T1501	40828635201	\$334,024	\$0
01	T1512	40826835201	\$335,638	\$10,644
01	T1527	41787615201	\$262,529	\$0
01	T1541	42525115201	\$248,527	\$9,547
01	T1546	42910415201	(\$17,725)	\$0
01	T1557	42928415201	\$0	\$0
01	T1566	20010575201	\$17,931	\$1,430
01	T1570	42584615201	\$36,506	\$0
01	T1578	43086015201	\$20,908	\$2,691
01	T1591	43130115201	\$259,901	\$0
01	T1592	42729815201	\$2,784	\$0
01	T1594	43135415201	\$19,459	\$0
01	T1996	43086115201	\$7,107	\$0
01	T1A05	42910815201	\$18,835	\$0
01	T1A12	43121015201	\$24,624	\$0
01	T1A14	43341115201	\$23,019	\$0
Dist 01 - Central Let Contrats SubTotal			\$ 1,594,067	\$ 24,312
01	E1J69	20074625201	\$835,826	\$0
01	E1J71	41263625201	\$99,861	\$9,614
01	E1J72	41664925201	\$1,373,941	\$0
01	E1N08	42347115201	\$0	\$0
01	E1N35	43496715201	\$13,000	\$0
01	E1N47	43019125201	\$0	\$0
01	E1N64	43160515201	\$0	\$0
01	E1N65	42909615201	\$0	\$0
01	E1N66	41787625201	\$0	\$0
01	E1N67	43121315201	\$27,986	\$0
01	E1N70	40826895201	\$4,704	\$0
01	E1N71	43006015201	\$0	\$0
01	E1N76	43510615201	\$12,658	\$0
01	E1N96	42949925201	(\$1,047)	\$0
01	E1O06	43574215201	\$0	\$0
01	E1O17	43642215201	\$0	\$0
01	E1O84	43494415201	\$0	\$0
Dist 01 District Let Contracts SubTotal			\$ 2,366,929	\$ 9,614
District 01 Totals			\$ 3,960,996	\$ 33,926
02	T2415	42884215201	\$16,225	\$0
02	T2439	42732815201	\$0	\$0
02	T2443	42698615201	\$0	\$0
02	T2512	42869015201	\$5,708	\$0
02	T2517	41695325201	\$17,045	\$703
02	T2524	42870915201	\$49,251	\$0
02	T2527	42870515201	\$33,849	\$0
02	T2528	42870615201	\$28,305	\$0
02	T2529	42871215201	\$0	\$0
02	T2530	21156035201	\$0	\$0
02	T2535	42053145201	\$160	\$0
02	T2543	43055515201	\$0	\$0
02	T2544	42880815201	\$0	\$0
02	T2546	42889615201	\$8,416	\$0
02	T2551	43035225201	\$0	\$0
02	T2552	43055415201	\$7,272	\$0
02	T2554	43112915201	\$0	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1497	43003715201	0	0	(\$1,576)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1501	40828635201	0	0	\$328,205	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1512	40826835201	0	57	\$446,552	\$194,978	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1527	41787615201	0	0	\$689,450	\$18,277	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1541	42525115201	0	4	\$79,218	\$11,206	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1546	42910415201	11	14	\$8,387	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1557	42928415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1566	20010575201	0	0	\$7,399	\$7,399	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1570	42584615201	30	0	\$458,800	\$45,280	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1578	43086015201	0	0	\$36,741	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1591	43130115201	0	0	\$26,087	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1592	42729815201	0	0	\$27,758	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1594	43135415201	0	4	\$6,266	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1996	43086115201	16	2	\$2,148	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A05	42910815201	0	0	\$14,169	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A12	43121015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A14	43341115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			57	81	\$ 2,129,604	\$ 277,140	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1J69	20074625201	0	0	\$56,914	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$840	\$0
01	E1J71	41263625201	0	95	\$314,019	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1J72	41664925201	0	0	\$96,582	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N08	42347115201	7	5	\$22,343	\$8,999	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N35	43496715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N47	43019125201	0	0	\$67,283	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N64	43160515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N65	42909615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N66	41787625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N67	43121315201	7	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N70	40826895201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N71	43006015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N76	43510615201	0	0	\$5,994	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N96	42949925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O06	43574215201	0	0	\$1,341	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O17	43642215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O84	43494415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			14	100	\$ 564,476	\$ 8,999	-	-	\$ -	\$ -	-	-	\$ -	\$ -	-	-	\$ 840	\$ -
District 01 Totals			71	181	\$ 2,694,080	\$ 286,139	-	-	\$ -	\$ -	-	-	\$ -	\$ -	0	0	\$ 840	\$ -
02	T2415	42884215201	30	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2439	42732815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2443	42698615201	0	9	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2512	42869015201	0	0	\$3,500	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2517	41695325201	0	53	\$130,746	\$29,421	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2524	42870915201	0	1	\$42,542	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2527	42870515201	0	16	\$66,627	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2528	42870615201	20	5	\$46,802	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2529	42871215201	3	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2530	21156035201	0	0	\$24,756	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2535	42053145201	0	23	\$73,186	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2543	43055515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2544	42880815201	0	0	\$8,711	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2546	42889615201	13	0	\$15,774	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2551	43035225201	0	16	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2552	43055415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2554	43112915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1497	43003715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1501	40828635201	0	0	(\$26,306)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1512	40826835201	0	0	\$15,508	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1527	41787615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1541	42525115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1546	42910415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1557	42928415201	3	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1566	20010575201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1570	42584615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1578	43086015201	0	0	\$22,455	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1591	43130115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1592	42729815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1594	43135415201	0	67	\$104,670	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1996	43086115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A05	42910815201	0	0	\$18,968	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A12	43121015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A14	43341115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			3	67	\$ 135,295	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1J69	20074625201	0	0	\$200,041	\$200,041	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$9,776	\$0
01	E1J71	41263625201	0	86	\$401,293	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1J72	41664925201	0	0	\$16,531	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$5,627	\$0
01	E1N08	42347115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N35	43496715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N47	43019125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N64	43160515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N65	42909615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N66	41787625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N67	43121315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N70	40826895201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N71	43006015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N76	43510615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N96	42949925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O06	43574215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O17	43642215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O84	43494415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			-	86	\$ 617,865	\$ 200,041	-	-	\$ -	\$ -	-	-	\$ -	\$ -	-	-	\$ 15,403	\$ -
District 01 Totals			3	153	\$ 753,160	\$ 200,041	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 15,403	\$ -
02	T2415	42884215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2439	42732815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2443	42698615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2512	42869015201	0	0	\$0	\$0	0	0	\$1,373	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2517	41695325201	0	0	\$0	\$0	6	0	\$44,849	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2524	42870915201	0	0	\$2,594	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2527	42870515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2528	42870615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2529	42871215201	0	0	\$0	\$0	0	0	\$1,324	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2530	21156035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2535	42053145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2543	43055515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2544	42880815201	0	0	\$0	\$0	0	5	\$57,216	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2546	42889615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2551	43035225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2552	43055415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2554	43112915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Cost Savings Initiative			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1497	43003715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1501	40828635201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1512	40826835201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1527	41787615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1541	42525115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1546	42910415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1557	42928415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1566	20010575201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1570	42584615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1578	43086015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1591	43130115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1592	42729815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1594	43135415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1996	43086115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A05	42910815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A12	43121015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A14	43341115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1J69	20074625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$6,891)	\$0
01	E1J71	41263625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1J72	41664925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N08	42347115201	0	0	\$0	\$0	0	1	\$4,977	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N35	43496715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N47	43019125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N64	43160515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N65	42909615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N66	41787625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N67	43121315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N70	40826895201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N71	43006015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N76	43510615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N96	42949925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O06	43574215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O17	43642215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O84	43494415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			-	-	\$ -	\$ -	-	1	\$ 4,977	\$ -	-	-	\$ -	\$ -	-	-	\$ (6,891)	\$ -
District 01 Totals			0	0	\$ -	\$ -	0	1	\$ 4,977	\$ -	0	0	\$ -	\$ -	0	0	\$ (6,891)	\$ -
02	T2415	42884215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2439	42732815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2443	42698615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2512	42869015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2517	41695325201	0	0	\$0	\$0	0	23	\$58,566	\$58,566	0	0	\$0	\$0	0	0	\$0	\$0
02	T2524	42870915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2527	42870515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2528	42870615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2529	42871215201	0	0	\$0	\$0	0	0	\$0	\$0	97	0	\$0	\$0	0	0	\$0	\$0
02	T2530	21156035201	0	0	\$0	\$0	0	0	\$0	\$0	38	0	\$0	\$0	0	0	\$0	\$0
02	T2535	42053145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2543	43055515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2544	42880815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2546	42889615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2551	43035225201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2552	43055415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2554	43112915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1497	43003715201	4	0	(\$1,576)	\$0
