

Construction Cost and Time
 Summary Sheet
 For Contracts Completed First Quarter Fiscal Year 2015/2016

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
1	Central Let	\$ 36,119,430	\$ 35,720,053	\$ 37,715,285	\$ 36,948,951	\$ -	\$ 36,468,032	2.09%	100.00%	\$ 1,705,441	4.77%	\$ 1,595,855	4.42%
	District Let	\$ 16,889,804	\$ 16,643,447	\$ 17,811,143	\$ 17,740,932	\$ -	\$ 17,625,070	5.90%	71.43%	\$ 910,070	5.47%	\$ 921,338	5.45%
	All Contracts	\$ 53,009,234	\$ 52,363,500	\$ 55,526,428	\$ 54,689,883	\$ -	\$ 54,093,102	3.30%	85.71%	\$ 2,615,511	4.99%	\$ 2,517,193	4.75%
2	Central Let	\$ 22,267,120	\$ 21,964,483	\$ 22,443,263	\$ 22,575,676	\$ -	\$ 22,311,491	1.58%	100.00%	\$ 209,159	0.95%	\$ 176,142	0.79%
	District Let	\$ 20,325,221	\$ 20,073,863	\$ 20,230,829	\$ 19,860,500	\$ -	\$ 19,610,043	-2.31%	100.00%	\$ 71,427	0.36%	\$ (94,392)	-0.46%
	All Contracts	\$ 42,592,341	\$ 42,038,346	\$ 42,674,092	\$ 42,436,176	\$ -	\$ 41,921,534	-0.28%	100.00%	\$ 280,586	0.67%	\$ 81,750	0.19%
3	Central Let	\$ 30,248,483	\$ 29,901,205	\$ 30,916,540	\$ 30,693,433	\$ -	\$ 30,455,214	1.85%	92.31%	\$ 618,059	2.07%	\$ 668,057	2.21%
	District Let	\$ 4,427,316	\$ 4,277,316	\$ 4,427,316	\$ 4,401,555	\$ -	\$ 4,261,787	-0.36%	100.00%	\$ 6,531	0.15%	\$ -	0.00%
	All Contracts	\$ 34,675,799	\$ 34,178,521	\$ 35,343,856	\$ 35,094,988	\$ -	\$ 34,717,001	1.58%	93.75%	\$ 624,590	1.83%	\$ 668,057	1.93%
4	Central Let	\$ 7,393,646	\$ 7,185,984	\$ 9,457,653	\$ 9,270,767	\$ -	\$ 9,167,719	27.58%	83.33%	\$ 2,128,626	29.62%	\$ 2,064,007	27.92%
	District Let	\$ 5,473,740	\$ 5,302,340	\$ 5,519,070	\$ 5,465,928	\$ -	\$ 5,465,689	3.08%	100.00%	\$ 90,569	1.71%	\$ 45,331	0.83%
	All Contracts	\$ 12,867,386	\$ 12,488,324	\$ 14,976,723	\$ 14,736,695	\$ -	\$ 14,633,408	17.18%	90.00%	\$ 2,219,195	17.77%	\$ 2,109,338	16.39%
5	Central Let	\$ 62,048,584	\$ 61,481,584	\$ 64,513,128	\$ 64,136,636	\$ -	\$ 63,571,916	3.40%	100.00%	\$ 2,802,065	4.56%	\$ 2,464,544	3.97%
	District Let	\$ 4,365,063	\$ 4,283,063	\$ 4,346,259	\$ 4,269,107	\$ -	\$ 733,522	-82.87%	100.00%	\$ (12,805)	-0.30%	\$ (18,805)	-0.43%
	All Contracts	\$ 66,413,647	\$ 65,764,647	\$ 68,859,387	\$ 68,405,743	\$ -	\$ 64,305,438	-2.22%	100.00%	\$ 2,789,260	4.24%	\$ 2,445,739	3.68%
6	Central Let	\$ 35,574,479	\$ 34,996,847	\$ 36,318,119	\$ 37,702,028	\$ -	\$ 37,604,540	7.45%	77.78%	\$ 1,000,396	2.86%	\$ 743,640	2.09%
	District Let	\$ 11,899,358	\$ 11,490,883	\$ 11,899,358	\$ 11,215,508	\$ -	\$ 10,677,722	-7.08%	100.00%	\$ 30,080	0.26%	\$ -	0.00%
	All Contracts	\$ 47,473,837	\$ 46,487,730	\$ 48,217,477	\$ 48,917,536	\$ -	\$ 48,282,262	3.86%	89.47%	\$ 1,030,476	2.22%	\$ 743,640	1.57%
7	Central Let	\$ 27,989,382	\$ 27,714,382	\$ 28,648,921	\$ 28,444,448	\$ -	\$ 28,362,267	2.34%	100.00%	\$ 710,818	2.56%	\$ 659,540	2.36%
	District Let	\$ 2,030,000	\$ 1,980,000	\$ 2,030,000	\$ 1,980,915	\$ -	\$ 1,934,577	-2.29%	200.00%	\$ 9,760	0.49%	\$ -	0.00%
	All Contracts	\$ 30,019,382	\$ 29,694,382	\$ 30,678,921	\$ 30,425,363	\$ -	\$ 30,296,844	2.03%	120.00%	\$ 720,578	2.43%	\$ 659,540	2.20%

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District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	2,338	262	11.21%	111	4.75%	15	0.64%	37	1.58%	2,390	2.22%	2,768	2,888	2,515	7.57%	71.43%
	District Let	1,310	93	7.10%	85	6.49%	7	0.53%	308	23.51%	1,625	24.05%	1,803	1,716	1,538	17.40%	85.71%
	All Contracts	3,648	355	9.73%	196	5.37%	22	0.60%	345	9.46%	4,015	10.06%	4,571	4,604	4,053	11.10%	78.57%
2	Central Let	945	241	25.50%	84	8.89%	38	4.02%	55	5.82%	1,038	9.84%	1,368	1,356	1,031	9.10%	83.33%
	District Let	1,599	149	9.32%	91	5.69%	-	0.00%	66	4.13%	1,665	4.13%	1,905	1,869	1,629	1.88%	100.00%
	All Contracts	2,544	390	15.33%	175	6.88%	38	1.49%	121	4.76%	2,703	6.25%	3,273	3,225	2,660	4.56%	90.00%
3	Central Let	2,698	774	28.69%	209	7.75%	75	2.78%	99	3.67%	2,872	6.45%	3,855	3,823	2,840	5.26%	100.00%
	District Let	330	38	11.52%	32	9.70%	-	0.00%	3	0.91%	333	0.91%	403	402	332	0.61%	100.00%
	All Contracts	3,028	812	26.82%	241	7.96%	75	2.48%	102	3.37%	3,205	5.85%	4,258	4,225	3,172	4.76%	100.00%
4	Central Let	987	139	14.08%	55	5.57%	14	1.42%	333	33.74%	1,334	35.16%	1,528	1,575	1,381	39.92%	66.67%
	District Let	1,096	78	7.12%	60	5.47%	45	4.11%	54	4.93%	1,195	9.03%	1,333	1,321	1,183	7.94%	100.00%
	All Contracts	2,083	217	10.42%	115	5.52%	59	2.83%	387	18.58%	2,529	21.41%	2,861	2,896	2,564	23.09%	80.00%
5	Central Let	2,658	464	17.46%	184	6.92%	-	0.00%	401	15.09%	3,059	15.09%	3,735	3,943	3,295	23.97%	88.89%
	District Let	585	6	1.03%	25	4.27%	-	0.00%	15	2.56%	600	2.56%	631	626	595	1.71%	100.00%
	All Contracts	3,243	470	14.49%	209	6.44%	-	0.00%	416	12.83%	3,659	12.83%	4,366	4,569	3,890	19.95%	91.67%
6	Central Let	2,440	696	28.52%	185	7.58%	116	4.75%	166	6.80%	2,722	11.56%	3,603	3,561	2,680	9.84%	100.00%
	District Let	1,995	352	17.64%	117	5.86%	76	3.81%	8	0.40%	2,079	4.21%	2,548	2,498	2,029	1.70%	100.00%
	All Contracts	4,435	1,048	23.63%	302	6.81%	192	4.33%	174	3.92%	4,801	8.25%	6,151	6,059	4,709	6.18%	100.00%
7	Central Let	1,090	205	18.81%	78	7.16%	-	0.00%	20	1.83%	1,110	1.83%	1,393	1,390	1,107	1.56%	100.00%
	District Let	150	26	17.33%	7	4.67%	-	0.00%	-	0.00%	150	0.00%	183	183	150	0.00%	100.00%
	All Contracts	1,240	231	18.63%	85	6.85%	-	0.00%	20	1.61%	1,260	1.61%	1,576	1,573	1,257	1.37%	100.00%

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%
	District Let	\$ 52,161,110	\$ 51,627,909	\$ 52,848,306	\$ 52,388,485	\$ -	\$ 52,049,359	0.82%	100.00%	\$ 973,051	1.88%	\$ 687,195	1.32%
	All Contracts	\$ 52,161,110	\$ 51,627,909	\$ 52,848,306	\$ 52,388,485	\$ -	\$ 52,049,359	0.82%	100.00%	\$ 973,051	1.88%	\$ 687,195	1.32%
Totals This Qtr	Central Let	\$ 221,641,124	\$ 218,964,538	\$ 230,012,909	\$ 229,771,939	\$ -	\$ 227,941,179	4.10%	92.59%	\$ 9,174,564	4.19%	\$ 8,371,785	3.78%
	District Let	\$ 117,571,612	\$ 115,678,821	\$ 119,112,281	\$ 117,322,930	\$ -	\$ 112,357,769	-2.87%	97.30%	\$ 2,078,683	1.80%	\$ 1,540,667	1.31%
	All Contracts	\$ 339,212,736	\$ 334,643,359	\$ 349,125,190	\$ 347,094,869	\$ -	\$ 340,298,948	1.69%	94.51%	\$ 11,253,247	3.36%	\$ 9,912,452	2.92%
Totals Previous Quarter	Central Let												
	District Let												
	All Contracts												
Totals Fiscal Year 2014/2015	Central Let	\$ 714,324,826	\$ 704,915,784	\$ 739,803,035	\$ 736,872,789	\$ -	\$ 738,662,792	4.79%	86.21%	\$ 28,465,957	4.04%	\$ 25,479,404	3.57%
	District Let	\$ 540,522,559	\$ 532,821,843	\$ 558,558,681	\$ 552,167,020	\$ 905,160	\$ 551,105,572	3.43%	92.31%	\$ 20,538,700	3.85%	\$ 18,264,346	3.38%
	All Contracts	\$ 1,254,847,385	\$ 1,237,737,627	\$ 1,298,361,716	\$ 1,289,039,809	\$ 905,160	\$ 1,289,768,364	4.20%	89.09%	\$ 49,004,657	3.96%	\$ 43,743,750	3.49%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Lettings	Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
			Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	2,475	212	8.57%	199	8.04%	-	0.00%	119	4.81%	2,594	4.81%	3,005	2,914	2,503	1.13%	0.00%