01	T1501	40828635201	0	4	\$635,924	\$0
01	T1512	40826835201	0	57	\$797,698	\$205,622
01	T1527	41787615201	0	0	\$951,980	\$18,277
01	T1541	42525115201	0	4	\$327,744	\$20,752
01	T1546	42910415201	11	24	(\$9,339)	\$0
01	T1557	42928415201	3	0	\$0	\$0
01	T1566	20010575201	0	0	\$25,330	\$8,829
01	T1570	42584615201	30	0	\$495,306	\$45,280
01	T1578	43086015201	0	0	\$80,103	\$2,691
01	T1591	43130115201	0	5	\$285,988	\$0
01	T1592	42729815201	0	0	\$30,542	\$0
01	T1594	43135415201	0	84	\$130,395	\$0
01	T1996	43086115201	16	2	\$9,255	\$0
01	T1A05	42910815201	0	0	\$51,972	\$0
01	T1A12	43121015201	0	0	\$24,624	\$0
01	T1A14	43341115201	0	9	\$23,019	\$0
Dist 01 - Central Let Contrats SubTotal			64	189	\$ 3,858,965	\$ 301,451
01	E1J69	20074625201	9	42	\$1,096,506	\$200,041
01	E1J71	41263625201	0	302	\$815,173	\$9,614
01	E1J72	41664925201	0	101	\$1,492,682	\$0
01	E1N08	42347115201	7	6	\$27,320	\$8,999
01	E1N35	43496715201	0	0	\$13,000	\$0
01	E1N47	43019125201	0	0	\$67,283	\$0
01	E1N64	43160515201	0	0	\$0	\$0
01	E1N65	42909615201	0	0	\$0	\$0
01	E1N66	41787625201	0	0	\$0	\$0
01	E1N67	43121315201	7	0	\$27,986	\$0
01	E1N70	40826895201	0	0	\$4,704	\$0
01	E1N71	43006015201	0	0	\$0	\$0
01	E1N76	43510615201	0	0	\$18,652	\$0
01	E1N96	42949925201	0	0	(\$1,047)	\$0
01	E1O06	43574215201	0	0	\$1,341	\$0
01	E1O17	43642215201	0	0	\$0	\$0
01	E1O84	43494415201	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			23	451	\$ 3,563,600	\$ 218,654
District 01 Totals			87	640	\$ 7,422,565	\$ 520,105
02	T2415	42884215201	30	42	\$16,225	\$0
02	T2439	42732815201	0	0	\$0	\$0
02	T2443	42698615201	0	9	\$0	\$0
02	T2512	42869015201	0	0	\$10,581	\$0
02	T2517	41695325201	6	76	\$251,206	\$88,690
02	T2524	42870915201	0	15	\$94,387	\$0
02	T2527	42870515201	0	23	\$100,476	\$0
02	T2528	42870615201	20	15	\$75,107	\$0
02	T2529	42871215201	100	0	\$1,324	\$0
02	T2530	21156035201	38	0	\$24,756	\$0
02	T2535	42053145201	0	23	\$73,346	\$0
02	T2543	43055515201	0	0	\$0	\$0
02	T2544	42880815201	0	5	\$65,927	\$0
02	T2546	42889615201	13	0	\$24,190	\$0
02	T2551	43035225201	0	16	\$0	\$0
02	T2552	43055415201	0	5	\$7,272	\$0
02	T2554	43112915201	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
02	T2556	21007535201	9/24/2014	QTR1	14/15	1	0	280	288	236	81.8%	1	52	0	0	8	0	\$1,492,042	\$50,000	\$1,442,042	
02	T2560	43054615201	12/3/2014	QTR2	14/15	1	0	120	165	163	98.3%	1	2	0	0	45	0	\$2,422,564	\$50,000	\$2,372,564	
Dist 02 Central Let Contract SubTotal						19	21	18	3135	4697	73.7%	14	31	40	0	1333	229	\$ 67,817,660	\$ 893,098	\$ 66,924,562	
02	E2Q76	42931315201	2/20/2013	QTR3	12/13	1	2	150	217	470	286.7%	0	-253	253	0	67	0	\$645,001	\$40,470	\$604,531	
02	E2Q95	42886915201	9/19/2012	QTR1	12/13	1	1	45	76	121	235.6%	0	-45	45	0	15	16	\$86,971	\$6,529	\$80,442	
02	E2R18	42468515201	5/23/2013	QTR4	12/13	2	2	540	689	689	102.4%	1	0	0	0	136	13	\$8,195,419	\$86,278	\$8,109,141	
02	E2R93	42607215201	8/21/2013	QTR1	13/14	1	1	285	344	418	140.7%	0	-74	74	0	59	0	\$1,520,777	\$50,000	\$1,470,777	
02	E2R94	42822915201	8/21/2013	QTR1	13/14	1	0	469	536	533	106.2%	1	3	0	0	35	32	\$2,445,796	\$50,000	\$2,395,796	
02	E2S71	42869515201	4/23/2014	QTR4	13/14	1	1	230	307	307	109.1%	1	0	0	0	56	21	\$7,686,286	\$65,080	\$7,621,206	
02	E2S89	20954125201	4/23/2014	QTR4	13/14	1	0	360	373	340	90.8%	1	33	0	0	13	0	\$1,997,720	\$50,000	\$1,947,720	
02	E2T03	42871115201	7/23/2014	QTR1	14/15	1	0	255	322	322	103.9%	1	0	0	0	64	3	\$5,283,383	\$50,000	\$5,233,383	
02	E2T06	43074715201	7/23/2014	QTR1	14/15	1	0	90	96	96	100.0%	1	0	0	0	6	0	\$205,480	\$7,889	\$197,591	
02	E2T32	43194215201	12/10/2014	QTR2	14/15	1	1	120	164	164	120.0%	1	0	0	0	20	24	\$1,419,048	\$50,000	\$1,369,048	
Dist 02 District Let Contracts SubTotal						10	11	8	2544	3124	70.0%	7	-336	372	0	471	109	\$ 29,485,881	\$ 456,246	\$ 29,029,635	
District 02 Totals						29	32	26	5679	7821	8126	72.4%	21	-305	412	0	1804	338	\$ 97,303,541	\$ 1,349,344	\$ 95,954,197
03	T3088	21894615201	7/25/2012	QTR1	12/13	1	6	608	853	852	106.4%	1	1	0	0	205	40	\$13,348,458	\$0	\$13,348,458	
03	T3311	22041265201	6/17/2009	QTR4	08/09	1	6	800	1260	1323	145.8%	0	-63	63	0	157	303	\$5,621,006	\$87,031	\$5,533,975	
03	T3396	42323315201	9/25/2013	QTR1	13/14	1	1	300	504	498	108.3%	1	6	0	0	173	31	\$2,789,487	\$50,000	\$2,739,487	
03	T3401	42323415201	10/30/2013	QTR2	13/14	1	0	300	478	474	98.7%	1	4	0	0	178	0	\$2,645,210	\$50,000	\$2,595,210	
03	T3409	42462215201	7/30/2014	QTR1	14/15	1	0	145	201	197	97.2%	1	4	0	0	56	0	\$2,097,227	\$50,000	\$2,047,227	
03	T3411	42636815201	10/29/2014	QTR2	14/15	1	0	130	196	196	100.0%	1	0	0	0	66	0	\$577,753	\$0	\$577,753	
03	T3423	42164425201	3/27/2013	QTR3	12/13	3	6	530	798	798	105.8%	1	0	0	0	237	31	\$12,358,153	\$132,771	\$12,225,382	
03	T3424	41343515201	2/6/2013	QTR3	12/13	2	3	355	512	508	114.1%	1	4	0	0	142	15	\$3,882,641	\$50,000	\$3,832,641	
03	T3434	42987815201	8/27/2014	QTR1	14/15	2	0	160	197	197	101.3%	1	0	0	0	35	2	\$459,930	\$20,930	\$439,000	
03	T3455	43000415201	10/29/2014	QTR2	14/15	1	0	150	176	176	100.0%	1	0	0	0	26	0	\$919,509	\$0	\$919,509	
03	T3468	42696515201	6/18/2014	QTR4	13/14	2	0	220	294	284	108.6%	1	10	0	0	74	0	\$1,826,839	\$50,000	\$1,776,839	
03	T3476	42385815201	3/26/2014	QTR3	13/14	1	1	276	370	370	117.0%	1	0	0	0	47	47	\$2,307,108	\$50,000	\$2,257,108	
03	T3502	42764915201	6/18/2014	QTR4	13/14	2	2	125	199	197	112.8%	1	2	0	0	63	11	\$633,977	\$26,778	\$607,199	
03	T3510	43077615201	9/24/2014	QTR1	14/15	1	0	190	241	240	99.5%	1	1	0	0	51	0	\$3,964,092	\$50,000	\$3,914,092	
03	T3530	43174415201	1/28/2015	QTR3	14/15	1	0	60	67	66	98.3%	1	1	0	0	7	0	\$217,000	\$0	\$217,000	
03	T3532	43253215201	2/25/2015	QTR3	14/15	1	0	120	143	143	100.0%	1	0	0	0	23	0	\$3,173,126	\$50,000	\$3,123,126	
03	T3535	42693615201	12/3/2014	QTR2	14/15	1	0	85	109	109	100.0%	1	0	0	0	24	0	\$481,388	\$26,436	\$454,953	
03	T3536	40393125201	1/28/2015	QTR3	14/15	1	0	60	69	69	100.0%	1	0	0	0	9	0	\$369,064	\$23,136	\$345,929	
03	T3540	21988025201	1/28/2015	QTR3	14/15	1	0	120	141	141	100.0%	1	0	0	0	21	0	\$347,017	\$16,058	\$330,959	
03	T3555	43630635201	4/29/2015	QTR4	14/15	3	0	60	66	66	100.0%	1	0	0	0	6	0	\$409,629	\$0	\$409,629	
Dist 03 Central Let Contracts SubTotal						20	28	25	4794	6874	6904	95.0%	19	-30	63	0	1600	480	\$ 58,428,614	\$ 733,140	\$ 57,695,476
03	E3K74	42692815201	11/13/2014	QTR2	14/15	1	0	160	219	219	107.5%	1	0	0	0	47	12	\$1,363,705	\$50,000	\$1,313,705	
03	E3L71	42874415201	3/13/2014	QTR3	13/14	1	0	160	192	192	100.0%	1	0	0	0	32	0	\$1,490,639	\$50,000	\$1,440,639	
03	E3L98	42874615201	11/13/2014	QTR2	14/15	2	1	180	201	200	99.4%	1	1	0	0	21	0	\$4,259,734	\$50,000	\$4,209,734	
03	E3M60	42697215201	12/11/2014	QTR2	14/15	1	0	100	134	134	102.0%	1	0	0	0	32	2	\$1,718,927	\$50,000	\$1,668,927	
03	E3M93	43078215201	12/11/2014	QTR2	14/15	1	0	70	77	76	100.0%	1	1	0	0	6	1	\$1,217,750	\$50,000	\$1,167,750	
03	E3N07	43460315201	7/9/2015	QTR1	15/16	1	0	28	28	27	96.4%	1	1	0	0	0	0	\$31,110	\$1,910	\$29,200	
03	E3N22	41547435201	10/9/2014	QTR2	14/15	1	1	90	168	168	145.6%	0	0	0	0	37	41	\$785,011	\$50,000	\$735,011	
03	E3N70	41694415201	11/13/2014	QTR2	14/15	1	1	120	166	163	101.7%	1	3	0	0	41	5	\$2,595,171	\$50,000	\$2,545,171	
03	E3N81	43558115201	5/14/2015	QTR4	14/15	1	1	60	80	80	116.7%	1	0	0	0	10	10	\$154,105	\$5,690	\$148,415	
Dist 03 District Let Contracts SubTotal						9	10	4	968	1265	1259	88.9%	8	6	0	226	71	\$ 13,616,152	\$ 357,600	\$ 13,258,552	
District 03 Totals						29	38	29	5762	8139	8163	93.1%	27	-24	63	0	1826	551	\$ 72,044,766	\$ 1,090,740	\$ 70,954,028
04	T4255	40398415201	12/8/2010	QTR2	10/11	1	24	920	1352	1352	126.7%	0	0	0	0	186	246	\$36,988,133	\$150,000	\$36,838,133	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Holiday Time Extension Days	Changed Co	
																Time Ext Days	SA Days
02	T2556	21007535201	\$1,492,042	\$1,448,762	\$0	\$0	\$0	\$1,448,762	\$1,448,762	100.5%	1	\$0	\$0	5	2	0	0
02	T2560	43054615201	\$2,422,564	\$2,506,188	\$0	\$0	\$0	\$2,506,188	\$2,389,680	100.7%	1	\$116,508	\$0	41	4	0	0
Dist 02 Central Let Contract SubTotal			\$ 68,376,367	\$ 69,396,362	\$ (80,861)	\$ -	\$ (80,861)	\$ 69,315,501	\$ 66,913,551	94.7%	18	\$ (2,401,950)	\$ 558,706	826	294	0	78
02	E2Q76	42931315201	\$605,429	\$554,900	\$15,320	\$0	\$15,320	\$539,579	\$539,579	89.3%	1	\$0	\$39,572	18	22	0	0
02	E2Q95	42886915201	\$96,284	\$96,295	\$16,502	\$0	\$16,502	\$79,792	\$79,792	99.2%	1	\$0	\$9,314	6	9	0	2
02	E2R18	42468515201	\$8,206,705	\$8,178,408	\$0	\$0	\$0	\$8,178,408	\$8,124,680	100.2%	1	\$53,727	\$11,286	89	47	0	0
02	E2R93	42607215201	\$1,520,777	\$1,507,456	\$61,280	\$0	\$61,280	\$1,446,176	\$1,443,425	98.1%	1	\$2,751	\$0	0	17	42	0
02	E2R94	42822915201	\$2,445,796	\$2,450,466	\$0	\$0	\$0	\$2,450,466	\$2,449,755	102.3%	1	\$711	\$0	13	22	0	0
02	E2S71	42869515201	\$7,580,608	\$7,142,686	\$0	\$0	\$0	\$7,142,686	\$6,953,829	91.2%	1	\$188,858	\$105,678	42	14	0	0
02	E2S89	20954125201	\$1,997,720	\$2,088,940	\$0	\$0	\$0	\$2,088,940	\$2,081,779	106.9%	1	\$7,161	\$0	5	8	0	0
02	E2T03	42871115201	\$5,283,383	\$4,965,217	\$0	\$0	\$0	\$4,965,217	\$4,630,053	88.5%	1	\$335,164	\$0	34	23	0	0
02	E2T06	43074715201	\$205,480	\$200,119	\$0	\$0	\$0	\$200,119	\$200,119	101.3%	1	\$0	\$0	3	3	0	0
02	E2T32	43194215201	\$1,578,817	\$1,549,237	\$0	\$0	\$0	\$1,549,237	\$1,549,237	113.2%	0	\$0	\$159,769	18	2	0	0
Dist 02 District Let Contracts SubTotal			\$ 29,520,999	\$ 28,733,724	\$ (93,102)	\$ -	\$ (93,102)	\$ 28,640,620	\$ 28,052,248	90.0%	9	\$ (588,372)	\$ 35,119	228	167	42	2
District 02 Totals			\$ 97,897,366	\$ 98,130,086	\$ (173,963)	\$ -	\$ (173,963)	\$ 97,956,121	\$ 94,965,799	93.1%	27	\$ (2,990,322)	\$ 593,825	1054	461	42	80
03	T3088	21894615201	\$13,883,485	\$14,095,924	\$0	\$0	\$0	\$14,095,924	\$14,095,514	105.6%	1	\$409	\$535,027	149	56	0	0
03	T3311	22041265201	\$6,208,685	\$6,054,584	\$158,382	\$0	\$158,382	\$5,896,202	\$6,102,577	110.3%	0	\$206,375	\$587,679	74	83	0	0
03	T3396	42323315201	\$2,763,621	\$2,700,963	\$0	\$0	\$0	\$2,700,963	\$2,673,321	97.6%	1	\$27,642	\$25,866	154	19	0	0
03	T3401	42323415201	\$2,645,210	\$2,628,131	\$0	\$0	\$0	\$2,628,131	\$2,609,172	100.5%	1	\$18,959	\$0	164	14	0	0
03	T3409	42462215201	\$2,097,227	\$2,093,592	\$0	\$0	\$0	\$2,093,592	\$1,978,887	96.7%	1	\$114,705	\$0	38	18	0	0
03	T3411	42636815201	\$577,753	\$581,122	\$0	\$0	\$0	\$581,122	\$581,122	100.6%	1	\$0	\$0	62	4	0	0
03	T3423	42164425201	\$11,830,936	\$14,453,163	\$0	\$0	\$0	\$14,453,163	\$14,207,037	116.2%	0	\$246,126	\$527,216	209	28	0	4
03	T3424	41343515201	\$3,972,326	\$3,728,903	\$0	\$0	\$0	\$3,728,903	\$3,719,464	97.0%	1	\$9,439	\$89,685	86	17	0	4
03	T3434	42987815201	\$459,930	\$451,610	\$0	\$0	\$0	\$451,610	\$451,610	102.9%	1	\$0	\$0	17	18	0	0
03	T3455	43000415201	\$919,509	\$927,409	\$0	\$0	\$0	\$927,409	\$927,409	100.9%	1	\$0	\$0	24	2	0	0
03	T3468	42696515201	\$1,826,839	\$1,794,755	\$0	\$0	\$0	\$1,794,755	\$1,727,691	97.2%	1	\$67,064	\$0	24	21	0	0
03	T3476	42385815201	\$2,297,266	\$2,266,725	\$0	\$0	\$0	\$2,266,725	\$2,239,507	99.2%	1	\$27,218	\$9,842	28	19	0	47
03	T3502	42764915201	\$703,188	\$695,402	\$0	\$0	\$0	\$695,402	\$695,402	114.5%	0	\$0	\$69,211	34	22	0	8
03	T3510	43077615201	\$3,964,092	\$4,024,706	\$0	\$0	\$0	\$4,024,706	\$3,718,840	95.0%	1	\$305,866	\$0	27	24	0	0
03	T3530	43174415201	\$217,000	\$216,611	\$0	\$0	\$0	\$216,611	\$216,611	99.8%	1	\$0	\$0	4	3	0	0
03	T3532	43253215201	\$3,173,126	\$3,259,005	\$0	\$0	\$0	\$3,259,005	\$3,171,161	101.5%	1	\$87,844	\$0	12	11	0	0
03	T3535	42693615201	\$481,388	\$440,397	\$0	\$0	\$0	\$440,397	\$440,397	96.8%	1	\$0	\$0	12	12	0	0
03	T3536	40393125201	\$369,064	\$338,614	\$0	\$0	\$0	\$338,614	\$338,614	97.9%	1	\$0	\$0	6	3	0	0
03	T3540	21988025201	\$347,017	\$338,632	\$0	\$0	\$0	\$338,632	\$338,632	102.3%	1	\$0	\$0	15	6	0	0
03	T3555	43630635201	\$409,629	\$409,629	\$0	\$0	\$0	\$409,629	\$409,629	100.0%	1	\$0	\$0	2	4	0	0
Dist 03 Central Let Contracts SubTotal			\$ 59,147,291	\$ 61,499,877	\$ (158,382)	\$ -	\$ (158,382)	\$ 61,341,495	\$ 60,642,597	85.0%	17	\$ (698,897)	\$ 718,678	1141	384	0	63
03	E3K74	42692815201	\$1,363,705	\$1,373,851	\$0	\$0	\$0	\$1,373,851	\$1,311,778	99.9%	1	\$62,073	\$0	43	4	0	0
03	E3L71	42874415201	\$1,490,639	\$1,445,553	\$0	\$0	\$0	\$1,445,553	\$1,451,830	100.8%	1	\$6,277	\$0	23	9	0	0
03	E3L98	42874615201	\$4,287,109	\$4,172,519	\$0	\$0	\$0	\$4,172,519	\$3,907,768	92.8%	1	\$264,750	\$27,375	16	5	0	0
03	E3M60	42697215201	\$1,718,927	\$1,766,800	\$0	\$0	\$0	\$1,766,800	\$1,673,682	100.3%	1	\$93,118	\$0	10	22	0	2
03	E3M93	43078215201	\$1,217,750	\$1,189,202	\$0	\$0	\$0	\$1,189,202	\$1,136,275	97.3%	1	\$52,927	\$0	5	1	0	0
03	E3N07	43460315201	\$31,110	\$28,465	\$0	\$0	\$0	\$28,465	\$28,465	97.5%	0	\$0	\$0	0	0	0	0
03	E3N22	41547435201	\$874,968	\$824,968	\$0	\$0	\$0	\$824,968	\$824,968	112.2%	0	\$0	\$89,957	33	4	0	0
03	E3N70	41694415201	\$2,642,211	\$2,488,780	\$0	\$0	\$0	\$2,488,780	\$2,390,489	93.9%	1	\$98,291	\$47,040	34	7	0	0
03	E3N81	43558115201	\$159,104	\$150,561	\$0	\$0	\$0	\$150,561	\$150,561	101.4%	1	\$0	\$4,999	8	2	0	0
Dist 03 District Let Contracts SubTotal			\$ 13,785,523	\$ 13,440,699	\$ -	\$ -	\$ -	\$ 13,440,699	\$ 12,875,816	88.9%	8	\$ (564,882)	\$ 169,371	172	54	0	2
District 03 Totals			\$ 72,932,814	\$ 74,940,576	\$ (158,382)	\$ -	\$ (158,382)	\$ 74,782,194	\$ 73,518,413	86.2%	25	\$ (1,263,779)	\$ 888,049	1313	438	0	65
04	T4255	40398415201	\$40,660,763	\$41,250,312	\$0	\$0	\$0	\$41,250,312	\$41,508,810	112.7%	0	\$258,498	\$3,672,630	127	59	0	0