	All Contracts	2,475	212	8.57%	199	8.04%	-	0.00%	119	4.81%	2,594	4.81%	3,005	2,914	2,503	1.13%	100.00%
Totals This Qtr	Central Let	13,156	2,781	21.14%	906	6.89%	258	1.96%	1,111	8.44%	14,525	10.41%	18,250	18,536	14,849	12.87%	88.89%
	District Let	9,540	954	10.00%	616	6.46%	128	1.34%	573	6.01%	10,241	7.35%	11,811	11,529	9,959	4.39%	97.30%
	All Contracts	22,696	3,735	16.46%	1,522	6.71%	386	1.70%	1,684	7.42%	24,766	9.12%	30,061	30,065	24,808	9.31%	92.31%
Totals Previous Quarter	Central Let																
	District Let																
	All Contracts																
Totals Fiscal Year 2014/2015	Central Let	45,283	6,760	14.93%	2,500	5.52%	1,129	2.49%	1,864	4.12%	48,276	6.61%	57,604	57,388	48,128	6.28%	90.15%
	District Let	39,622	4,420	11.16%	2,013	5.08%	692	1.75%	3,075	7.76%	43,389	9.51%	49,860	48,493	42,060	6.15%	89.56%
	All Contracts	84,905	11,180	13.17%	4,513	5.32%	1,821	2.14%	4,939	5.82%	91,665	7.96%	107,464	105,881	90,188	6.22%	89.87%

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount
01	T1497	43003715201	3/28/2012	QTR3	11/12	1	1	60	99	261	376.7%	0	-162	162	0	39	0	\$90,611	\$0	\$90,611
01	T1501	40828635201	6/20/2012	QTR4	11/12	1	7	700	779	779	101.3%	1	0	0	0	75	4	\$14,784,300	\$133,862	\$14,650,438
01	T1527	41787615201	2/6/2013	QTR3	12/13	2	9	768	835	810	96.7%	1	25	0	0	67	0	\$12,312,349	\$150,000	\$12,162,349
01	T1546	42910415201	2/26/2014	QTR3	13/14	1	2	130	190	219	149.2%	0	-29	29	0	36	24	\$2,195,109	\$50,000	\$2,145,109
01	T1566	20010575201	4/30/2014	QTR4	13/14	1	4	300	324	281	85.7%	1	43	0	0	24	0	\$855,140	\$0	\$855,140
01	T1578	43086015201	12/4/2013	QTR2	13/14	2	9	270	410	407	98.9%	1	3	0	0	140	0	\$5,634,855	\$53,649	\$5,581,206
01	T1A14	43341115201	12/3/2014	QTR2	14/15	1	1	110	131	131	108.2%	1	0	0	0	12	9	\$247,066	\$11,866	\$235,200
Dist 01 - Central Let Contracts SubTotal						7	9	33	2338	2768	71.4%	5	-120	191	0	393	37	\$ 36,119,430	\$ 399,377	\$ 35,720,053
01	E1J71	41263625201	5/31/2012	QTR4	11/12	2	14	565	936	936	153.5%	0	0	0	0	69	302	\$6,703,703	\$50,000	\$6,653,703
01	E1N08	42347115201	6/19/2014	QTR4	13/14	1	4	200	242	242	106.5%	1	0	0	0	36	6	\$1,880,948	\$50,000	\$1,830,948
01	E1N47	43019125201	6/19/2014	QTR4	13/14	2	1	175	213	204	94.9%	1	9	0	0	38	0	\$4,346,396	\$50,000	\$4,296,396
01	E1N64	43160515201	8/29/2014	QTR1	14/15	1	0	150	176	175	99.3%	1	1	0	0	26	0	\$3,021,172	\$50,000	\$2,971,172
01	E1N71	43006015201	1/15/2015	QTR3	14/15	1	0	80	95	92	96.3%	1	3	0	0	15	0	\$567,387	\$27,173	\$540,214
01	E1N96	42949925201	10/16/2014	QTR2	14/15	1	1	90	91	51	55.6%	1	40	0	0	1	0	\$229,418	\$9,702	\$219,716
01	E1O06	43574215201	11/20/2014	QTR2	14/15	1	0	50	50	16	32.0%	1	34	0	0	0	0	\$140,780	\$9,482	\$131,298
Dist 01 District Let Contracts SubTotal						7	9	20	1310	1803	85.7%	6	87	0	0	185	308	\$ 16,889,804	\$ 246,357	\$ 16,643,447
District 01 Totals						14	18	53	3648	4571	78.6%	11	-33	191	0	578	345	\$ 53,009,234	\$ 645,734	\$ 52,363,500
02	T2443	42698615201	2/6/2013	QTR3	12/13	1	0	150	204	203	105.3%	1	1	0	0	45	9	\$4,870,523	\$56,040	\$4,814,483
02	T2512	42869015201	12/4/2013	QTR2	13/14	1	0	260	389	389	100.0%	1	0	0	0	129	0	\$8,787,879	\$96,597	\$8,691,282
02	T2527	42870515201	5/21/2014	QTR4	13/14	1	2	195	311	311	111.8%	1	0	0	0	93	23	\$3,855,596	\$50,000	\$3,805,596
02	T2530	21156035201	5/21/2014	QTR4	13/14	1	3	150	207	196	118.7%	1	11	0	0	57	0	\$1,259,477	\$0	\$1,259,477
02	T2535	42053145201	6/18/2014	QTR4	13/14	1	1	120	164	164	121.7%	0	0	0	0	21	23	\$1,754,776	\$50,000	\$1,704,776
02	T2543	43055515201	8/27/2014	QTR1	14/15	1	0	70	93	93	101.4%	1	0	0	0	23	0	\$1,738,869	\$50,000	\$1,688,869
Dist 02 Central Let Contract SubTotal						6	6	6	945	1368	83.3%	5	12	0	0	368	55	\$ 22,267,120	\$ 302,637	\$ 21,964,483
02	E2R18	42468515201	5/23/2013	QTR4	12/13	2	2	540	689	689	102.4%	1	0	0	0	136	13	\$8,195,419	\$86,278	\$8,109,141
02	E2R94	42822915201	8/21/2013	QTR1	13/14	1	0	469	536	533	106.2%	1	3	0	0	35	32	\$2,445,796	\$50,000	\$2,395,796
02	E2S71	42869515201	4/23/2014	QTR4	13/14	1	1	230	307	307	109.1%	1	0	0	0	56	21	\$7,686,286	\$65,080	\$7,621,206
02	E2S89	20954125201	4/23/2014	QTR4	13/14	1	0	360	373	340	90.8%	1	33	0	0	13	0	\$1,997,720	\$50,000	\$1,947,720
Dist 02 District Let Contracts SubTotal						4	5	3	1599	1905	100.0%	4	36	0	0	240	66	\$ 20,325,221	\$ 251,358	\$ 20,073,863
District 02 Totals						10	11	9	2544	3273	90.0%	9	48	0	0	608	121	\$ 42,592,341	\$ 553,995	\$ 42,038,346
03	T3088	21894615201	7/25/2012	QTR1	12/13	1	6	608	853	852	106.4%	1	1	0	0	205	40	\$13,348,458	\$0	\$13,348,458
03	T3396	42323315201	9/25/2013	QTR1	13/14	1	1	300	504	498	108.3%	1	6	0	0	173	31	\$2,789,487	\$50,000	\$2,739,487
03	T3401	42323415201	10/30/2013	QTR2	13/14	1	0	300	478	474	98.7%	1	4	0	0	178	0	\$2,645,210	\$50,000	\$2,595,210
03	T3409	42462215201	7/30/2014	QTR1	14/15	1	0	145	201	197	97.2%	1	4	0	0	56	0	\$2,097,227	\$50,000	\$2,047,227
03	T3411	42636815201	10/29/2014	QTR2	14/15	1	0	130	196	196	100.0%	1	0	0	0	66	0	\$577,753	\$0	\$577,753
03	T3424	41343515201	2/6/2013	QTR3	12/13	2	3	355	512	508	114.1%	1	4	0	0	142	15	\$3,882,641	\$50,000	\$3,832,641
03	T3434	42987815201	8/27/2014	QTR1	14/15	2	0	160	197	197	101.3%	1	0	0	0	35	2	\$459,930	\$20,930	\$439,000
03	T3455	43000415201	10/29/2014	QTR2	14/15	1	0	150	176	176	100.0%	1	0	0	0	26	0	\$919,509	\$0	\$919,509
03	T3468	42696515201	6/18/2014	QTR4	13/14	2	0	220	294	284	108.6%	1	10	0	0	74	0	\$1,826,839	\$50,000	\$1,776,839
03	T3502	42764915201	6/18/2014	QTR4	13/14	2	2	125	199	197	112.8%	1	2	0	0	63	11	\$633,977	\$26,778	\$607,199
03	T3530	43174415201	1/28/2015	QTR3	14/15	1	0	60	67	66	98.3%	1	1	0	0	7	0	\$217,000	\$0	\$217,000
03	T3535	42693615201	12/3/2014	QTR2	14/15	1	0	85	109	109	100.0%	1	0	0	0	24	0	\$481,388	\$26,436	\$454,953
03	T3536	40393125201	1/28/2015	QTR3	14/15	1	0	60	69	69	100.0%	1	0	0	0	9	0	\$369,064	\$23,136	\$345,929
Dist 03 Central Let Contracts SubTotal						13	17	12	2698	3855	100.0%	13	32	0	0	1058	99	\$ 30,248,483	\$ 347,280	\$ 29,901,203
03	E3L71	42874415201	3/13/2014	QTR3	13/14	1	0	160	192	192	100.0%	1	0	0	0	32	0	\$1,490,639	\$50,000	\$1,440,639
03	E3M60	42697215201	12/11/2014	QTR2	14/15	1	0	100	134	134	102.0%	1	0	0	0	32	2	\$1,718,927	\$50,000	\$1,668,927

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Holiday Time Extension Days	Changed Co	
																Time Ext Days	SA Days
01	T1497	43003715201	\$89,035	\$88,897	\$43,964	\$0	\$43,964	\$44,933	\$44,933	49.6%	1	\$0	\$1,576	17	18	4	0
01	T1501	40828635201	\$15,330,267	\$14,964,740	\$0	\$0	\$0	\$14,964,740	\$15,047,703	102.7%	1	\$82,963	\$545,967	48	22	0	4
01	T1527	41787615201	\$13,258,294	\$12,897,465	\$0	\$0	\$0	\$12,897,465	\$12,514,104	102.9%	1	\$383,360	\$945,945	41	26	0	0
01	T1546	42910415201	\$2,159,801	\$2,156,391	\$50,518	\$0	\$50,518	\$2,105,873	\$2,085,969	97.2%	1	\$19,904	\$35,308	11	14	0	10
01	T1566	20010575201	\$880,470	\$883,951	\$0	\$0	\$0	\$883,951	\$883,951	103.4%	1	\$0	\$25,330	14	10	0	0
01	T1578	43086015201	\$5,727,333	\$5,707,127	\$0	\$0	\$0	\$5,707,127	\$5,640,992	101.1%	1	\$66,135	\$92,478	121	19	0	0
01	T1A14	43341115201	\$270,085	\$250,380	\$0	\$0	\$0	\$250,380	\$250,380	106.5%	1	\$0	\$23,019	10	2	0	9
Dist 01 - Central Let Contrats SubTotal			\$ 37,715,285	\$ 36,948,951	\$ (94,482)	\$ -	\$ (94,482)	\$ 36,854,469	\$ 36,468,032	100.0%	7	\$ (386,436)	\$ 1,595,855	262	111	4	23
01	E1J71	41263625201	\$7,531,485	\$7,530,256	\$0	\$0	\$0	\$7,530,256	\$7,530,256	113.2%	0	\$0	\$827,782	22	47	0	121
01	E1N08	42347115201	\$1,908,269	\$1,858,269	\$0	\$0	\$0	\$1,858,269	\$1,834,616	100.2%	1	\$23,653	\$27,320	16	13	0	0
01	E1N47	43019125201	\$4,413,679	\$4,400,332	\$0	\$0	\$0	\$4,400,332	\$4,322,422	100.6%	1	\$77,910	\$67,283	25	13	0	0
01	E1N64	43160515201	\$3,021,172	\$3,068,023	\$0	\$0	\$0	\$3,068,023	\$2,921,086	98.3%	1	\$146,936	\$0	17	9	0	0
01	E1N71	43006015201	\$567,387	\$532,744	\$0	\$0	\$0	\$532,744	\$532,744	98.6%	1	\$0	\$0	13	2	0	0
01	E1N96	42949925201	\$228,371	\$218,669	\$0	\$0	\$0	\$218,669	\$218,669	99.5%	1	\$0	\$1,047	0	1	0	0
01	E1O06	43574215201	\$140,780	\$132,639	\$0	\$0	\$0	\$132,639	\$265,277	202.0%	0	\$132,639	\$0	0	0	0	0
Dist 01 District Let Contracts SubTotal			\$ 17,811,143	\$ 17,740,932	\$ -	\$ -	\$ -	\$ 17,740,932	\$ 17,625,070	71.4%	5	\$ (115,860)	\$ 921,338	93	85	-	121
District 01 Totals			\$ 55,526,428	\$ 54,689,883	\$ (94,482)	\$ -	\$ (94,482)	\$ 54,595,401	\$ 54,093,102	85.7%	12	\$ (502,296)	\$ 2,517,193	355	196	4	144
02	T2443	42698615201	\$4,870,523	\$4,844,339	\$0	\$0	\$0	\$4,844,339	\$4,835,215	100.4%	1	\$9,124	\$0	37	8	0	0
02	T2512	42869015201	\$8,787,879	\$8,967,904	\$0	\$0	\$0	\$8,967,904	\$8,851,811	101.8%	1	\$116,093	\$0	104	25	0	0
02	T2527	42870515201	\$3,937,461	\$4,006,951	\$0	\$0	\$0	\$4,006,951	\$3,890,841	102.2%	1	\$116,110	\$81,865	69	24	0	7
02	T2530	21156035201	\$1,284,233	\$1,254,859	\$0	\$0	\$0	\$1,254,859	\$1,254,859	99.6%	1	\$0	\$24,766	6	12	0	0
02	T2535	42053145201	\$1,824,298	\$1,779,783	\$0	\$0	\$0	\$1,779,783	\$1,779,783	104.4%	1	\$0	\$69,521	15	3	0	0
02	T2543	43055515201	\$1,738,869	\$1,721,840	\$0	\$0	\$0	\$1,721,840	\$1,698,982	100.6%	1	\$22,858	\$0	10	12	0	0
Dist 02 Central Let Contract SubTotal			\$ 22,443,263	\$ 22,575,676	\$ -	\$ -	\$ -	\$ 22,575,676	\$ 22,311,491	100.0%	6	\$ (264,185)	\$ 176,142	241	84	0	7
02	E2R18	42468515201	\$8,206,705	\$8,178,408	\$0	\$0	\$0	\$8,178,408	\$8,124,680	100.2%	1	\$53,727	\$11,286	89	47	0	0
02	E2R94	42822915201	\$2,445,796	\$2,450,466	\$0	\$0	\$0	\$2,450,466	\$2,449,755	102.3%	1	\$711	\$0	13	22	0	0
02	E2S71	42869515201	\$7,580,608	\$7,142,686	\$0	\$0	\$0	\$7,142,686	\$6,953,829	91.2%	1	\$188,858	\$105,678	42	14	0	0
02	E2S89	20954125201	\$1,997,720	\$2,088,940	\$0	\$0	\$0	\$2,088,940	\$2,081,779	106.9%	1	\$7,161	\$0	5	8	0	0
Dist 02 District Let Contracts SubTotal			\$ 20,230,829	\$ 19,860,500	\$ -	\$ -	\$ -	\$ 19,860,500	\$ 19,610,043	100.0%	4	\$ (250,457)	\$ (94,392)	149	91	0	0
District 02 Totals			\$ 42,674,092	\$ 42,436,176	\$ -	\$ -	\$ -	\$ 42,436,176	\$ 41,921,534	100.0%	10	\$ (514,642)	\$ 81,750	390	175	0	7
03	T3088	21894615201	\$13,883,485	\$14,095,924	\$0	\$0	\$0	\$14,095,924	\$14,095,514	105.6%	1	\$409	\$535,027	149	56	0	0
03	T3396	42323315201	\$2,763,621	\$2,700,963	\$0	\$0	\$0	\$2,700,963	\$2,673,321	97.6%	1	\$27,642	\$25,866	154	19	0	0
03	T3401	42323415201	\$2,645,210	\$2,628,131	\$0	\$0	\$0	\$2,628,131	\$2,609,172	100.5%	1	\$18,959	\$0	164	14	0	0
03	T3409	42462215201	\$2,097,227	\$2,093,592	\$0	\$0	\$0	\$2,093,592	\$1,978,887	96.7%	1	\$114,705	\$0	38	18	0	0
03	T3411	42636815201	\$577,753	\$581,122	\$0	\$0	\$0	\$581,122	\$581,122	100.6%	1	\$0	\$0	62	4	0	0
03	T3424	41343515201	\$3,972,326	\$3,728,903	\$0	\$0	\$0	\$3,728,903	\$3,719,464	97.0%	1	\$9,439	\$89,685	86	17	0	4
03	T3434	42987815201	\$459,930	\$451,610	\$0	\$0	\$0	\$451,610	\$451,610	102.9%	1	\$0	\$0	17	18	0	0
03	T3455	43000415201	\$919,509	\$927,409	\$0	\$0	\$0	\$927,409	\$927,409	100.9%	1	\$0	\$0	24	2	0	0
03	T3468	42696515201	\$1,826,839	\$1,794,755	\$0	\$0	\$0	\$1,794,755	\$1,727,691	97.2%	1	\$67,064	\$0	24	21	0	0
03	T3502	42764915201	\$703,188	\$695,402	\$0	\$0	\$0	\$695,402	\$695,402	114.5%	0	\$0	\$69,211	34	22	0	8
03	T3530	43174415201	\$217,000	\$216,611	\$0	\$0	\$0	\$216,611	\$216,611	99.8%	1	\$0	\$0	4	3	0	0
03	T3535	42693615201	\$481,388	\$440,397	\$0	\$0	\$0	\$440,397	\$440,397	96.8%	1	\$0	\$0	12	12	0	0
03	T3536	40393125201	\$369,064	\$338,614	\$0	\$0	\$0	\$338,614	\$338,614	97.9%	1	\$0	\$0	6	3	0	0
Dist 03 Central Let Contracts SubTotal			\$ 30,916,540	\$ 30,693,433	\$ -	\$ -	\$ -	\$ 30,693,433	\$ 30,455,214	92.3%	12	\$ (238,218)	\$ 668,057	774	209	0	12
03	E3L71	42874415201	\$1,490,639	\$1,445,553	\$0	\$0	\$0	\$1,445,553	\$1,451,830	100.8%	1	\$6,277	\$0	23	9	0	0
03	E3M60	42697215201	\$1,718,927	\$1,766,800	\$0	\$0	\$0	\$1,766,800	\$1,673,682	100.3%	1	\$93,118	\$0	10	22	0	2

District	Contract Number	Financial Project ID	Conditions Work Orders	
			SA Amount	Premium Cost
01	T1497	43003715201	\$0	\$0
01	T1501	40828635201	\$334,024	\$0
01	T1527	41787615201	\$262,529	\$0
01	T1546	42910415201	(\$17,725)	\$0
01	T1566	20010575201	\$17,931	\$1,430
01	T1578	43086015201	\$20,908	\$2,691
01	T1A14	43341115201	\$23,019	\$0
Dist 01 - Central Let Contrats SubTotal			\$ 640,686	\$ 4,121
01	E1J71	41263625201	\$99,861	\$9,614
01	E1N08	42347115201	\$0	\$0
01	E1N47	43019125201	\$0	\$0
01	E1N64	43160515201	\$0	\$0
01	E1N71	43006015201	\$0	\$0
01	E1N96	42949925201	(\$1,047)	\$0
01	E1O06	43574215201	\$0	\$0
Dist 01 District Let Contracts SubTotal			\$ 98,814	\$ 9,614
District 01 Totals			\$ 739,500	\$ 13,735
02	T2443	42698615201	\$0	\$0
02	T2512	42869015201	\$5,708	\$0
02	T2527	42870515201	\$33,849	\$0
02	T2530	21156035201	\$0	\$0
02	T2535	42053145201	\$160	\$0
02	T2543	43055515201	\$0	\$0
Dist 02 Central Let Contract SubTotal			\$ 39,717	\$ -
02	E2R18	42468515201	\$43,065	\$0
02	E2R94	42822915201	\$20,184	\$0
02	E2S71	42869515201	\$0	\$0
02	E2S89	20954125201	\$0	\$0
Dist 02 District Let Contracts SubTotal			\$ 63,249	\$ -
District 02 Totals			\$ 102,966	\$ -
03	T3088	21894615201	\$90,305	\$0
03	T3396	42323315201	\$0	\$0
03	T3401	42323415201	\$0	\$0
03	T3409	42462215201	\$0	\$0
03	T3411	42636815201	\$0	\$0
03	T3424	41343515201	\$26,009	\$0
03	T3434	42987815201	\$1,560	\$0
03	T3455	43000415201	\$0	\$0
03	T3468	42696515201	\$14,633	\$0
03	T3502	42764915201	\$5,089	\$0
03	T3530	43174415201	\$0	\$0
03	T3535	42693615201	\$0	\$0
03	T3536	40393125201	\$0	\$0
Dist 03 Central Let Contracts SubTotal			\$ 137,596	\$ -
03	E3L71	42874415201	\$0	\$0