Construction Cost and Time
 Detailed Data
 For Contracts Completed Second Quarter Fiscal Year 2015/2016

District	Contract Number	Financial Project ID	Conditions Work Orders	
			SA Amount	Premium Cost
02	T2556	21007535201	\$0	\$0
02	T2560	43054615201	\$4,281	\$0
Dist 02 Central Let Contract SubTotal			\$ 170,512	\$ 703
02	E2Q76	42931315201	(\$50,000)	\$0
02	E2Q95	42886915201	\$9,795	\$0
02	E2R18	42468515201	\$43,065	\$0
02	E2R93	42607215201	\$0	\$0
02	E2R94	42822915201	\$20,184	\$0
02	E2S71	42869515201	\$0	\$0
02	E2S89	20954125201	\$0	\$0
02	E2T03	42871115201	\$0	\$0
02	E2T06	43074715201	\$0	\$0
02	E2T32	43194215201	\$0	\$0
Dist 02 District Let Contracts SubTotal			\$ 23,044	\$ -
District 02 Totals			\$ 193,556	\$ 703
03	T3088	21894615201	\$90,305	\$0
03	T3311	22041265201	\$14,881	\$0
03	T3396	42323315201	\$0	\$0
03	T3401	42323415201	\$0	\$0
03	T3409	42462215201	\$0	\$0
03	T3411	42636815201	\$0	\$0
03	T3423	42164425201	\$106,851	\$0
03	T3424	41343515201	\$26,009	\$0
03	T3434	42987815201	\$1,560	\$0
03	T3455	43000415201	\$0	\$0
03	T3468	42696515201	\$14,633	\$0
03	T3476	42385815201	\$24,743	\$0
03	T3502	42764915201	\$5,089	\$0
03	T3510	43077615201	\$0	\$0
03	T3530	43174415201	\$0	\$0
03	T3532	43253215201	\$0	\$0
03	T3535	42693615201	\$0	\$0
03	T3536	40393125201	\$0	\$0
03	T3540	21988025201	\$354	\$0
03	T3555	43630635201	\$0	\$0
Dist 03 Central Let Contracts SubTotal			\$ 284,425	\$ -
03	E3K74	42692815201	\$0	\$0
03	E3L71	42874415201	\$0	\$0
03	E3L98	42874615201	\$0	\$0
03	E3M60	42697215201	\$3,651	\$0
03	E3M93	43078215201	\$0	\$0
03	E3N07	43460315201	\$0	\$0
03	E3N22	41547435201	\$0	\$0
03	E3N70	41694415201	\$3,190	\$0
03	E3N81	43558115201	\$0	\$0
Dist 03 District Let Contracts SubTotal			\$ 6,841	\$ -
District 03 Totals			\$ 291,266	\$ -
04	T4255	40398415201	\$712,871	\$128,765

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2556	21007535201	0	0	\$8,900	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2560	43054615201	0	0	\$5,345	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			66	123	\$ 426,889	\$ 29,421	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2Q76	42931315201	27	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2Q95	42886915201	0	12	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2R18	42468515201	0	13	\$15,182	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2R93	42607215201	0	0	\$14,250	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2R94	42822915201	0	32	\$14,554	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2S71	42869515201	0	21	\$57,675	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2S89	20954125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2T03	42871115201	7	3	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2T06	43074715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2T32	43194215201	0	24	\$163,983	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			34	105	\$ 265,644	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 02 Totals			100	228	\$ 692,533	\$ 29,421	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3088	21894615201	0	40	\$281,269	\$169,088	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3311	22041265201	0	301	\$643,272	\$420,470	0	0	\$0	\$0	0	0	(\$31,593)	\$0	0	0	\$3,300	\$0
03	T3396	42323315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3401	42323415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3409	42462215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3411	42636815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3423	42164425201	0	22	\$178,456	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3424	41343515201	39	11	\$77,908	\$92,400	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3434	42987815201	0	2	\$11,050	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3455	43000415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3468	42696515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3476	42385815201	0	0	\$11,268	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3502	42764915201	0	3	\$70,611	\$25,322	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3510	43077615201	0	0	\$11,957	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3530	43174415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3532	43253215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3535	42693615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3536	40393125201	0	0	\$1,620	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3540	21988025201	0	0	\$4,919	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3555	43630635201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			39	379	\$ 1,292,330	\$ 707,280	0	0	\$ -	\$ -	0	0	\$ (31,593)	\$ -	0	0	\$ 3,300	\$ -
03	E3K74	42692815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3L71	42874415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3L98	42874615201	0	0	\$27,375	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3M60	42697215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3M93	43078215201	0	1	\$2,880	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N07	43460315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N22	41547435201	0	41	\$89,957	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N70	41694415201	0	3	\$47,040	\$23,968	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N81	43558115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			0	45	\$ 167,252	\$ 23,968	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			39	424	\$ 1,459,582	\$ 731,248	0	0	\$ -	\$ -	0	0	\$ (31,593)	\$ -	0	0	\$ 3,300	\$ -
04	T4255	40398415201	0	246	\$4,139,811	\$2,271,858	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2556	21007535201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2560	43054615201	0	0	\$2,568	\$0	0	0	\$1,357	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			0	0	\$ 5,162	\$ -	6	5	\$ 106,119	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2Q76	42931315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2Q95	42886915201	0	2	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2R18	42468515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2R93	42607215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2R94	42822915201	0	0	\$15,157	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2S71	42869515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2S89	20954125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2T03	42871115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2T06	43074715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2T32	43194215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			0	2	\$ 15,157	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 02 Totals			0	2	\$ 20,319	\$ -	6	5	\$ 106,119	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3088	21894615201	0	0	\$170,060	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$45,752	\$0
03	T3311	22041265201	0	0	(\$52,050)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	2	\$52,356	\$0
03	T3396	42323315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	31	\$17,268	\$0
03	T3401	42323415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3409	42462215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3411	42636815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3423	42164425201	0	1	(\$777,502)	\$1,039,155	0	0	\$0	\$0	0	0	\$0	\$0	0	4	\$79,271	\$0
03	T3424	41343515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3434	42987815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3455	43000415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3468	42696515201	29	0	\$1,080	\$0	0	0	\$3,034	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3476	42385815201	0	0	(\$7,817)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3502	42764915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	7	0	\$0	\$0
03	T3510	43077615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3530	43174415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3532	43253215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3535	42693615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3536	40393125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3540	21988025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3555	43630635201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			29	1	\$ (666,229)	\$ 1,039,155	0	0	\$ 3,034	\$ -	0	0	\$ -	\$ -	7	37	\$ 194,647	\$ -
03	E3K74	42692815201	0	12	\$30,968	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3L71	42874415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3L98	42874615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3M60	42697215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3M93	43078215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N07	43460315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N22	41547435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N70	41694415201	0	2	\$1,238	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N81	43558115201	0	10	\$4,999	\$4,999	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			0	24	\$ 37,205	\$ 4,999	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			29	25	\$ (629,024)	\$ 1,044,154	0	0	\$ 3,034	\$ -	0	0	\$ -	\$ -	7	37	\$ 194,647	\$ -
04	T4255	40398415201	0	0	(\$1,705,619)	\$30,394	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$205,492	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Cost Savings Initiative			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2556	21007535201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2560	43054615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			0	0	\$ -	\$ -	0	23	\$ 58,566	\$ 58,566	135	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2Q76	42931315201	0	0	\$10,428	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2Q95	42886915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2R18	42468515201	0	0	\$0	\$0	0	0	\$23,141	\$0	0	0	\$0	\$0	0	0	(\$11,855)	\$0
02	E2R93	42607215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2R94	42822915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2S71	42869515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$105,678)	\$0
02	E2S89	20954125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2T03	42871115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2T06	43074715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2T32	43194215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			0	0	\$ 10,428	\$ -	0	0	\$ 23,141	\$ -	0	0	\$ -	\$ -	0	0	\$ (117,533)	\$ -
District 02 Totals			0	0	\$ 10,428	\$ -	0	23	\$ 81,707	\$ 58,566	135	0	\$ -	\$ -	0	0	\$ (117,533)	\$ -
03	T3088	21894615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$173,321)	\$0
03	T3311	22041265201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3396	42323315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$25,866)	\$0
03	T3401	42323415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3409	42462215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3411	42636815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3423	42164425201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3424	41343515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3434	42987815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3455	43000415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3468	42696515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3476	42385815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3502	42764915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3510	43077615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3530	43174415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3532	43253215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3535	42693615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3536	40393125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3540	21988025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3555	43630635201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (199,187)	\$ -
03	E3K74	42692815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3L71	42874415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3L98	42874615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3M60	42697215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3M93	43078215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N07	43460315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N22	41547435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N70	41694415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3N81	43558115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (199,187)	\$ -
04	T4255	40398415201	0	0	\$271,969	\$271,969	0	0	\$115,942	\$115,942	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost
02	T2556	21007535201	0	0	\$8,900	\$0
02	T2560	43054615201	0	0	\$13,550	\$0
Dist 02 Central Let Contract SubTotal			207	229	\$ 767,247	\$ 88,690
02	E2Q76	42931315201	27	0	(\$39,572)	\$0
02	E2Q95	42886915201	0	16	\$9,795	\$0
02	E2R18	42468515201	0	13	\$69,534	\$0
02	E2R93	42607215201	42	0	\$14,250	\$0
02	E2R94	42822915201	0	32	\$49,896	\$0
02	E2S71	42869515201	0	21	(\$48,003)	\$0
02	E2S89	20954125201	0	0	\$0	\$0
02	E2T03	42871115201	7	3	\$0	\$0
02	E2T06	43074715201	0	0	\$0	\$0
02	E2T32	43194215201	0	24	\$163,983	\$0
Dist 02 District Let Contracts SubTotal			76	109	\$ 219,883	\$ -
District 02 Totals			283	338	\$ 987,130	\$ 88,690
03	T3088	21894615201	0	40	\$414,064	\$169,088
03	T3311	22041265201	0	303	\$630,166	\$420,470
03	T3396	42323315201	0	31	(\$8,599)	\$0
03	T3401	42323415201	0	0	\$0	\$0
03	T3409	42462215201	0	0	\$0	\$0
03	T3411	42636815201	0	0	\$0	\$0
03	T3423	42164425201	0	31	(\$412,925)	\$1,039,155
03	T3424	41343515201	39	15	\$103,918	\$92,400
03	T3434	42987815201	0	2	\$12,610	\$0
03	T3455	43000415201	0	0	\$0	\$0
03	T3468	42696515201	29	0	\$18,747	\$0
03	T3476	42385815201	0	47	\$28,194	\$0
03	T3502	42764915201	7	11	\$75,699	\$25,322
03	T3510	43077615201	0	0	\$11,957	\$0
03	T3530	43174415201	0	0	\$0	\$0
03	T3532	43253215201	0	0	\$0	\$0
03	T3535	42693615201	0	0	\$0	\$0
03	T3536	40393125201	0	0	\$1,620	\$0
03	T3540	21988025201	0	0	\$5,272	\$0
03	T3555	43630635201	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			75	480	\$ 880,723	\$ 1,746,435
03	E3K74	42692815201	0	12	\$30,968	\$0
03	E3L71	42874415201	0	0	\$0	\$0
03	E3L98	42874615201	0	0	\$27,375	\$0
03	E3M60	42697215201	0	2	\$3,651	\$0
03	E3M93	43078215201	0	1	\$2,880	\$0
03	E3N07	43460315201	0	0	\$0	\$0
03	E3N22	41547435201	0	41	\$89,957	\$0
03	E3N70	41694415201	0	5	\$51,468	\$23,968
03	E3N81	43558115201	0	10	\$4,999	\$4,999
Dist 03 District Let Contracts SubTotal			0	71	\$ 211,298	\$ 28,967
District 03 Totals			75	551	\$ 1,092,021	\$ 1,775,402
04	T4255	40398415201	0	246	\$3,740,465	\$2,818,928