03	E3M60	42697215201	\$3,651	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1497	43003715201	0	0	(\$1,576)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1501	40828635201	0	0	\$328,205	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1527	41787615201	0	0	\$689,450	\$18,277	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1546	42910415201	11	14	\$8,387	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1566	20010575201	0	0	\$7,399	\$7,399	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1578	43086015201	0	0	\$36,741	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A14	43341115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			11	14	\$ 1,068,606	\$ 25,676	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1J71	41263625201	0	95	\$314,019	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N08	42347115201	7	5	\$22,343	\$8,999	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N47	43019125201	0	0	\$67,283	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N64	43160515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N71	43006015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N96	42949925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O06	43574215201	0	0	\$1,341	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			7	100	\$ 404,986	\$ 8,999	-	-	\$ -	\$ -	-	-	\$ -	\$ -	-	-	\$ -	\$ -
District 01 Totals			18	114	\$ 1,473,592	\$ 34,675	-	-	\$ -	\$ -	-	-	\$ -	\$ -	0	0	\$ -	\$ -
02	T2443	42698615201	0	9	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2512	42869015201	0	0	\$3,500	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2527	42870515201	0	16	\$66,627	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2530	21156035201	0	0	\$24,756	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2535	42053145201	0	23	\$73,186	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2543	43055515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			0	48	\$ 168,069	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2R18	42468515201	0	13	\$15,182	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2R94	42822915201	0	32	\$14,554	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2S71	42869515201	0	21	\$57,675	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2S89	20954125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			0	66	\$ 87,411	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 02 Totals			0	114	\$ 255,480	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3088	21894615201	0	40	\$281,269	\$169,088	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3396	42323315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3401	42323415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3409	42462215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3411	42636815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3424	41343515201	39	11	\$77,908	\$92,400	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3434	42987815201	0	2	\$11,050	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3455	43000415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3468	42696515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3502	42764915201	0	3	\$70,611	\$25,322	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3530	43174415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3535	42693615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3536	40393125201	0	0	\$1,620	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			39	56	\$ 442,458	\$ 286,810	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	E3L71	42874415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3M60	42697215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1497	43003715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1501	40828635201	0	0	(\$26,306)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1527	41787615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1546	42910415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1566	20010575201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1578	43086015201	0	0	\$22,455	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A14	43341115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			0	0	\$ (3,851)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1J71	41263625201	0	86	\$401,293	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N08	42347115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N47	43019125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N64	43160515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N71	43006015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N96	42949925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O06	43574215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			-	86	\$ 401,293	\$ -	-	-	\$ -	\$ -	-	-	\$ -	\$ -	-	-	\$ -	\$ -
District 01 Totals			0	86	\$ 397,442	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2443	42698615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2512	42869015201	0	0	\$0	\$0	0	0	\$1,373	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2527	42870515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2530	21156035201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2535	42053145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2543	43055515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			0	0	\$ -	\$ -	0	0	\$ 1,373	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2R18	42468515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2R94	42822915201	0	0	\$15,157	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2S71	42869515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2S89	20954125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			0	0	\$ 15,157	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 02 Totals			0	0	\$ 15,157	\$ -	0	0	\$ 1,373	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
03	T3088	21894615201	0	0	\$170,060	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$45,752	\$0
03	T3396	42323315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	31	\$17,268	\$0
03	T3401	42323415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3409	42462215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3411	42636815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3424	41343515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3434	42987815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3455	43000415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3468	42696515201	29	0	\$1,080	\$0	0	0	\$3,034	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3502	42764915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	7	0	\$0	\$0
03	T3530	43174415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3535	42693615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3536	40393125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			29	0	\$ 171,140	\$ -	0	0	\$ 3,034	\$ -	0	0	\$ -	\$ -	7	31	\$ 63,020	\$ -
03	E3L71	42874415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3M60	42697215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Cost Savings Initiative			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1497	43003715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1501	40828635201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1527	41787615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1546	42910415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1566	20010575201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1578	43086015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	T1A14	43341115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 - Central Let Contrats SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1J71	41263625201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N08	42347115201	0	0	\$0	\$0	0	1	\$4,977	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N47	43019125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N64	43160515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N71	43006015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1N96	42949925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
01	E1O06	43574215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 01 District Let Contracts SubTotal			-	-	\$ -	\$ -	-	1	\$ 4,977	\$ -	-	-	\$ -	\$ -	-	-	\$ -	\$ -
District 01 Totals			0	0	\$ -	\$ -	0	1	\$ 4,977	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
02	T2443	42698615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2512	42869015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2527	42870515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2530	21156035201	0	0	\$0	\$0	0	0	\$0	\$0	38	0	\$0	\$0	0	0	\$0	\$0
02	T2535	42053145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	T2543	43055515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	38	0	\$ -	\$ -	0	0	\$ -	\$ -
02	E2R18	42468515201	0	0	\$0	\$0	0	0	\$23,141	\$0	0	0	\$0	\$0	0	0	(\$11,855)	\$0
02	E2R94	42822915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
02	E2S71	42869515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$105,678)	\$0
02	E2S89	20954125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ 23,141	\$ -	0	0	\$ -	\$ -	0	0	\$ (117,533)	\$ -
District 02 Totals			0	0	\$ -	\$ -	0	0	\$ 23,141	\$ -	38	0	\$ -	\$ -	0	0	\$ (117,533)	\$ -
03	T3088	21894615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$173,321)	\$0
03	T3396	42323315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$25,866)	\$0
03	T3401	42323415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3409	42462215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3411	42636815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3424	41343515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3434	42987815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3455	43000415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3468	42696515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3502	42764915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3530	43174415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3535	42693615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	T3536	40393125201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (199,187)	\$ -
03	E3L71	42874415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
03	E3M60	42697215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost
01	T1497	43003715201	4	0	(\$1,576)	\$0
01	T1501	40828635201	0	4	\$635,924	\$0
01	T1527	41787615201	0	0	\$951,980	\$18,277
01	T1546	42910415201	11	24	(\$9,339)	\$0
01	T1566	20010575201	0	0	\$25,330	\$8,829
01	T1578	43086015201	0	0	\$80,103	\$2,691
01	T1A14	43341115201	0	9	\$23,019	\$0
Dist 01 - Central Let Contrats SubTotal			15	37	\$ 1,705,441	\$ 29,797
01	E1J71	41263625201	0	302	\$815,173	\$9,614
01	E1N08	42347115201	7	6	\$27,320	\$8,999
01	E1N47	43019125201	0	0	\$67,283	\$0
01	E1N64	43160515201	0	0	\$0	\$0
01	E1N71	43006015201	0	0	\$0	\$0
01	E1N96	42949925201	0	0	(\$1,047)	\$0
01	E1O06	43574215201	0	0	\$1,341	\$0
Dist 01 District Let Contracts SubTotal			7	308	\$ 910,070	\$ 18,613
District 01 Totals			22	345	\$ 2,615,511	\$ 48,410
02	T2443	42698615201	0	9	\$0	\$0
02	T2512	42869015201	0	0	\$10,581	\$0
02	T2527	42870515201	0	23	\$100,476	\$0
02	T2530	21156035201	38	0	\$24,756	\$0
02	T2535	42053145201	0	23	\$73,346	\$0
02	T2543	43055515201	0	0	\$0	\$0
Dist 02 Central Let Contract SubTotal			38	55	\$ 209,159	\$ -
02	E2R18	42468515201	0	13	\$69,534	\$0
02	E2R94	42822915201	0	32	\$49,896	\$0
02	E2S71	42869515201	0	21	(\$48,003)	\$0
02	E2S89	20954125201	0	0	\$0	\$0
Dist 02 District Let Contracts SubTotal			0	66	\$ 71,427	\$ -
District 02 Totals			38	121	\$ 280,586	\$ -
03	T3088	21894615201	0	40	\$414,064	\$169,088
03	T3396	42323315201	0	31	(\$8,599)	\$0
03	T3401	42323415201	0	0	\$0	\$0
03	T3409	42462215201	0	0	\$0	\$0
03	T3411	42636815201	0	0	\$0	\$0
03	T3424	41343515201	39	15	\$103,918	\$92,400
03	T3434	42987815201	0	2	\$12,610	\$0
03	T3455	43000415201	0	0	\$0	\$0
03	T3468	42696515201	29	0	\$18,747	\$0
03	T3502	42764915201	7	11	\$75,699	\$25,322
03	T3530	43174415201	0	0	\$0	\$0
03	T3535	42693615201	0	0	\$0	\$0
03	T3536	40393125201	0	0	\$1,620	\$0
Dist 03 Central Let Contracts SubTotal			75	99	\$ 618,059	\$ 286,810
03	E3L71	42874415201	0	0	\$0	\$0
03	E3M60	42697215201	0	2	\$3,651	\$0

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
03	E3M93	43078215201	12/11/2014	QTR2	14/15	1	0	70	77	76	100.0%	1	1	0	0	6	1	\$1,217,750	\$50,000	\$1,167,750	
Dist 03 District Let Contracts SubTotal						3	3	0	330	403	402	100.0%	3	1	0	0	70	3	\$ 4,427,316	\$ 150,000	\$ 4,277,316
District 03 Totals						16	20	12	3028	4258	4225	100.0%	16	33	0	0	1128	102	\$ 34,675,799	\$ 497,280	\$ 34,178,521
04	T4311	42924615201	4/27/2011	QTR4	10/11	1	1	180	266	319	150.6%	0	-53	53	0	48	38	\$3,983,113	\$50,000	\$3,933,113	
04	T4345	40836215201	5/22/2013	QTR4	12/13	1	5	266	650	650	216.2%	0	0	0	0	89	295	\$1,202,547	\$50,000	\$1,152,547	
04	T4374	43019615201	7/30/2014	QTR1	14/15	1	0	102	112	110	98.0%	1	2	0	0	10	0	\$348,825	\$18,115	\$330,710	
04	T4380	42974015201	9/24/2014	QTR1	14/15	1	0	100	118	117	99.0%	1	1	0	0	18	0	\$480,024	\$22,736	\$457,288	
04	T4384	42973815201	8/27/2014	QTR1	14/15	1	1	96	101	99	97.9%	1	2	0	0	5	0	\$547,622	\$25,962	\$521,660	
04	T4394	43060225203	5/21/2014	QTR4	13/14	3	1	243	281	280	99.6%	1	1	0	0	38	0	\$831,515	\$40,849	\$790,666	
Dist 04 Central Let Contracts SubTotal						6	8	8	987	1528	1575	66.7%	4	-47	53	0	208	333	\$ 7,393,646	\$ 207,662	\$ 7,185,984
04	E4P28	43053415201	1/3/2014	QTR3	13/14	1	1	265	342	335	114.3%	1	7	0	0	77	0	\$1,630,613	\$50,000	\$1,580,613	
04	E4P42	42744115201	5/2/2014	QTR4	13/14	1	0	237	285	285	112.7%	1	0	0	0	18	30	\$1,055,000	\$50,000	\$1,005,000	
04	E4P43	42636215201	3/31/2014	QTR3	13/14	1	0	371	415	411	100.0%	1	4	0	0	40	4	\$2,106,087	\$50,000	\$2,056,087	
04	E4P91	43397915201	6/6/2014	QTR4	13/14	4	1	223	291	290	108.5%	1	1	0	0	48	20	\$682,040	\$21,400	\$660,640	
Dist 04 District Let Contracts SubTotal						4	7	2	1096	1333	1321	100.0%	4	12	0	0	183	54	\$ 5,473,740	\$ 171,400	\$ 5,302,340
District 04 Totals						10	15	10	2083	2861	2896	80.0%	8	-35	53	0	391	387	\$ 12,867,386	\$ 379,062	\$ 12,488,324