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contract s	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
04	T4311	42924615201	4/27/2011	QTR4	10/11	1	1	180	266	319	150.6%	0	-53	53	0	48	38	\$3,983,113	\$50,000	\$3,933,113	
04	T4345	40836215201	5/22/2013	QTR4	12/13	1	5	266	650	650	216.2%	0	0	0	0	89	295	\$1,202,547	\$50,000	\$1,152,547	
04	T4374	43019615201	7/30/2014	QTR1	14/15	1	0	102	112	110	98.0%	1	2	0	0	10	0	\$348,825	\$18,115	\$330,710	
04	T4380	42974015201	9/24/2014	QTR1	14/15	1	0	100	118	117	99.0%	1	1	0	0	18	0	\$480,024	\$22,736	\$457,288	
04	T4384	42973815201	8/27/2014	QTR1	14/15	1	1	96	101	99	97.9%	1	2	0	0	5	0	\$547,622	\$25,962	\$521,660	
04	T4394	43060225203	5/21/2014	QTR4	13/14	3	1	243	281	280	99.6%	1	1	0	0	38	0	\$831,515	\$40,849	\$790,666	
04	T4398	42974115201	8/27/2014	QTR1	14/15	1	0	126	160	160	100.0%	1	0	0	0	34	0	\$420,985	\$20,915	\$400,070	
Dist 04 Central Let Contracts SubTotal						8	10	32	2033	3040	3087	62.5%	5	-47	53	0	428	579	\$ 44,802,764	\$ 378,577	\$ 44,424,187
04	E4L95	41304815201	6/21/2011	QTR4	10/11	1	5	878	1407	1406	111.6%	1	1	0	0	447	82	\$54,423,100	\$150,000	\$54,273,100	
04	E4P28	43053415201	1/3/2014	QTR3	13/14	1	1	265	342	335	114.3%	1	7	0	0	77	0	\$1,630,613	\$50,000	\$1,580,613	
04	E4P42	42744115201	5/2/2014	QTR4	13/14	1	0	237	285	285	112.7%	1	0	0	0	18	30	\$1,055,000	\$50,000	\$1,005,000	
04	E4P43	42636215201	3/31/2014	QTR3	13/14	1	0	371	415	411	100.0%	1	4	0	0	40	4	\$2,106,087	\$50,000	\$2,056,087	
04	E4P91	43397915201	6/6/2014	QTR4	13/14	4	1	223	291	290	108.5%	1	1	0	0	48	20	\$682,040	\$21,400	\$660,640	
04	E4Q13	43060515201	8/1/2014	QTR1	14/15	1	0	303	346	346	106.9%	1	0	0	0	43	0	\$3,035,506	\$50,000	\$2,985,506	
04	E4Q62	42993615201	1/9/2015	QTR3	14/15	1	0	115	122	121	99.1%	1	1	0	0	7	0	\$886,950	\$50,000	\$836,950	
04	E4Q67	42824115201	2/6/2015	QTR3	14/15	2	1	90	119	118	117.8%	1	1	0	0	12	17	\$186,978	\$11,022	\$175,956	
04	E4Q81	43400615201	4/3/2015	QTR4	14/15	2	0	100	103	70	67.0%	1	33	0	0	3	0	\$436,152	\$20,024	\$416,128	
Dist 04 District Let Contracts SubTotal						9	14	8	2582	3430	3382	100.0%	9	48	0	0	695	153	\$ 64,442,426	\$ 452,446	\$ 63,989,980
District 04 Totals						17	24	40	4615	6470	6469	82.4%	14	1	53	0	1123	732	\$ 109,245,190	\$ 831,023	\$ 108,414,167
05	BDT74	41299435201	11/7/2011	QTR2	11/12	5	15	460	802	1058	219.3%	0	-256	256	0	77	265	\$27,584,500	\$150,000	\$27,434,500	
05	T5401	42201515201	4/24/2013	QTR4	12/13	4	5	290	361	361	107.2%	1	0	0	0	50	21	\$4,603,457	\$50,000	\$4,553,457	
05	T5404	24023335201	5/23/2012	QTR4	11/12	5	6	710	980	980	114.8%	1	0	0	0	165	105	\$10,111,333	\$50,000	\$10,061,333	
05	T5417	40735545201	4/25/2012	QTR4	11/12	1	2	870	1082	1082	109.1%	1	0	0	0	133	79	\$18,388,845	\$150,000	\$18,238,845	
05	T5419	23953555201	6/27/2012	QTR4	11/12	4	9	800	863	863	100.0%	1	0	0	0	63	0	\$15,255,527	\$150,000	\$15,105,527	
05	T5427	43174815201	10/31/2012	QTR2	12/13	1	0	90	126	132	122.2%	0	-6	6	0	22	14	\$398,541	\$16,000	\$382,541	
05	T5464	42363025201	4/30/2014	QTR4	13/14	1	0	250	322	322	106.8%	1	0	0	0	57	15	\$1,180,000	\$50,000	\$1,130,000	
05	T5483	42727915201	6/18/2014	QTR4	13/14	1	0	200	273	273	105.0%	1	0	0	0	63	10	\$2,914,000	\$50,000	\$2,864,000	
05	T5488	42907915201	12/4/2013	QTR2	13/14	1	0	290	439	439	100.0%	1	0	0	0	149	0	\$5,354,000	\$59,000	\$5,295,000	
05	T5494	42488715201	5/21/2014	QTR4	13/14	1	0	180	247	247	100.0%	1	0	0	0	67	0	\$1,795,728	\$50,000	\$1,745,728	
05	T5495	42886715201	5/21/2014	QTR4	13/14	1	1	300	328	303	91.7%	1	25	0	0	28	0	\$6,951,000	\$72,000	\$6,879,000	
05	T5501	42886215201	7/30/2014	QTR1	14/15	1	0	110	176	176	100.0%	1	0	0	0	66	0	\$2,189,795	\$50,000	\$2,139,795	
05	T5503	42868815201	8/27/2014	QTR1	14/15	1	0	220	263	262	106.4%	1	1	0	0	29	14	\$2,402,000	\$50,000	\$2,352,000	
05	T5518	43471315201	2/25/2015	QTR3	14/15	1	0	120	137	127	91.7%	1	10	0	0	17	0	\$813,663	\$46,000	\$767,663	
05	T5520	23867825201	12/3/2014	QTR2	14/15	1	1	118	129	106	80.5%	1	23	0	0	11	0	\$544,771	\$36,000	\$508,771	
05	T5539	43471215201	2/25/2015	QTR3	14/15	1	0	120	130	130	100.0%	1	0	0	0	10	0	\$1,710,446	\$50,000	\$1,660,446	
Dist 05 Central Let Contracts SubTotal						16	30	39	5128	6658	6861	87.5%	14	-203	262	0	1007	523	\$ 102,197,606	\$ 1,079,000	\$ 101,118,606
05	E5L71	41299445201	2/23/2009	QTR3	08/09	15	55	810	1383	1383	162.5%	0	0	0	0	67	506	\$163,288,700	\$450,000	\$162,838,700	
05	E5R02	41307215201	10/13/2011	QTR2	11/12	1	2	821	1119	1120	109.3%	1	-1	1	0	223	75	\$51,759,000	\$150,000	\$51,609,000	
05	E5R52	23827565201	9/27/2012	QTR1	12/13	2	8	685	1010	1009	123.4%	0	1	0	0	164	161	\$23,633,000	\$150,000	\$23,483,000	
05	E5W28	41499925201	5/6/2014	QTR4	13/14	1	1	100	127	125	113.0%	1	2	0	0	12	15	\$260,959	\$11,000	\$249,959	
05	E5W30	43214919201	2/18/2014	QTR3	13/14	1	0	365	380	380	100.0%	1	0	0	0	15	0	\$3,585,585	\$50,000	\$3,535,585	
05	E5W57	41299435214	6/3/2014	QTR4	13/14	1	2	360	370	359	96.9%	1	11	0	0	10	0	\$1,657,000	\$50,000	\$1,607,000	
05	E5W68	24099295201	12/2/2014	QTR2	14/15	2	0	120	124	121	97.5%	1	3	0	0	4	0	\$518,519	\$21,000	\$497,519	
05	E5W73	43524315201	1/6/2015	QTR3	14/15	1	0	150	193	176	94.7%	1	17	0	0	43	0	\$149,000	\$5,000	\$144,000	
05	E5W75	43528315201	2/3/2015	QTR3	14/15	1	0	150	158	124	77.3%	1	34	0	0	8	0	\$557,571	\$29,000	\$528,571	
Dist 05 District Let Contracts SubTotal						9	25	68	3561	4864	4797	77.8%	7	67	1	0	546	757	\$ 245,409,334	\$ 916,000	\$ 244,493,334
District 05 Totals						25	55	107	8689	11522	11658	84.0%	21	-136	263	0	1553	1280	\$ 347,606,940	\$ 1,995,000	\$ 345,611,940
06	T6207	41984815201	5/22/2013	QTR4	12/13	3	5	280	396	396	118.6%	1	0	0	0	74	42	\$6,954,601	\$80,000	\$6,874,601	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Holiday Time Extension Days	Changed Co	
																Time Ext Days	SA Days
04	T4311	42924615201	\$4,102,286	\$4,023,382	\$101,442	\$0	\$101,442	\$3,921,940	\$3,920,334	99.7%	1	\$1,606	\$119,174	36	12	0	2
04	T4345	40836215201	\$3,085,087	\$3,080,524	\$0	\$0	\$0	\$3,080,524	\$3,080,524	267.3%	0	\$0	\$1,882,539	48	27	14	266
04	T4374	43019615201	\$348,825	\$339,314	\$0	\$0	\$0	\$339,314	\$339,314	102.6%	1	\$0	\$0	9	1	0	0
04	T4380	42974015201	\$480,024	\$456,013	\$0	\$0	\$0	\$456,013	\$456,013	99.7%	1	\$0	\$0	16	2	0	0
04	T4384	42973815201	\$548,351	\$527,560	\$0	\$0	\$0	\$527,560	\$527,560	101.1%	1	\$0	\$729	4	1	0	0
04	T4394	43060225203	\$893,080	\$843,974	\$0	\$0	\$0	\$843,974	\$843,974	106.7%	1	\$0	\$61,565	26	12	0	0
04	T4398	42974115201	\$420,985	\$395,082	\$0	\$0	\$0	\$395,082	\$395,082	98.8%	1	\$0	\$0	32	2	0	0
Dist 04 Central Let Contracts SubTotal			\$ 50,539,401	\$ 50,916,161	\$ (101,442)	\$ -	\$ (101,442)	\$ 50,814,719	\$ 51,071,611	75.0%	6	\$ 256,892	\$ 5,736,637	298	116	14	268
04	E4L95	41304815201	\$54,843,389	\$54,825,050	\$0	\$0	\$0	\$54,825,050	\$54,583,811	100.6%	1	(\$241,240)	420289	367	59	15	82
04	E4P28	43053415201	\$1,680,613	\$1,713,025	\$0	\$0	\$0	\$1,713,025	\$1,712,786	108.4%	1	(\$239)	50000	15	17	45	0
04	E4P42	42744115201	\$1,055,000	\$1,018,660	\$0	\$0	\$0	\$1,018,660	\$1,018,660	101.4%	1	\$0	0	7	11	0	0
04	E4P43	42636215201	\$2,106,087	\$2,037,825	\$0	\$0	\$0	\$2,037,825	\$2,037,825	99.1%	1	\$0	0	25	15	0	0
04	E4P91	43397915201	\$677,370	\$696,418	\$0	\$0	\$0	\$696,418	\$696,418	105.4%	1	\$0	-4669	31	17	0	0
04	E4Q13	43060515201	\$3,035,506	\$2,614,486	\$0	\$0	\$0	\$2,614,486	\$2,545,146	85.3%	1	(\$69,341)	0	13	9	0	0
04	E4Q62	42993615201	\$886,950	\$810,170	\$0	\$0	\$0	\$810,170	\$810,170	96.8%	1	\$0	0	4	3	0	0
04	E4Q67	42824115201	\$221,816	\$214,581	\$0	\$0	\$0	\$214,581	\$214,581	122.0%	0	\$0	34838	10	2	0	17
04	E4Q81	43400615201	\$436,152	\$404,357	\$0	\$0	\$0	\$404,357	\$404,357	97.2%	1	\$0	0	1	2	0	0
Dist 04 District Let Contracts SubTotal			\$ 64,942,883	\$ 64,334,572	\$ -	\$ -	\$ -	\$ 64,334,572	\$ 64,023,754	88.9%	8	\$ (310,820)	\$ 500,458	473	135	60	99
District 04 Totals			\$ 115,482,284	\$ 115,250,733	\$ (101,442)	\$ -	\$ (101,442)	\$ 115,149,291	\$ 115,095,365	82.4%	14	\$ (53,928)	\$ 6,237,095	771	251	74	367
05	BDT74	41299435201	\$29,571,831	\$29,554,288	\$0	\$0	\$0	\$29,554,288	\$29,554,288	107.7%	1	\$0	\$1,987,331	26	23	0	0
05	T5401	42201515201	\$4,806,215	\$4,675,801	\$0	\$0	\$0	\$4,675,801	\$4,675,281	102.7%	1	\$520	\$202,758	32	18	0	5
05	T5404	24023335201	\$10,458,539	\$10,091,859	\$0	\$0	\$0	\$10,091,859	\$10,008,344	99.5%	1	\$83,514	\$347,206	129	36	0	21
05	T5417	40735545201	\$18,447,512	\$18,384,136	\$0	\$0	\$0	\$18,384,136	\$18,074,458	99.1%	1	\$309,678	\$58,667	85	48	0	15
05	T5419	23953555201	\$14,971,879	\$14,890,213	\$0	\$0	\$0	\$14,890,213	\$14,848,574	98.3%	1	\$41,639	\$283,648	45	18	0	0
05	T5427	43174815201	\$398,541	\$381,567	\$0	\$0	\$0	\$381,567	\$381,567	99.7%	1	\$0	\$0	16	6	0	0
05	T5464	42363025201	\$1,180,000	\$1,130,000	\$0	\$0	\$0	\$1,130,000	\$1,130,000	100.0%	1	\$0	\$0	34	21	0	5
05	T5483	42727915201	\$2,914,000	\$2,885,939	\$0	\$0	\$0	\$2,885,939	\$2,771,829	96.8%	1	\$114,111	\$0	37	26	0	10
05	T5488	42907915201	\$5,354,000	\$5,430,627	\$11,100	\$0	\$11,100	\$5,419,527	\$5,329,312	100.6%	1	\$90,214	\$0	128	21	0	0
05	T5494	42488715201	\$1,795,728	\$1,805,364	\$0	\$0	\$0	\$1,805,364	\$1,760,006	100.8%	1	\$45,358	\$0	46	21	0	0
05	T5495	42886715201	\$6,886,782	\$6,967,320	\$0	\$0	\$0	\$6,967,320	\$6,782,907	98.6%	1	\$184,413	\$64,218	14	14	0	0
05	T5501	42886215201	\$2,189,795	\$2,201,353	\$0	\$0	\$0	\$2,201,353	\$2,169,152	101.4%	1	\$32,201	\$0	42	24	0	0
05	T5503	42868815201	\$2,402,000	\$2,340,586	\$0	\$0	\$0	\$2,340,586	\$2,178,963	92.6%	1	\$161,623	\$0	14	14	0	0
05	T5518	43471315201	\$813,663	\$766,183	\$0	\$0	\$0	\$766,183	\$766,183	99.8%	1	\$0	\$0	12	5	0	0
05	T5520	23867825201	\$536,238	\$524,085	\$0	\$0	\$0	\$524,085	\$520,797	102.4%	1	\$3,288	\$8,533	10	1	0	0
05	T5539	43471215201	\$1,710,446	\$1,675,126	\$0	\$0	\$0	\$1,675,126	\$1,675,126	100.9%	1	\$0	\$0	5	5	0	0
Dist 05 Central Let Contracts SubTotal			\$ 104,437,169	\$ 103,704,447	\$ (11,100)	\$ -	\$ (11,100)	\$ 103,693,347	\$ 102,626,787	100.0%	16	\$ (1,066,559)	\$ 2,239,563	675	301	0	56
05	E5L71	41299445201	\$196,216,668	\$195,534,566	\$0	\$2,601,667	\$2,601,667	\$198,136,233	\$169,140,051	103.9%	1	\$28,996,182	\$32,927,968	26	41	0	0
05	E5R02	41307215201	\$51,745,315	\$51,437,545	\$0	\$0	\$0	\$51,437,545	\$51,645,443	100.1%	1	\$207,898	\$13,685	190	33	0	0
05	E5R52	23827565201	\$24,988,747	\$25,103,249	\$0	\$0	\$0	\$25,103,249	\$24,880,177	105.9%	1	\$223,072	\$1,355,747	126	38	0	161
05	E5W28	41499925201	\$242,155	\$231,155	\$0	\$0	\$0	\$231,155	\$231,155	92.5%	1	\$0	\$18,805	3	9	0	0
05	E5W30	43214919201	\$3,585,585	\$3,535,585	\$0	\$0	\$0	\$3,535,585	\$0	0.0%	1	\$3,535,585	\$0	1	14	0	0
05	E5W57	41299435214	\$1,757,000	\$1,745,808	\$0	\$0	\$0	\$1,745,808	\$1,745,490	108.6%	1	\$318	\$100,000	2	8	0	0
05	E5W68	24099295201	\$518,519	\$502,367	\$0	\$0	\$0	\$502,367	\$502,367	101.0%	1	\$0	\$0	2	2	0	0
05	E5W73	43524315201	\$149,000	\$148,500	\$0	\$0	\$0	\$148,500	\$148,500	103.1%	1	\$0	\$0	25	9	0	0
05	E5W75	43528315201	\$557,571	\$494,639	\$0	\$0	\$0	\$494,639	\$494,639	93.6%	1	\$0	\$0	5	3	0	0
Dist 05 District Let Contracts SubTotal			\$ 279,760,560	\$ 278,733,414	\$ -	\$ 2,601,667	\$ 2,601,667	\$ 281,335,081	\$ 248,787,822	100.0%	9	\$ (32,547,259)	\$ 34,351,225	380	157	0	161
District 05 Totals			\$ 384,197,729	\$ 382,437,861	\$ (11,100)	\$ 2,601,667	\$ 2,590,567	\$ 385,028,428	\$ 351,414,609	100.0%	25	\$ (33,613,818)	\$ 36,590,788	1055	458	0	217
06	T6207	41984815201	\$7,631,613	\$7,814,383	\$0	\$0	\$0	\$7,814,383	\$7,814,501	113.7%	0	\$117	\$677,012	49	15	10	0