05	BDT74	41299435201	11/7/2011	QTR2	11/12	5	15	460	802	1058	219.3%	0	-256	256	0	77	265	\$27,584,500	\$150,000	\$27,434,500	
05	T5401	42201515201	4/24/2013	QTR4	12/13	4	5	290	361	361	107.2%	1	0	0	0	50	21	\$4,603,457	\$50,000	\$4,553,457	
05	T5404	24023335201	5/23/2012	QTR4	11/12	5	6	710	980	980	114.8%	1	0	0	0	165	105	\$10,111,333	\$50,000	\$10,061,333	
05	T5483	42727915201	6/18/2014	QTR4	13/14	1	0	200	273	273	105.0%	1	0	0	0	63	10	\$2,914,000	\$50,000	\$2,864,000	
05	T5488	42907915201	12/4/2013	QTR2	13/14	1	0	290	439	439	100.0%	1	0	0	0	149	0	\$5,354,000	\$59,000	\$5,295,000	
05	T5494	42488715201	5/21/2014	QTR4	13/14	1	0	180	247	247	100.0%	1	0	0	0	67	0	\$1,795,728	\$50,000	\$1,745,728	
05	T5495	42886715201	5/21/2014	QTR4	13/14	1	1	300	328	303	91.7%	1	25	0	0	28	0	\$6,951,000	\$72,000	\$6,879,000	
05	T5501	42886215201	7/30/2014	QTR1	14/15	1	0	110	176	176	100.0%	1	0	0	0	66	0	\$2,189,795	\$50,000	\$2,139,795	
05	T5520	23867825201	12/3/2014	QTR2	14/15	1	1	118	129	106	80.5%	1	23	0	0	11	0	\$544,771	\$36,000	\$508,771	
Dist 05 Central Let Contracts SubTotal						9	20	28	2658	3735	3943	88.9%	8	-208	256	0	676	401	\$ 62,048,584	\$ 567,000	\$ 61,481,584
05	E5W28	41499925201	5/6/2014	QTR4	13/14	1	1	100	127	125	113.0%	1	2	0	0	12	15	\$260,959	\$11,000	\$249,959	
05	E5W30	43214919201	2/18/2014	QTR3	13/14	1	0	365	380	380	100.0%	1	0	0	0	15	0	\$3,585,585	\$50,000	\$3,535,585	
05	E5W68	24099295201	12/2/2014	QTR2	14/15	2	0	120	124	121	97.5%	1	3	0	0	4	0	\$518,519	\$21,000	\$497,519	
Dist 05 District Let Contracts SubTotal						3	4	1	585	631	626	100.0%	3	5	0	0	31	15	\$ 4,365,063	\$ 82,000	\$ 4,283,063
District 05 Totals						12	24	29	3243	4366	4569	91.7%	11	-203	256	0	707	416	\$ 66,413,647	\$ 649,000	\$ 65,764,647
06	T6207	41984815201	5/22/2013	QTR4	12/13	3	5	280	396	396	118.6%	1	0	0	0	74	42	\$6,954,601	\$80,000	\$6,874,601	
06	T6278	24994115201	5/23/2012	QTR4	11/12	4	6	650	1028	1028	119.1%	1	0	0	0	254	124	\$14,358,568	\$211,699	\$14,146,869	
06	T6322	42750525201	9/25/2013	QTR1	13/14	4	2	240	450	450	117.5%	1	0	0	0	210	0	\$2,272,423	\$51,180	\$2,221,243	
06	T6324	42913615201	9/25/2013	QTR1	13/14	2	2	260	410	407	110.4%	1	3	0	0	150	0	\$3,959,132	\$51,415	\$3,907,717	
06	T6351	42904315201	2/5/2014	QTR3	13/14	3	0	180	241	241	100.0%	1	0	0	0	61	0	\$643,250	\$39,250	\$604,000	
06	T6355	42902115201	5/21/2014	QTR4	13/14	2	0	160	194	194	100.0%	1	0	0	0	34	0	\$1,061,111	\$50,130	\$1,010,981	
06	T6361	43003115201	9/24/2014	QTR1	14/15	1	0	150	191	187	97.3%	1	4	0	0	41	0	\$327,561	\$14,958	\$312,603	
06	T6363	42751515201	5/22/2013	QTR4	12/13	1	5	350	521	521	109.7%	1	0	0	0	171	0	\$5,378,636	\$50,000	\$5,328,636	
06	T6368	43003315201	7/30/2014	QTR1	14/15	1	1	170	172	137	79.4%	1	35	0	0	2	0	\$619,197	\$29,000	\$590,197	
Dist 06 Central Let Contracts SubTotal						9	21	21	2440	3603	3561	100.0%	9	42	0	0	997	166	\$ 35,574,479	\$ 577,632	\$ 34,996,847
06	E6G56	42611915201	1/31/2013	QTR3	12/13	1	0	560	775	774	104.8%	1	1	0	0	215	0	\$4,988,310	\$58,000	\$4,930,310	
06	E6H61	43119215201	6/12/2014	QTR4	13/14	1	0	280	317	317	100.0%	1	0	0	0	37	0	\$838,500	\$40,300	\$798,200	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Holiday Time Extension Days	Changed Co	
																Time Ext Days	SA Days
03	E3M93	43078215201	\$1,217,750	\$1,189,202	\$0	\$0	\$0	\$1,189,202	\$1,136,275	97.3%	1	\$52,927	\$0	5	1	0	0
Dist 03 District Let Contracts SubTotal			\$ 4,427,316	\$ 4,401,555	\$ -	\$ -	\$ -	\$ 4,401,555	\$ 4,261,787	100.0%	3	\$ (139,768)	\$ -	38	32	0	2
District 03 Totals			\$ 35,343,856	\$ 35,094,988	\$ -	\$ -	\$ -	\$ 35,094,988	\$ 34,717,001	93.8%	15	\$ (377,986)	\$ 668,057	812	241	0	14
04	T4311	42924615201	\$4,102,286	\$4,023,382	\$101,442	\$0	\$101,442	\$3,921,940	\$3,920,334	99.7%	1	\$1,606	\$119,174	36	12	0	2
04	T4345	40836215201	\$3,085,087	\$3,080,524	\$0	\$0	\$0	\$3,080,524	\$3,080,524	267.3%	0	\$0	\$1,882,539	48	27	14	266
04	T4374	43019615201	\$348,825	\$339,314	\$0	\$0	\$0	\$339,314	\$339,314	102.6%	1	\$0	\$0	9	1	0	0
04	T4380	42974015201	\$480,024	\$456,013	\$0	\$0	\$0	\$456,013	\$456,013	99.7%	1	\$0	\$0	16	2	0	0
04	T4384	42973815201	\$548,351	\$527,560	\$0	\$0	\$0	\$527,560	\$527,560	101.1%	1	\$0	\$729	4	1	0	0
04	T4394	43060225203	\$893,080	\$843,974	\$0	\$0	\$0	\$843,974	\$843,974	106.7%	1	\$0	\$61,565	26	12	0	0
Dist 04 Central Let Contracts SubTotal			\$ 9,457,653	\$ 9,270,767	\$ (101,442)	\$ -	\$ (101,442)	\$ 9,169,325	\$ 9,167,719	83.3%	5	\$ (1,606)	\$ 2,064,007	139	55	14	268
04	E4P28	43053415201	\$1,680,613	\$1,713,025	\$0	\$0	\$0	\$1,713,025	\$1,712,786	108.4%	1	(\$239)	50000	15	17	45	0
04	E4P42	42744115201	\$1,055,000	\$1,018,660	\$0	\$0	\$0	\$1,018,660	\$1,018,660	101.4%	1	\$0	\$0	7	11	0	0
04	E4P43	42636215201	\$2,106,087	\$2,037,825	\$0	\$0	\$0	\$2,037,825	\$2,037,825	99.1%	1	\$0	\$0	25	15	0	0
04	E4P91	43397915201	\$677,370	\$696,418	\$0	\$0	\$0	\$696,418	\$696,418	105.4%	1	\$0	-\$4669	31	17	0	0
Dist 04 District Let Contracts SubTotal			\$ 5,519,070	\$ 5,465,928	\$ -	\$ -	\$ -	\$ 5,465,928	\$ 5,465,689	100.0%	4	\$ (239)	\$ 45,331	78	60	45	0
District 04 Totals			\$ 14,976,723	\$ 14,736,695	\$ (101,442)	\$ -	\$ (101,442)	\$ 14,635,253	\$ 14,633,408	90.0%	9	\$ (1,845)	\$ 2,109,338	217	115	59	268
05	BDT74	41299435201	\$29,571,831	\$29,554,288	\$0	\$0	\$0	\$29,554,288	\$29,554,288	107.7%	1	\$0	\$1,987,331	26	23	0	0
05	T5401	42201515201	\$4,806,215	\$4,675,801	\$0	\$0	\$0	\$4,675,801	\$4,675,281	102.7%	1	\$520	\$202,758	32	18	0	5
05	T5404	24023335201	\$10,458,539	\$10,091,859	\$0	\$0	\$0	\$10,091,859	\$10,008,344	99.5%	1	\$83,514	\$347,206	129	36	0	21
05	T5483	42727915201	\$2,914,000	\$2,885,939	\$0	\$0	\$0	\$2,885,939	\$2,771,829	96.8%	1	\$114,111	\$0	37	26	0	10
05	T5488	42907915201	\$5,354,000	\$5,430,627	\$11,100	\$0	\$11,100	\$5,419,527	\$5,329,312	100.6%	1	\$90,214	\$0	128	21	0	0
05	T5494	42488715201	\$1,795,728	\$1,805,364	\$0	\$0	\$0	\$1,805,364	\$1,760,006	100.8%	1	\$45,358	\$0	46	21	0	0
05	T5495	42886715201	\$6,886,782	\$6,967,320	\$0	\$0	\$0	\$6,967,320	\$6,782,907	98.6%	1	\$184,413	\$64,218	14	14	0	0
05	T5501	42886215201	\$2,189,795	\$2,201,353	\$0	\$0	\$0	\$2,201,353	\$2,169,152	101.4%	1	\$32,201	\$0	42	24	0	0
05	T5520	23867825201	\$536,238	\$524,085	\$0	\$0	\$0	\$524,085	\$520,797	102.4%	1	\$3,288	\$8,533	10	1	0	0
Dist 05 Central Let Contracts SubTotal			\$ 64,513,128	\$ 64,136,636	\$ (11,100)	\$ -	\$ (11,100)	\$ 64,125,536	\$ 63,571,916	100.0%	9	\$ (553,619)	\$ 2,464,544	464	184	0	36
05	E5W28	41499925201	\$242,155	\$231,155	\$0	\$0	\$0	\$231,155	\$231,155	92.5%	1	\$0	\$18,805	3	9	0	0
05	E5W30	43214919201	\$3,585,585	\$3,535,585	\$0	\$0	\$0	\$3,535,585	\$0	0.0%	1	\$3,535,585	\$0	1	14	0	0
05	E5W68	24099295201	\$518,519	\$502,367	\$0	\$0	\$0	\$502,367	\$502,367	101.0%	1	\$0	\$0	2	2	0	0
Dist 05 District Let Contracts SubTotal			\$ 4,346,259	\$ 4,269,107	\$ -	\$ -	\$ -	\$ 4,269,107	\$ 733,522	100.0%	3	\$ (3,535,585)	\$ (18,805)	6	25	0	0