District	Contract Number	Financial Project ID	Conditions Work Orders	
			SA Amount	Premium Cost
04	T4311	42924615201	\$3,257	\$0
04	T4345	40836215201	\$1,575,597	\$0
04	T4374	43019615201	\$3,246	\$0
04	T4380	42974015201	\$2,267	\$0
04	T4384	42973815201	\$1,939	\$0
04	T4394	43060225203	\$2,400	\$0
04	T4398	42974115201	\$3,600	\$0
Dist 04 Central Let Contracts SubTotal			\$ 2,305,177	\$ 128,765
04	E4L95	41304815201	\$536,157	\$0
04	E4P28	43053415201	\$0	\$0
04	E4P42	42744115201	\$5,225	\$0
04	E4P43	42636215201	\$4,164	\$0
04	E4P91	43397915201	\$5,986	\$0
04	E4Q13	43060515201	\$0	\$0
04	E4Q62	42993615201	\$0	\$0
04	E4Q67	42824115201	\$34,838	\$0
04	E4Q81	43400615201	\$2,660	\$0
Dist 04 District Let Contracts SubTotal			\$ 589,030	\$ -
District 04 Totals			\$ 2,894,207	\$ 128,765
05	BDT74	41299435201	\$294,952	\$5,697
05	T5401	42201515201	\$67,573	\$12,260
05	T5404	24023335201	\$292,661	\$435
05	T5417	40735545201	\$46,621	\$19,776
05	T5419	23953555201	\$137,015	\$0
05	T5427	43174815201	\$0	\$0
05	T5464	42363025201	\$0	\$0
05	T5483	42727915201	\$1,702	\$0
05	T5488	42907915201	\$17,682	\$0
05	T5494	42488715201	\$5,154	\$0
05	T5495	42886715201	\$0	\$0
05	T5501	42886215201	\$54,576	\$0
05	T5503	42868815201	\$0	\$0
05	T5518	43471315201	\$0	\$0
05	T5520	23867825201	\$0	\$0
05	T5539	43471215201	\$16,193	\$0
Dist 05 Central Let Contracts SubTotal			\$ 934,129	\$ 38,168
05	E5L71	41299445201	\$13,525,802	\$50,599
05	E5R02	41307215201	\$0	\$0
05	E5R52	23827565201	\$1,413,568	\$0
05	E5W28	41499925201	\$0	\$0
05	E5W30	43214919201	\$0	\$0
05	E5W57	41299435214	\$35,063	\$0
05	E5W68	24099295201	\$2,974	\$0
05	E5W73	43524315201	\$4,500	\$0
05	E5W75	43528315201	\$0	\$0
Dist 05 District Let Contracts SubTotal			\$ 14,981,907	\$ 50,599
District 05 Totals			\$ 15,916,036	\$ 88,767
06	T6207	41984815201	\$192,852	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
04	T4311	42924615201	0	33	\$132,841	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4345	40836215201	0	29	\$324,673	\$98,769	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4374	43019615201	0	0	\$5,358	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4380	42974015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4384	42973815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4394	43060225203	0	0	\$68,329	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4398	42974115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			0	308	\$ 4,671,012	\$ 2,370,627	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4L95	41304815201	0	0	\$5,762	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P28	43053415201	0	0	\$46,404	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P42	42744115201	0	30	\$11,535	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P43	42636215201	0	0	\$5,698	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P91	43397915201	0	20	\$10,647	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q13	43060515201	21	0	\$1,925	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q62	42993615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q67	42824115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q81	43400615201	0	0	\$330	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			21	50	\$ 82,301	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 04 Totals			21	358	\$ 4,753,313	\$ 2,370,627	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	BDT74	41299435201	0	0	\$366,049	\$3,040	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5401	42201515201	0	16	\$186,828	\$13,247	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5404	24023335201	0	84	\$60,822	\$1,084	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5417	40735545201	0	7	\$79,676	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5419	23953555201	0	0	\$68,402	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5427	43174815201	0	14	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5464	42363025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5483	42727915201	0	0	\$14,745	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5488	42907915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5494	42488715201	0	0	\$24,811	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5495	42886715201	0	0	\$8,135	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5501	42886215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5503	42868815201	0	14	\$45,453	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5518	43471315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5520	23867825201	0	0	\$10,185	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5539	43471215201	0	0	\$2,170	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			0	135	\$ 867,276	\$ 17,371	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5L71	41299445201	0	0	\$8,209,344	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5R02	41307215201	0	30	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5R52	23827565201	0	0	\$50,450	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W28	41499925201	0	15	(\$18,805)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W30	43214919201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W57	41299435214	0	0	\$105,738	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W68	24099295201	0	0	\$3,026	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W73	43524315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W75	43528315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	45	\$ 8,349,753	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 05 Totals			0	180	\$ 9,217,029	\$ 17,371	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6207	41984815201	0	42	\$499,242	\$19,532	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
04	T4311	42924615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$0	\$0
04	T4345	40836215201	0	0	(\$142)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4374	43019615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4380	42974015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4384	42973815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4394	43060225203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4398	42974115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			0	0	\$ (1,705,761)	\$ 30,394	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	3	\$ 205,492	\$ -
04	E4L95	41304815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$424	\$0
04	E4P28	43053415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P42	42744115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P43	42636215201	0	4	\$5,580	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P91	43397915201	0	0	(\$4,669)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q13	43060515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q62	42993615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q67	42824115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q81	43400615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			0	4	\$ 911	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 424	\$ -
District 04 Totals			0	4	\$ (1,704,850)	\$ 30,394	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	3	\$ 205,916	\$ -
05	BDT74	41299435201	0	265	\$1,475,287	\$169,381	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5401	42201515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5404	24023335201	0	0	\$1,791	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5417	40735545201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5419	23953555201	0	0	(\$8,770)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5427	43174815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5464	42363025201	0	10	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5483	42727915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5488	42907915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5494	42488715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5495	42886715201	0	0	(\$72,353)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5501	42886215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5503	42868815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5518	43471315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5520	23867825201	0	0	(\$8,533)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5539	43471215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			0	275	\$ 1,387,422	\$ 169,381	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5L71	41299445201	0	506	\$10,832,312	\$492,992	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5R02	41307215201	0	45	\$35,645	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5R52	23827565201	0	0	\$22,947	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W28	41499925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W30	43214919201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W57	41299435214	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W68	24099295201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W73	43524315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W75	43528315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	551	\$ 10,890,904	\$ 492,992	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 05 Totals			0	826	\$ 12,278,326	\$ 662,373	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6207	41984815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Cost Savings Initiative			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
04	T4311	42924615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4345	40836215201	0	0	\$0	\$0	0	0	\$8,860	\$8,860	0	0	\$0	\$0	0	0	\$0	\$0
04	T4374	43019615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4380	42974015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4384	42973815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4394	43060225203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4398	42974115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			0	0	\$ 271,969	\$ 271,969	0	0	\$ 124,802	\$ 124,802	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4L95	41304815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P28	43053415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P42	42744115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P43	42636215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P91	43397915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q13	43060515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q62	42993615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q67	42824115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4Q81	43400615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 04 Totals			0	0	\$ 271,969	\$ 271,969	0	0	\$ 124,802	\$ 124,802	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	BDT74	41299435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5401	42201515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5404	24023335201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5417	40735545201	0	57	\$38,891	\$38,891	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5419	23953555201	0	0	\$21,474	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$463,188)	\$0
05	T5427	43174815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5464	42363025201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5483	42727915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5488	42907915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5494	42488715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5495	42886715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5501	42886215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5503	42868815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5518	43471315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5520	23867825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5539	43471215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			0	57	\$ 60,365	\$ 38,891	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (463,188)	\$ -
05	E5L71	41299445201	0	0	\$107,933	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5R02	41307215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$13,685)	\$0
05	E5R52	23827565201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W28	41499925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W30	43214919201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W57	41299435214	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W68	24099295201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W73	43524315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W75	43528315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	0	\$ 107,933	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (13,685)	\$ -
District 05 Totals			0	57	\$ 168,298	\$ 38,891	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (476,873)	\$ -
06	T6207	41984815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost
04	T4311	42924615201	0	38	\$136,098	\$0
04	T4345	40836215201	14	295	\$1,908,989	\$107,629
04	T4374	43019615201	0	0	\$8,604	\$0
04	T4380	42974015201	0	0	\$2,267	\$0
04	T4384	42973815201	0	0	\$1,939	\$0
04	T4394	43060225203	0	0	\$70,729	\$0
04	T4398	42974115201	0	0	\$3,600	\$0
Dist 04 Central Let Contracts SubTotal			14	579	\$ 5,872,691	\$ 2,926,557
04	E4L95	41304815201	15	82	\$542,342	\$0
04	E4P28	43053415201	45	0	\$46,404	\$0
04	E4P42	42744115201	0	30	\$16,760	\$0
04	E4P43	42636215201	0	4	\$15,442	\$0
04	E4P91	43397915201	0	20	\$11,963	\$0
04	E4Q13	43060515201	21	0	\$1,925	\$0
04	E4Q62	42993615201	0	0	\$0	\$0
04	E4Q67	42824115201	0	17	\$34,838	\$0
04	E4Q81	43400615201	0	0	\$2,990	\$0
Dist 04 District Let Contracts SubTotal			81	153	\$ 672,664	\$ -
District 04 Totals			95	732	\$ 6,545,355	\$ 2,926,557
05	BDT74	41299435201	0	265	\$2,136,288	\$178,118
05	T5401	42201515201	0	21	\$254,401	\$25,507
05	T5404	24023335201	0	105	\$355,274	\$1,518
05	T5417	40735545201	0	79	\$165,189	\$58,667
05	T5419	23953555201	0	0	(\$245,067)	\$0
05	T5427	43174815201	0	14	\$0	\$0
05	T5464	42363025201	0	15	\$0	\$0
05	T5483	42727915201	0	10	\$16,446	\$0
05	T5488	42907915201	0	0	\$17,682	\$0
05	T5494	42488715201	0	0	\$29,965	\$0
05	T5495	42886715201	0	0	(\$64,218)	\$0
05	T5501	42886215201	0	0	\$54,576	\$0
05	T5503	42868815201	0	14	\$45,453	\$0
05	T5518	43471315201	0	0	\$0	\$0
05	T5520	23867825201	0	0	\$1,651	\$0
05	T5539	43471215201	0	0	\$18,363	\$0
Dist 05 Central Let Contracts SubTotal			0	523	\$ 2,786,003	\$ 263,810
05	E5L71	41299445201	0	506	\$32,675,391	\$543,591
05	E5R02	41307215201	0	75	\$21,960	\$0
05	E5R52	23827565201	0	161	\$1,486,965	\$0
05	E5W28	41499925201	0	15	(\$18,805)	\$0
05	E5W30	43214919201	0	0	\$0	\$0
05	E5W57	41299435214	0	0	\$140,801	\$0
05	E5W68	24099295201	0	0	\$6,000	\$0
05	E5W73	43524315201	0	0	\$4,500	\$0
05	E5W75	43528315201	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	757	\$ 34,316,812	\$ 543,591
District 05 Totals			0	1280	\$ 37,102,815	\$ 807,401
06	T6207	41984815201	10	42	\$692,093	\$19,532

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
06	T6278	24994115201	5/23/2012	QTR4	11/12	4	6	650	1028	1028	119.1%	1	0	0	0	254	124	\$14,358,568	\$211,699	\$14,146,869	
06	T6308	42751315201	6/19/2013	QTR4	12/13	3	2	280	454	473	147.9%	0	-19	19	0	82	92	\$3,950,337	\$50,000	\$3,900,337	
06	T6322	42750525201	9/25/2013	QTR1	13/14	4	2	240	450	450	117.5%	1	0	0	0	210	0	\$2,272,423	\$51,180	\$2,221,243	
06	T6324	42913615201	9/25/2013	QTR1	13/14	2	2	260	410	407	110.4%	1	3	0	0	150	0	\$3,959,132	\$51,415	\$3,907,717	
06	T6327	43080515201	3/26/2014	QTR3	13/14	6	0	280	368	366	99.3%	1	2	0	0	88	0	\$4,029,465	\$50,120	\$3,979,345	
06	T6351	42904315201	2/5/2014	QTR3	13/14	3	0	180	241	241	100.0%	1	0	0	0	61	0	\$643,250	\$39,250	\$604,000	
06	T6355	42902115201	5/21/2014	QTR4	13/14	2	0	160	194	194	100.0%	1	0	0	0	34	0	\$1,061,111	\$50,130	\$1,010,981	
06	T6361	43003115201	9/24/2014	QTR1	14/15	1	0	150	191	187	97.3%	1	4	0	0	41	0	\$327,561	\$14,958	\$312,603	
06	T6363	42751515201	5/22/2013	QTR4	12/13	1	5	350	521	521	109.7%	1	0	0	0	171	0	\$5,378,636	\$50,000	\$5,328,636	
06	T6368	43003315201	7/30/2014	QTR1	14/15	1	1	170	172	137	79.4%	1	35	0	0	2	0	\$619,197	\$29,000	\$590,197	
06	T6369	43081915201	10/29/2014	QTR2	14/15	1	0	120	180	199	128.3%	0	-19	19	0	45	15	\$896,920	\$46,528	\$850,392	
06	T6370	42913715201	8/27/2014	QTR1	14/15	3	1	140	221	221	100.0%	1	0	0	0	81	0	\$1,463,328	\$59,721	\$1,403,607	
Dist 06 Central Let Contracts SubTotal						13	34	24	3260	4826	4820	84.6%	11	6	38	0	1293	273	\$ 45,914,529	\$ 784,001	\$ 45,130,528
06	E6G56	42611915201	1/31/2013	QTR3	12/13	1	0	560	775	774	104.8%	1	1	0	0	215	0	\$4,988,310	\$58,000	\$4,930,310	
06	E6H34	42560035201	6/27/2013	QTR4	12/13	2	9	240	411	411	152.9%	0	0	0	0	171	0	\$6,337,856	\$59,110	\$6,278,746	
06	E6H59	42999915201	3/27/2014	QTR3	13/14	1	0	350	393	353	88.6%	1	40	0	0	43	0	\$1,579,746	\$50,000	\$1,529,746	
06	E6H61	43119215201	6/12/2014	QTR4	13/14	1	0	280	317	317	100.0%	1	0	0	0	37	0	\$838,500	\$40,300	\$798,200	
06	E6I14	43209815201	2/27/2014	QTR3	13/14	1	0	120	234	198	90.0%	1	36	0	0	114	0	\$328,706	\$17,632	\$311,074	
06	E6I33	43067015201	2/26/2015	QTR3	14/15	1	0	140	156	148	94.3%	1	8	0	0	16	0	\$1,219,000	\$50,000	\$1,169,000	
06	E6I57	43119015201	9/25/2014	QTR1	14/15	1	0	120	138	138	100.0%	1	0	0	0	18	0	\$619,046	\$39,934	\$579,112	
06	E6I58	43119415201	8/28/2014	QTR1	14/15	1	0	120	162	162	117.5%	1	0	0	0	42	0	\$931,395	\$49,000	\$882,395	
06	E6I77	24994175201	8/28/2014	QTR1	14/15	1	0	160	194	194	100.0%	1	0	0	0	34	0	\$1,198,756	\$50,000	\$1,148,756	
06	E6I78	43081615201	7/31/2014	QTR1	14/15	2	0	140	173	173	105.7%	1	0	0	0	25	8	\$1,207,213	\$51,325	\$1,155,888	
06	E6I83	43081415201	11/20/2014	QTR2	14/15	1	0	65	96	93	95.4%	1	3	0	0	31	0	\$94,720	\$6,040	\$88,680	
06	E6I85	41774079201	3/27/2014	QTR3	13/14	1	0	300	346	346	108.0%	1	0	0	0	46	0	\$502,650	\$32,313	\$470,337	
06	E6I87	42934415201	10/30/2014	QTR2	14/15	3	0	170	192	190	98.8%	1	2	0	0	22	0	\$1,872,759	\$101,085	\$1,771,674	
06	E6J40	43590015201	1/29/2015	QTR3	14/15	1	0	80	83	75	90.0%	1	8	0	0	3	0	\$248,698	\$11,846	\$236,852	
06	E6J70	43717615201	6/11/2015	QTR4	14/15	1	0	45	52	43	80.0%	1	9	0	0	7	0	\$149,934	\$7,328	\$142,606	
Dist 06 District Let Contracts SubTotal						15	19	9	2890	3722	3615	93.3%	14	107	0	0	824	8	\$ 22,117,289	\$ 623,913	\$ 21,493,376
District 06 Totals						28	53	33	6150	8548	8435	89.3%	25	113	38	0	2117	281	\$ 68,031,818	\$ 1,407,914	\$ 66,623,904
07	T7307	42715215201	12/5/2012	QTR2	12/13	1	0	615	785	785	100.7%	1	0	0	0	168	2	\$14,844,440	\$135,000	\$14,709,440	
07	T7325	42900515201	6/19/2013	QTR4	12/13	1	8	350	453	453	105.7%	1	0	0	0	83	20	\$15,491,284	\$120,000	\$15,371,284	
07	T7329	42907325201	10/30/2013	QTR2	13/14	1	0	270	369	369	100.0%	1	0	0	0	99	0	\$5,019,226	\$50,000	\$4,969,226	
07	T7334	42455015201	8/28/2013	QTR1	13/14	1	2	385	518	518	116.9%	1	0	0	0	68	65	\$8,989,959	\$84,500	\$8,905,459	
07	T7337	42907315201	10/30/2013	QTR2	13/14	2	2	200	300	300	115.0%	1	0	0	0	70	30	\$4,224,761	\$50,000	\$4,174,761	
07	T7340	42715415201	4/30/2014	QTR4	13/14	2	0	150	188	187	99.3%	1	1	0	0	38	0	\$1,688,000	\$50,000	\$1,638,000	
07	T7341	42896115201	3/26/2014	QTR3	13/14	1	0	320	383	381	99.4%	1	2	0	0	63	0	\$5,790,872	\$55,000	\$5,735,872	
07	T7343	42308815202	5/21/2014	QTR4	13/14	4	0	270	304	267	86.3%	1	37	0	0	34	0	\$4,553,063	\$50,000	\$4,503,063	
07	T7358	43140415201	12/3/2014	QTR2	14/15	1	0	110	136	134	98.2%	1	2	0	0	26	0	\$1,033,200	\$45,000	\$988,200	
07	T7361	42906115202	12/3/2014	QTR2	14/15	2	1	135	164	164	100.0%	1	0	0	0	29	0	\$1,465,000	\$50,000	\$1,415,000	
Dist 07 Central Let Contracts SubTotal						10	16	13	2805	3600	3558	100.0%	10	42	0	0	678	117	\$ 63,099,805	\$ 689,500	\$ 62,410,305
07	E7I67	42893615201	6/11/2014	QTR4	13/14	1	0	195	284	281	98.5%	1	3	0	0	89	0	\$3,868,793	\$50,000	\$3,818,793	
07	E7I81	43113715201	6/11/2014	QTR4	13/14	1	0	120	157	156	99.2%	1	1	0	0	37	0	\$1,095,029	\$47,000	\$1,048,029	
07	E7I96	40625565201	6/11/2014	QTR4	13/14	1	0	260	305	305	106.5%	1	0	0	0	75	-30	\$1,992,240	\$50,000	\$1,942,240	
07	E7J96	43066115201	11/26/2014	QTR2	14/15	1	0	150	183	183	100.0%	1	0	0	0	33	0	\$2,030,000	\$50,000	\$1,980,000	
07	E7J98	42907715201	12/10/2014	QTR2	14/15	1	0	130	143	131	90.8%	1	12	0	0	13	0	\$1,378,500	\$50,000	\$1,328,500	
07	E7K00	42907215201	2/11/2015	QTR3	14/15	1	0	80	95	95	101.3%	1	0	0	0	14	1	\$412,263	\$19,000	\$393,263	
Dist 07 District Let Contracts SubTotal						6	6	0	935	1167	1151	100.0%	6	16	0	0	261	-29	\$ 10,776,825	\$ 266,000	\$ 10,510,825