District 05 Totals			\$ 68,859,387	\$ 68,405,743	\$ (11,100)	\$ -	\$ (11,100)	\$ 68,394,643	\$ 64,305,438	100.0%	12	\$ (4,089,204)	\$ 2,445,739	470	209	0	36
06	T6207	41984815201	\$7,631,613	\$7,814,383	\$0	\$0	\$0	\$7,814,383	\$7,814,501	113.7%	0	\$117	\$677,012	49	15	10	0
06	T6278	24994115201	\$13,941,778	\$14,063,237	\$0	\$0	\$0	\$14,063,237	\$13,981,485	98.8%	1	\$81,752	\$416,790	215	39	0	69
06	T6322	42750525201	\$2,348,653	\$2,183,494	\$0	\$0	\$0	\$2,183,494	\$2,177,671	98.0%	1	\$5,822	\$76,230	121	47	0	0
06	T6324	42913615201	\$4,129,233	\$4,133,336	\$0	\$0	\$0	\$4,133,336	\$4,124,281	105.5%	1	\$9,055	\$170,101	105	15	0	0
06	T6351	42904315201	\$643,250	\$597,697	\$0	\$0	\$0	\$597,697	\$597,697	99.0%	1	\$0	\$0	50	11	0	0
06	T6355	42902115201	\$1,061,111	\$1,066,049	\$0	\$0	\$0	\$1,066,049	\$1,066,049	105.4%	1	\$0	\$0	23	11	0	0
06	T6361	43003115201	\$327,561	\$279,990	\$0	\$0	\$0	\$279,990	\$279,933	89.5%	1	\$57	\$0	36	5	0	0
06	T6363	42751515201	\$5,591,336	\$6,965,131	\$0	\$0	\$0	\$6,965,131	\$6,964,220	130.7%	0	\$911	\$212,700	97	40	0	0
06	T6368	43003315201	\$643,584	\$598,711	\$0	\$0	\$0	\$598,711	\$598,703	101.4%	1	\$8	\$24,387	0	2	0	0
Dist 06 Central Let Contracts SubTotal			\$ 36,318,119	\$ 37,702,028	\$ -	\$ -	\$ -	\$ 37,702,028	\$ 37,604,540	77.8%	7	\$ (97,488)	\$ 743,640	696	185	10	69
06	E6G56	42611915201	\$4,988,310	\$4,865,434	\$0	\$0	\$0	\$4,865,434	\$4,865,434	98.7%	1	\$0	\$0	152	35	0	0
06	E6H61	43119215201	\$838,500	\$763,060	\$0	\$0	\$0	\$763,060	\$763,060	95.6%	1	\$0	\$0	18	19	0	0

District	Contract Number	Financial Project ID	Conditions Work Orders	
			SA Amount	Premium Cost
03	E3M93	43078215201	\$0	\$0
Dist 03 District Let Contracts SubTotal			\$ 3,651	\$ -
District 03 Totals			\$ 141,247	\$ -
04	T4311	42924615201	\$3,257	\$0
04	T4345	40836215201	\$1,575,597	\$0
04	T4374	43019615201	\$3,246	\$0
04	T4380	42974015201	\$2,267	\$0
04	T4384	42973815201	\$1,939	\$0
04	T4394	43060225203	\$2,400	\$0
Dist 04 Central Let Contracts SubTotal			\$ 1,588,706	\$ -
04	E4P28	43053415201	\$0	\$0
04	E4P42	42744115201	\$5,225	\$0
04	E4P43	42636215201	\$4,164	\$0
04	E4P91	43397915201	\$5,986	\$0
Dist 04 District Let Contracts SubTotal			\$ 15,375	\$ -
District 04 Totals			\$ 1,604,081	\$ -
05	BDT74	41299435201	\$294,952	\$5,697
05	T5401	42201515201	\$67,573	\$12,260
05	T5404	24023335201	\$292,661	\$435
05	T5483	42727915201	\$1,702	\$0
05	T5488	42907915201	\$17,682	\$0
05	T5494	42488715201	\$5,154	\$0
05	T5495	42886715201	\$0	\$0
05	T5501	42886215201	\$54,576	\$0
05	T5520	23867825201	\$0	\$0
Dist 05 Central Let Contracts SubTotal			\$ 734,300	\$ 18,392
05	E5W28	41499925201	\$0	\$0
05	E5W30	43214919201	\$0	\$0
05	E5W68	24099295201	\$2,974	\$0
Dist 05 District Let Contracts SubTotal			\$ 2,974	\$ -
District 05 Totals			\$ 737,274	\$ 18,392
06	T6207	41984815201	\$192,852	\$0
06	T6278	24994115201	\$338,260	\$0
06	T6322	42750525201	\$34,580	\$0
06	T6324	42913615201	\$3,694	\$0
06	T6351	42904315201	\$7,236	\$0
06	T6355	42902115201	\$32,501	\$0
06	T6361	43003115201	\$0	\$0
06	T6363	42751515201	\$415,000	\$0
06	T6368	43003315201	\$0	\$0
Dist 06 Central Let Contracts SubTotal			\$ 1,024,123	\$ -
06	E6G56	42611915201	\$0	\$0
06	E6H61	43119215201	\$0	\$0

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
03	E3M93	43078215201	0	1	\$2,880	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			0	1	\$ 2,880	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			39	57	\$ 445,338	\$ 286,810	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	T4311	42924615201	0	33	\$132,841	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4345	40836215201	0	29	\$324,673	\$98,769	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4374	43019615201	0	0	\$5,358	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4380	42974015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4384	42973815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4394	43060225203	0	0	\$68,329	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			0	62	\$ 531,201	\$ 98,769	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4P28	43053415201	0	0	\$46,404	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P42	42744115201	0	30	\$11,535	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P43	42636215201	0	0	\$5,698	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P91	43397915201	0	20	\$10,647	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			0	50	\$ 74,284	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 04 Totals			0	112	\$ 605,485	\$ 98,769	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	BDT74	41299435201	0	0	\$366,049	\$3,040	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5401	42201515201	0	16	\$186,828	\$13,247	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5404	24023335201	0	84	\$60,822	\$1,084	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5483	42727915201	0	0	\$14,745	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5488	42907915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5494	42488715201	0	0	\$24,811	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5495	42886715201	0	0	\$8,135	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5501	42886215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5520	23867825201	0	0	\$10,185	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			0	100	\$ 671,575	\$ 17,371	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5W28	41499925201	0	15	(\$18,805)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W30	43214919201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W68	24099295201	0	0	\$3,026	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	15	\$ (15,779)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 05 Totals			0	115	\$ 655,796	\$ 17,371	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6207	41984815201	0	42	\$499,242	\$19,532	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6278	24994115201	0	0	\$2,917	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6322	42750525201	42	0	\$65,393	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6324	42913615201	30	0	\$157,988	\$70,393	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6351	42904315201	0	0	\$8,819	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6355	42902115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6361	43003115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6363	42751515201	34	0	\$152,786	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$8,000	\$0
06	T6368	43003315201	0	0	\$24,387	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			106	42	\$ 911,532	\$ 89,925	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,000	\$ -
06	E6G56	42611915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6H61	43119215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
03	E3M93	43078215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			29	0	\$ 171,140	\$ -	0	0	\$ 3,034	\$ -	0	0	\$ -	\$ -	7	31	\$ 63,020	\$ -