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Holiday Time Extension Days	Changed Co	
																Time Ext Days	SA Days
06	T6278	24994115201	\$13,941,778	\$14,063,237	\$0	\$0	\$0	\$14,063,237	\$13,981,485	98.8%	1	\$81,752	\$416,790	215	39	0	69
06	T6308	42751315201	\$4,058,444	\$4,025,547	\$45,106	\$0	\$45,106	\$3,980,441	\$3,968,548	101.7%	1	\$11,893	\$108,107	40	19	0	92
06	T6322	42750525201	\$2,348,653	\$2,183,494	\$0	\$0	\$0	\$2,183,494	\$2,177,671	98.0%	1	\$5,822	\$76,230	121	47	0	0
06	T6324	42913615201	\$4,129,233	\$4,133,336	\$0	\$0	\$0	\$4,133,336	\$4,124,281	105.5%	1	\$9,055	\$170,101	105	15	0	0
06	T6327	43080515201	\$4,029,465	\$3,868,532	\$0	\$0	\$0	\$3,868,532	\$3,761,105	94.5%	1	\$107,427	\$0	74	14	0	0
06	T6351	42904315201	\$643,250	\$597,697	\$0	\$0	\$0	\$597,697	\$597,697	99.0%	1	\$0	\$0	50	11	0	0
06	T6355	42902115201	\$1,061,111	\$1,066,049	\$0	\$0	\$0	\$1,066,049	\$1,066,049	105.4%	1	\$0	\$0	23	11	0	0
06	T6361	43003115201	\$327,561	\$279,990	\$0	\$0	\$0	\$279,990	\$279,933	89.5%	1	\$57	\$0	36	5	0	0
06	T6363	42751515201	\$5,591,336	\$6,965,131	\$0	\$0	\$0	\$6,965,131	\$6,964,220	130.7%	0	\$911	\$212,700	97	40	0	0
06	T6368	43003315201	\$643,584	\$598,711	\$0	\$0	\$0	\$598,711	\$598,703	101.4%	1	\$8	\$24,387	0	2	0	0
06	T6369	43081915201	\$896,920	\$810,742	\$33,098	\$0	\$33,098	\$777,644	\$777,644	91.4%	1	\$0	\$0	43	2	0	15
06	T6370	42913715201	\$1,519,911	\$1,478,859	\$0	\$0	\$0	\$1,478,859	\$1,424,599	101.5%	1	\$54,260	\$56,583	77	4	0	0
Dist 06 Central Let Contracts SubTotal			\$ 46,822,859	\$ 47,885,708	\$ (78,204)	\$ -	\$ (78,204)	\$ 47,807,504	\$ 47,536,436	84.6%	11	\$ (271,068)	\$ 908,330	930	224	10	176
06	E6G56	42611915201	\$4,988,310	\$4,865,434	\$0	\$0	\$0	\$4,865,434	\$4,865,434	98.7%	1	\$0	\$0	152	35	0	0
06	E6H34	42560035201	\$7,490,311	\$7,429,547	\$0	\$0	\$0	\$7,429,547	\$7,303,699	116.3%	0	\$125,847	\$1,152,455	27	17	104	0
06	E6H59	42999915201	\$1,579,746	\$1,465,179	\$0	\$0	\$0	\$1,465,179	\$1,465,179	95.8%	1	\$0	\$0	24	19	0	0
06	E6H61	43119215201	\$838,500	\$763,060	\$0	\$0	\$0	\$763,060	\$763,060	95.6%	1	\$0	\$0	18	19	0	0
06	E6I14	43209815201	\$328,706	\$320,865	\$0	\$0	\$0	\$320,865	\$320,865	103.1%	1	\$0	\$0	76	14	24	0
06	E6I33	43067015201	\$1,219,000	\$1,179,457	\$0	\$0	\$0	\$1,179,457	\$1,177,974	100.8%	1	\$1,484	\$0	13	3	0	0
06	E6I57	43119015201	\$619,046	\$562,195	\$0	\$0	\$0	\$562,195	\$562,195	97.1%	1	\$0	\$0	15	3	0	0
06	E6I58	43119415201	\$931,395	\$872,317	\$0	\$0	\$0	\$872,317	\$872,317	98.9%	1	\$0	\$0	16	5	21	0
06	E6I77	24994175201	\$1,198,756	\$1,094,981	\$0	\$0	\$0	\$1,094,981	\$1,094,981	95.3%	1	\$0	\$0	31	3	0	0
06	E6I78	43081615201	\$1,207,213	\$1,139,099	\$0	\$0	\$0	\$1,139,099	\$1,129,248	97.7%	1	\$9,851	\$0	12	13	0	0
06	E6I83	43081415201	\$94,720	\$88,652	\$0	\$0	\$0	\$88,652	\$88,652	100.0%	1	\$0	\$0	28	3	0	0
06	E6I85	41774079201	\$502,650	\$470,337	\$0	\$0	\$0	\$470,337	\$0	0.0%	1	\$470,337	\$0	0	22	0	0
06	E6I87	42934415201	\$1,872,759	\$1,693,855	\$0	\$0	\$0	\$1,693,855	\$1,636,257	92.4%	1	\$57,598	\$0	20	2	0	0
06	E6J40	43590015201	\$248,698	\$217,030	\$0	\$0	\$0	\$217,030	\$217,030	91.6%	1	\$0	\$0	0	3	0	0
06	E6J70	43717615201	\$149,934	\$142,606	\$0	\$0	\$0	\$142,606	\$142,606	100.0%	1	\$0	\$0	7	0	0	0
Dist 06 District Let Contracts SubTotal			\$ 23,269,744	\$ 22,304,614	\$ -	\$ -	\$ -	\$ 22,304,614	\$ 21,639,497	93.3%	14	\$ (665,117)	\$ 1,152,455	439	161	149	0
District 06 Totals			\$ 70,092,603	\$ 70,190,322	\$ (78,204)	\$ -	\$ (78,204)	\$ 70,112,118	\$ 69,175,933	89.3%	25	\$ (936,185)	\$ 2,060,785	1369	385	159	176
07	T7307	42715215201	\$14,844,440	\$15,019,838	\$0	\$0	\$0	\$15,019,838	\$14,905,397	101.3%	1	\$114,441	\$0	142	24	2	2
07	T7325	42900515201	\$16,150,823	\$16,100,076	\$0	\$0	\$0	\$16,100,076	\$16,143,898	105.0%	1	\$43,822	\$659,540	60	23	0	1
07	T7329	42907325201	\$5,019,226	\$4,985,077	\$0	\$0	\$0	\$4,985,077	\$4,951,447	99.6%	1	\$33,631	\$0	82	17	0	0
07	T7334	42455015201	\$9,299,052	\$9,312,842	\$3,600	\$0	\$3,600	\$9,309,242	\$9,306,402	104.5%	1	\$2,840	\$309,093	39	29	0	0
07	T7337	42907315201	\$4,277,589	\$4,397,983	\$0	\$0	\$0	\$4,397,983	\$4,415,486	105.8%	1	\$17,503	\$52,828	59	11	0	30
07	T7340	42715415201	\$1,688,000	\$1,644,638	\$0	\$0	\$0	\$1,644,638	\$1,606,582	98.1%	1	\$38,056	\$0	25	13	0	0
07	T7341	42896115201	\$5,790,872	\$5,714,657	\$0	\$0	\$0	\$5,714,657	\$5,660,340	98.7%	1	\$54,316	\$0	38	25	0	0
07	T7343	42308815202	\$4,553,063	\$4,196,722	\$0	\$0	\$0	\$4,196,722	\$4,140,383	91.9%	1	\$56,339	\$0	23	11	0	0
07	T7358	43140415201	\$1,033,200	\$920,104	\$0	\$0	\$0	\$920,104	\$920,104	93.1%	1	\$0	\$0	2	24	0	0
07	T7361	42906115202	\$1,494,392	\$1,504,704	\$0	\$0	\$0	\$1,504,704	\$1,462,449	103.4%	1	\$42,254	\$29,392	27	2	0	0
Dist 07 Central Let Contracts SubTotal			\$ 64,150,657	\$ 63,796,641	\$ (3,600)	\$ -	\$ (3,600)	\$ 63,793,041	\$ 63,512,488	100.0%	10	\$ (280,552)	\$ 1,050,853	497	179	2	33
07	E7I67	42893615201	\$3,868,793	\$3,814,687	\$0	\$0	\$0	\$3,814,687	\$3,688,104	96.6%	1	\$126,583	\$0	30	59	0	0
07	E7I81	43113715201	\$1,095,029	\$997,607	\$0	\$0	\$0	\$997,607	\$997,607	95.2%	1	\$0	\$0	23	14	0	0
07	E7I96	40625565201	\$1,992,240	\$1,975,737	\$0	\$0	\$0	\$1,975,737	\$1,975,126	101.7%	1	\$611	\$0	15	13	47	-30
07	E7J96	43066115201	\$2,030,000	\$1,980,915	\$0	\$0	\$0	\$1,980,915	\$1,934,577	97.7%	1	\$46,338	\$0	26	7	0	0
07	E7J98	42907715201	\$1,378,500	\$1,371,830	\$0	\$0	\$0	\$1,371,830	\$1,336,400	100.6%	1	\$35,430	\$0	11	2	0	0
07	E7K00	42907215201	\$412,263	\$394,582	\$0	\$0	\$0	\$394,582	\$394,582	100.3%	1	\$0	\$0	12	2	0	0
Dist 07 District Let Contracts SubTotal			\$ 10,776,825	\$ 10,535,358	\$ -	\$ -	\$ -	\$ 10,535,358	\$ 10,326,396	100.0%	6	\$ (208,962)	\$ -	117	97	47	(30)

District	Contract Number	Financial Project ID	Conditions Work Orders	
			SA Amount	Premium Cost
06	T6278	24994115201	\$338,260	\$0
06	T6308	42751315201	\$72,303	\$17,559
06	T6322	42750525201	\$34,580	\$0
06	T6324	42913615201	\$3,694	\$0
06	T6327	43080515201	\$1,672	\$0
06	T6351	42904315201	\$7,236	\$0
06	T6355	42902115201	\$32,501	\$0
06	T6361	43003115201	\$0	\$0
06	T6363	42751515201	\$415,000	\$0
06	T6368	43003315201	\$0	\$0
06	T6369	43081915201	\$13,883	\$0
06	T6370	42913715201	\$56,583	\$0
Dist 06 Central Let Contracts SubTotal			\$ 1,168,564	\$ 17,559
06	E6G56	42611915201	\$0	\$0
06	E6H34	42560035201	\$168,081	\$139,232
06	E6H59	42999915201	\$0	\$0
06	E6H61	43119215201	\$0	\$0
06	E6I14	43209815201	\$9,791	\$0
06	E6I33	43067015201	\$0	\$0
06	E6I57	43119015201	\$0	\$0
06	E6I58	43119415201	\$19,884	\$0
06	E6I77	24994175201	\$1,200	\$0
06	E6I78	43081615201	\$0	\$0
06	E6I83	43081415201	\$0	\$0
06	E6I85	41774079201	\$0	\$0
06	E6I87	42934415201	\$1,943	\$0
06	E6J40	43590015201	\$0	\$0
06	E6J70	43717615201	\$0	\$0
Dist 06 District Let Contracts SubTotal			\$ 200,899	\$ 139,232
District 06 Totals			\$ 1,369,463	\$ 156,791
07	T7307	42715215201	\$53,880	\$0
07	T7325	42900515201	\$10,092	\$0
07	T7329	42907325201	\$0	\$0
07	T7334	42455015201	\$51,532	\$0
07	T7337	42907315201	\$33,461	\$3,083
07	T7340	42715415201	\$9,287	\$0
07	T7341	42896115201	\$0	\$0
07	T7343	42308815202	\$15,813	\$0
07	T7358	43140415201	\$20,461	\$0
07	T7361	42906115202	\$23,469	\$0
Dist 07 Central Let Contracts SubTotal			\$ 217,995	\$ 3,083
07	E7I67	42893615201	\$0	\$0
07	E7I81	43113715201	\$0	\$0
07	E7I96	40625565201	\$3,493	\$0
07	E7J96	43066115201	\$1,006	\$0
07	E7J98	42907715201	\$36,819	\$0
07	E7K00	42907215201	\$0	\$0
Dist 07 District Let Contracts SubTotal			\$ 41,318	\$ -

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
06	T6278	24994115201	0	0	\$2,917	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6308	42751315201	14	0	\$23,094	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6322	42750525201	42	0	\$65,393	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6324	42913615201	30	0	\$157,988	\$70,393	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6327	43080515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6351	42904315201	0	0	\$8,819	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6355	42902115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6361	43003115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6363	42751515201	34	0	\$152,786	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$8,000	\$0
06	T6368	43003315201	0	0	\$24,387	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6369	43081915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6370	42913715201	0	0	\$5,021	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			120	42	\$ 939,647	\$ 89,925	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,000	\$ -
06	E6G56	42611915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6H34	42560035201	23	0	\$976,488	\$435,329	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6H59	42999915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6H61	43119215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I14	43209815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I33	43067015201	0	0	\$16,577	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I57	43119015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I58	43119415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I77	24994175201	0	0	\$4,300	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I78	43081615201	0	3	\$5,483	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I83	43081415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I85	41774079201	24	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I87	42934415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6J40	43590015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6J70	43717615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			47	3	\$ 1,002,848	\$ 435,329	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 06 Totals			167	45	\$ 1,942,495	\$ 525,254	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,000	\$ -
07	T7307	42715215201	0	0	\$6,839	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7325	42900515201	0	19	\$662,533	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7329	42907325201	0	0	\$18,054	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7334	42455015201	0	65	\$309,093	\$80,331	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7337	42907315201	0	0	\$5,193	\$1,819	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7340	42715415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7341	42896115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7343	42308815202	0	0	\$3,916	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7358	43140415201	0	0	\$742	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7361	42906115202	0	0	\$51,199	\$11,673	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			0	84	\$ 1,057,569	\$ 93,823	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7I67	42893615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7I81	43113715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7I96	40625565201	0	0	\$6,964	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7J96	43066115201	0	0	\$2,700	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7J98	42907715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7K00	42907215201	0	1	\$1,320	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			0	1	\$ 10,984	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
06	T6278	24994115201	0	0	\$198,178	\$6,413	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6308	42751315201	0	0	\$58,107	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6322	42750525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6324	42913615201	0	0	\$22,592	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6327	43080515201	0	0	\$14,349	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6351	42904315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6355	42902115201	0	0	\$16,548	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6361	43003115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6363	42751515201	0	0	\$45,540	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6368	43003315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6369	43081915201	0	0	\$598	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6370	42913715201	0	0	\$4,216	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			0	0	\$ 360,128	\$ 6,413	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6G56	42611915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	28	0	\$0	\$0
06	E6H34	42560035201	0	0	\$18,000	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6H59	42999915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6H61	43119215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I14	43209815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I33	43067015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I57	43119015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I58	43119415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I77	24994175201	0	0	\$6,377	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I78	43081615201	0	0	\$0	\$0	0	5	\$985	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I83	43081415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I85	41774079201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I87	42934415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6J40	43590015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6J70	43717615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			0	0	\$ 24,377	\$ -	0	5	\$ 985	\$ -	0	0	\$ -	\$ -	28	0	\$ -	\$ -
District 06 Totals			0	0	\$ 384,505	\$ 6,413	0	5	\$ 985	\$ -	0	0	\$ -	\$ -	28	0	\$ -	\$ -
07	T7307	42715215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7325	42900515201	0	0	\$10,852	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7329	42907325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7334	42455015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7337	42907315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7340	42715415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7341	42896115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7343	42308815202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7358	43140415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7361	42906115202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			0	0	\$ 10,852	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7I67	42893615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7I81	43113715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7I96	40625565201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7J96	43066115201	0	0	\$0	\$0	0	0	\$6,054	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7J98	42907715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7K00	42907215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ 6,054	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Cost Savings Initiative			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
06	T6278	24994115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	55	(\$823,116)	\$0
06	T6308	42751315201	0	0	\$0	\$0	9	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6322	42750525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6324	42913615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6327	43080515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6351	42904315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6355	42902115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6361	43003115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6363	42751515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$403,000)	\$0
06	T6368	43003315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6369	43081915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6370	42913715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			0	0	\$ -	\$ -	9	0	\$ -	\$ -	0	0	\$ -	\$ -	0	55	\$ (1,226,116)	\$ -
06	E6G56	42611915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6H34	42560035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6H59	42999915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6H61	43119215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I14	43209815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I33	43067015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I57	43119015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I58	43119415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I77	24994175201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I78	43081615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I83	43081415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I85	41774079201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I87	42934415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6J40	43590015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6J70	43717615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 06 Totals			0	0	\$ -	\$ -	9	0	\$ -	\$ -	0	0	\$ -	\$ -	0	55	\$ (1,226,116)	\$ -
07	T7307	42715215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7325	42900515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7329	42907325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7334	42455015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7337	42907315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7340	42715415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7341	42896115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7343	42308815202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7358	43140415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7361	42906115202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7I67	42893615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7I81	43113715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7I96	40625565201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7J96	43066115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7J98	42907715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	E7K00	42907215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost
06	T6278	24994115201	0	124	(\$283,761)	\$6,413
06	T6308	42751315201	23	92	\$153,504	\$17,559
06	T6322	42750525201	42	0	\$99,973	\$0
06	T6324	42913615201	30	0	\$184,274	\$70,393
06	T6327	43080515201	0	0	\$16,021	\$0
06	T6351	42904315201	0	0	\$16,056	\$0
06	T6355	42902115201	0	0	\$49,048	\$0
06	T6361	43003115201	0	0	\$0	\$0
06	T6363	42751515201	34	0	\$218,326	\$0
06	T6368	43003315201	0	0	\$24,387	\$0
06	T6369	43081915201	0	15	\$14,481	\$0
06	T6370	42913715201	0	0	\$65,820	\$0
Dist 06 Central Let Contracts SubTotal			139	273	\$ 1,250,222	\$ 113,897
06	E6G56	42611915201	28	0	\$0	\$0
06	E6H34	42560035201	127	0	\$1,162,568	\$574,561
06	E6H59	42999915201	0	0	\$0	\$0
06	E6H61	43119215201	0	0	\$0	\$0
06	E6I14	43209815201	24	0	\$9,791	\$0
06	E6I33	43067015201	0	0	\$16,577	\$0
06	E6I57	43119015201	0	0	\$0	\$0
06	E6I58	43119415201	21	0	\$19,884	\$0
06	E6I77	24994175201	0	0	\$11,878	\$0
06	E6I78	43081615201	0	8	\$6,468	\$0
06	E6I83	43081415201	0	0	\$0	\$0
06	E6I85	41774079201	24	0	\$0	\$0
06	E6I87	42934415201	0	0	\$1,943	\$0
06	E6J40	43590015201	0	0	\$0	\$0
06	E6J70	43717615201	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			224	8	\$ 1,229,109	\$ 574,561
District 06 Totals			363	281	\$ 2,479,331	\$ 688,458
07	T7307	42715215201	2	2	\$60,719	\$0
07	T7325	42900515201	0	20	\$683,477	\$0
07	T7329	42907325201	0	0	\$18,054	\$0
07	T7334	42455015201	0	65	\$360,626	\$80,331
07	T7337	42907315201	0	30	\$38,654	\$4,902
07	T7340	42715415201	0	0	\$9,287	\$0
07	T7341	42896115201	0	0	\$0	\$0
07	T7343	42308815202	0	0	\$19,729	\$0
07	T7358	43140415201	0	0	\$21,202	\$0
07	T7361	42906115202	0	0	\$74,668	\$11,673
Dist 07 Central Let Contracts SubTotal			2	117	\$ 1,286,416	\$ 96,906
07	E7I67	42893615201	0	0	\$0	\$0
07	E7I81	43113715201	0	0	\$0	\$0
07	E7I96	40625565201	47	-30	\$10,457	\$0
07	E7J96	43066115201	0	0	\$9,760	\$0
07	E7J98	42907715201	0	0	\$36,819	\$0
07	E7K00	42907215201	0	1	\$1,320	\$0
Dist 07 District Let Contracts SubTotal			47	(29)	\$ 58,356	\$ -

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contract s	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts ≤ 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
District 07 Totals					16	22	13	3740	4767	4709	100.0%	16	58	0	0	939	88	\$ 73,876,630	\$ 955,500	\$ 72,921,130
Dist 08 Central Let Contracts SubTotal					0	0	0	0	0	0	0.0%	0	0	0	0	0	0	\$ -	\$ -	\$ -
08	E8L99	41546225202	5/22/2012	QTR4	11/12	1	9	785	901	901	103.6%	1	0	0	0	88	28	\$19,914,762	\$150,000	\$19,764,762
08	E8M05	43128115201	2/25/2013	QTR3	12/13	2	6	667	783	781	105.1%	1	2	0	0	80	36	\$40,666,800	\$150,000	\$40,516,800
08	E8M77	40615145201	3/26/2013	QTR3	12/13	2	4	645	777	730	105.7%	1	47	0	0	48	84	\$11,249,740	\$150,000	\$11,099,740
08	E8M80	42768515201	5/14/2013	QTR4	12/13	1	2	425	469	425	89.6%	1	44	0	0	44	0	\$6,746,576	\$63,950	\$6,682,626
08	E8M93	43108935201	5/21/2013	QTR4	12/13	1	2	450	587	587	100.0%	1	0	0	0	137	0	\$7,676,614	\$84,515	\$7,592,099
08	E8N21	42902315201	3/11/2014	QTR3	13/14	2	5	170	271	271	104.1%	1	0	0	0	94	7	\$6,573,418	\$84,736	\$6,488,682
08	E8N37	43112315201	6/10/2014	QTR4	13/14	1	0	255	268	267	99.6%	1	1	0	0	13	0	\$383,488	\$24,940	\$358,548
Dist 08 District Let Contracts SubTotal					7	10	28	3397	4056	3962	0.0%	7	94	0	0	504	155	\$ 93,211,398	\$ 708,141	\$ 92,503,257
District 08 Totals					7	10	28	3397	4056	3962	100.0%	7	94	0	0	504	155	\$ 93,211,398	\$ 708,141	\$ 92,503,257
Statewide Central Let Contracts SubTotal					103	167	221	26238	36054	36337	84.5%	87	-283	647	0	7426	2390	\$ 467,809,214	\$ 5,536,353	\$ 462,272,863
Statewide District Let Contracts SubTotal					82	114	157	20188	25899	25678	90.2%	74	221	373	0	4036	1675	\$ 564,830,261	\$ 4,387,524	\$ 560,442,737
Statewide Totals					185	281	378	46426	61953	62015	87.0%	161	-62	1020	0	11462	4065	\$ 1,032,639,475	\$ 9,923,877	\$ 1,022,715,600

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Holiday Time Extension Days	Changed Co	
																Time Ext Days	SA Days
District 07 Totals			\$ 74,927,482	\$ 74,331,999	\$ (3,600)	\$ -	\$ (3,600)	\$ 74,328,399	\$ 73,838,884	100.0%	16	\$ (489,514)	\$ 1,050,853	614	276	49	3
Dist 08 Central Let Contracts SubTotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0	\$ -	\$ -	0	0	0	0
08	E8L99	41546225202	\$20,008,584	\$19,972,782	\$154,000	\$0	\$154,000	\$19,818,782	\$19,745,451	99.9%	1	\$73,332	\$93,822	25	63	0	0
08	E8M05	43128115201	\$40,884,133	\$40,781,351	\$49,500	\$0	\$49,500	\$40,731,851	\$40,551,799	100.1%	1	\$180,052	\$217,333	44	36	0	0
08	E8M77	40615145201	\$11,481,897	\$10,973,748	\$0	\$0	\$0	\$10,973,748	\$10,925,662	98.4%	1	\$48,086	\$232,157	25	23	0	84
08	E8M80	42768515201	\$6,938,552	\$6,915,696	\$0	\$0	\$0	\$6,915,696	\$6,919,857	103.5%	1	\$4,160	\$191,976	15	29	0	0
08	E8M93	43108935201	\$7,714,483	\$7,540,572	\$0	\$0	\$0	\$7,540,572	\$7,491,522	98.7%	1	\$49,050	\$37,868	85	52	0	0
08	E8N21	42902315201	\$6,704,790	\$6,985,687	\$3,000	\$0	\$3,000	\$6,982,687	\$6,966,867	107.4%	1	\$15,820	\$131,372	62	32	0	0
08	E8N37	43112315201	\$383,488	\$358,052	\$0	\$0	\$0	\$358,052	\$358,052	99.9%	1	\$0	\$0	7	6	0	0
Dist 08 District Let Contracts SubTotal			\$ 94,115,927	\$ 93,527,888	\$ (206,500)	\$ -	\$ (206,500)	\$ 93,321,388	\$ 92,959,210	100.0%	7	\$ (362,180)	\$ 904,528	263	241	0	84
District 08 Totals			\$ 94,115,927	\$ 93,527,888	\$ (206,500)	\$ -	\$ (206,500)	\$ 93,321,388	\$ 92,959,210	100.0%	7	\$ (362,180)	\$ 904,528	263	241	0	84
Statewide Central Let Contracts SubTotal			\$ 482,455,583	\$ 485,408,923	\$ (528,071)	\$ 120,000	\$ (408,071)	\$ 485,000,852	\$ 479,120,809	90.3%	93	\$ (5,880,042)	\$ 14,646,370	5176	1707	30	715
Statewide District Let Contracts SubTotal			\$ 605,339,164	\$ 600,327,096	\$ (299,602)	\$ 2,681,667	\$ 2,382,065	\$ 602,709,159	\$ 566,836,559	91.5%	75	\$ (35,739,963)	\$ 40,508,902	2398	1168	307	582
Statewide Totals			\$ 1,087,794,747	\$ 1,085,736,019	\$ (827,673)	\$ 2,801,667	\$ 1,973,994	#####	\$ 1,045,957,368	90.8%	168	\$ (41,620,005)	\$ 55,155,272	7574	2875	337	1297

District	Contract Number	Financial Project ID	Conditions Work Orders	
			SA Amount	Premium Cost
District 07 Totals			\$ 259,313	\$ 3,083
Dist 08 Central Let Contracts SubTotal			\$ -	\$ -
08	E8L99	41546225202	\$66,402	\$0
08	E8M05	43128115201	(\$13,220)	\$0
08	E8M77	40615145201	\$150,630	\$103,254
08	E8M80	42768515201	\$66,193	\$0
08	E8M93	43108935201	\$122,140	\$0
08	E8N21	42902315201	\$14,408	\$0
08	E8N37	43112315201	\$0	\$0
Dist 08 District Let Contracts SubTotal			\$ 406,553	\$ 103,254
District 08 Totals			\$ 406,553	\$ 103,254
Statewide Central Let Contracts SubTotal			\$ 6,674,869	\$ 212,590
Statewide District Let Contracts SubTotal			\$ 18,616,521	\$ 302,699
Statewide Totals			\$ 25,291,390	\$ 515,289

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 07 Totals			0	85	\$ 1,068,553	\$ 93,823	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8L99	41546225202	0	0	\$119,752	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M05	43128115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M77	40615145201	0	0	\$162,171	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M80	42768515201	0	0	\$5,863	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M93	43108935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8N21	42902315201	0	7	\$173,176	\$5,845	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8N37	43112315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 08 District Let Contracts SubTotal			0	7	\$ 460,962	\$ 5,845	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 08 Totals			0	7	\$ 460,962	\$ 5,845	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Statewide Central Let Contracts SubTotal			282	1152	\$ 11,384,327	\$ 3,585,587	0	0	\$ -	\$ -	0	0	\$ (31,593)	\$ -	0	0	\$ 11,300	\$ -
Statewide District Let Contracts SubTotal			116	356	\$ 10,904,220	\$ 474,141	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 840	\$ -
Statewide Totals			398	1508	\$ 22,288,547	\$ 4,059,728	0	0	\$ -	\$ -	0	0	\$ (31,593)	\$ -	0	0	\$ 12,140	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 07 Totals			0	0	\$ 10,852	\$ -	0	0	\$ 6,054	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8L99	41546225202	0	28	\$35,659	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M05	43128115201	0	36	\$497,038	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M77	40615145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M80	42768515201	0	0	\$177,797	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M93	43108935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8N21	42902315201	0	0	(\$68,650)	\$0	0	0	\$8,621	\$0	0	0	\$0	\$0	0	0	\$1,977	\$0
08	E8N37	43112315201	0	0	\$1,719	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 08 District Let Contracts SubTotal			0	64	\$ 643,563	\$ -	0	0	\$ 8,621	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,977	\$ -
District 08 Totals			0	64	\$ 643,563	\$ -	0	0	\$ 8,621	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,977	\$ -
Statewide Central Let Contracts SubTotal			32	343	\$ (473,131)	\$ 1,245,343	6	5	\$ 109,153	\$ -	0	0	\$ -	\$ -	7	40	\$ 400,139	\$ -
Statewide District Let Contracts SubTotal			0	731	\$ 12,229,982	\$ 698,032	0	5	\$ 15,660	\$ -	0	0	\$ -	\$ -	28	0	\$ 17,804	\$ -
Statewide Totals			32	1074	\$ 11,756,851	\$ 1,943,375	6	10	\$ 124,813	\$ -	0	0	\$ -	\$ -	35	40	\$ 417,943	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Cost Savings Initiative			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
District 07 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8L99	41546225202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$130,930)	\$0
08	E8M05	43128115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$156,461)	\$0
08	E8M77	40615145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M80	42768515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M93	43108935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8N21	42902315201	0	0	\$67,841	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8N37	43112315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 08 District Let Contracts SubTotal			0	0	\$ 67,841	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (287,391)	\$ -
District 08 Totals			0	0	\$ 67,841	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (287,391)	\$ -
Statewide Central Let Contracts SubTotal			0	57	\$ 332,334	\$ 310,860	9	23	\$ 183,368	\$ 183,368	135	0	\$ -	\$ -	0	55	\$ (1,888,491)	\$ -
Statewide District Let Contracts SubTotal			0	0	\$ 186,202	\$ -	0	1	\$ 28,118	\$ -	0	0	\$ -	\$ -	0	0	\$ (425,500)	\$ -
Statewide Totals			0	57	\$ 518,536	\$ 310,860	9	24	\$ 211,486	\$ 183,368	135	0	\$ -	\$ -	0	55	\$ (2,313,991)	\$ -

District	Contract Number	Financial Project ID	Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost
District 07 Totals			49	88	\$ 1,344,772	\$ 96,906
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -
08	E8L99	41546225202	0	28	\$90,883	\$0
08	E8M05	43128115201	0	36	\$327,358	\$0
08	E8M77	40615145201	0	84	\$312,801	\$103,254
08	E8M80	42768515201	0	0	\$249,853	\$0
08	E8M93	43108935201	0	0	\$122,140	\$0
08	E8N21	42902315201	0	7	\$197,374	\$5,845
08	E8N37	43112315201	0	0	\$1,719	\$0
Dist 08 District Let Contracts SubTotal			0	155	\$ 1,302,128	\$ 109,099
District 08 Totals			0	155	\$ 1,302,128	\$ 109,099
Statewide Central Let Contracts SubTotal			501	2390	\$ 16,702,267	\$ 5,537,746
Statewide District Let Contracts SubTotal			451	1675	\$ 41,573,850	\$ 1,474,872
Statewide Totals			952	4065	\$ 58,276,117	\$ 7,012,618

**Construction Cost and Time
Innovative Contract Data**

For Contracts Completed Second Quarter Fiscal Year 2015/2016

District	Contract Number	Financial Project ID	Contractor Vendor ID	Contract Name	Designer Vendor ID	Designer Name	CEI Vendor ID	CEI Name
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**Construction Cost and Time
 Innovative Contract Data**

For Contracts Completed Second Quarter Fiscal Year 2015/2016

District	Contract Number	Financial Project ID	Letting Date	Original Contract Amount	Present Contract Amount	Regular Work To Date (From CRS)	Total CRS SA Allocated Amount	Total CRS Contract Adjustments	Expenditure (From FM System)	Contract Adjustments			
										Liquidated Damages	Freight Adjustments	Court Orders	Arbitration Orders

**Construction Cost and Time
 Innovative Contract Data**

For Contracts Completed Second Quarter Fiscal Year 2015/2016

District	Contract Number	Financial Project ID			Total Contract Adjustments	Innovative Contracting Adjustments						Innovative Contracting Adjustments	Total Adjustments
			Other Adjustments	Damage Recovery		Incentives	Liquidated Savings	No Excuse Bonuses	Incentive / Disincentive	A + B Disincentive	Lane Rental		

**Construction Cost and Time
 Innovative Contract Data**

For Contracts Completed Second Quarter Fiscal Year 2015/2016

District	Contract Number	Financial Project ID				DOT Original Estimate	Innovative Contract Type	
			Total Adjustments	Actual Expenditures	Expenditures - CRS Amounts		Code	Description

Note: There were no PPP projects passed in this quarter.

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