04	T4311	42924615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	3	\$0	\$0
04	T4345	40836215201	0	0	(\$142)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4374	43019615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4380	42974015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4384	42973815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4394	43060225203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			0	0	\$ (142)	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	3	\$ -	\$ -
04	E4P28	43053415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P42	42744115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P43	42636215201	0	4	\$5,580	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P91	43397915201	0	0	(\$4,669)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			0	4	\$ 911	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 04 Totals			0	4	\$ 769	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	3	\$ -	\$ -
05	BDT74	41299435201	0	265	\$1,475,287	\$169,381	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5401	42201515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5404	24023335201	0	0	\$1,791	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5483	42727915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5488	42907915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5494	42488715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5495	42886715201	0	0	(\$72,353)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5501	42886215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5520	23867825201	0	0	(\$8,533)	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			0	265	\$ 1,396,192	\$ 169,381	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5W28	41499925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W30	43214919201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W68	24099295201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 05 Totals			0	265	\$ 1,396,192	\$ 169,381	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6207	41984815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6278	24994115201	0	0	\$198,178	\$6,413	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6322	42750525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6324	42913615201	0	0	\$22,592	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6351	42904315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6355	42902115201	0	0	\$16,548	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6361	43003115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6363	42751515201	0	0	\$45,540	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6368	43003315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			0	0	\$ 282,858	\$ 6,413	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6G56	42611915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	28	0	\$0	\$0
06	E6H61	43119215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Cost Savings Initiative			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
03	E3M93	43078215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 03 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 03 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (199,187)	\$ -
04	T4311	42924615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4345	40836215201	0	0	\$0	\$0	0	0	\$8,860	\$8,860	0	0	\$0	\$0	0	0	\$0	\$0
04	T4374	43019615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4380	42974015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4384	42973815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	T4394	43060225203	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ 8,860	\$ 8,860	0	0	\$ -	\$ -	0	0	\$ -	\$ -
04	E4P28	43053415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P42	42744115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P43	42636215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
04	E4P91	43397915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 04 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 04 Totals			0	0	\$ -	\$ -	0	0	\$ 8,860	\$ 8,860	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	BDT74	41299435201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5401	42201515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5404	24023335201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5483	42727915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5488	42907915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5494	42488715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5495	42886715201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5501	42886215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	T5520	23867825201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5W28	41499925201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W30	43214919201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
05	E5W68	24099295201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 05 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 05 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	T6207	41984815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6278	24994115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	55	(\$823,116)	\$0
06	T6322	42750525201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6324	42913615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6351	42904315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6355	42902115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6361	43003115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	T6363	42751515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$403,000)	\$0
06	T6368	43003315201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	55	\$ (1,226,116)	\$ -
06	E6G56	42611915201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6H61	43119215201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost
03	E3M93	43078215201	0	1	\$2,880	\$0
Dist 03 District Let Contracts SubTotal			0	3	\$ 6,531	\$ -
District 03 Totals			75	102	\$ 624,590	\$ 286,810
04	T4311	42924615201	0	38	\$136,098	\$0
04	T4345	40836215201	14	295	\$1,908,989	\$107,629
04	T4374	43019615201	0	0	\$8,604	\$0
04	T4380	42974015201	0	0	\$2,267	\$0
04	T4384	42973815201	0	0	\$1,939	\$0
04	T4394	43060225203	0	0	\$70,729	\$0
Dist 04 Central Let Contracts SubTotal			14	333	\$ 2,128,626	\$ 107,629
04	E4P28	43053415201	45	0	\$46,404	\$0
04	E4P42	42744115201	0	30	\$16,760	\$0
04	E4P43	42636215201	0	4	\$15,442	\$0
04	E4P91	43397915201	0	20	\$11,963	\$0
Dist 04 District Let Contracts SubTotal			45	54	\$ 90,569	\$ -
District 04 Totals			59	387	\$ 2,219,195	\$ 107,629
05	BDT74	41299435201	0	265	\$2,136,288	\$178,118
05	T5401	42201515201	0	21	\$254,401	\$25,507
05	T5404	24023335201	0	105	\$355,274	\$1,518
05	T5483	42727915201	0	10	\$16,446	\$0
05	T5488	42907915201	0	0	\$17,682	\$0
05	T5494	42488715201	0	0	\$29,965	\$0
05	T5495	42886715201	0	0	(\$64,218)	\$0
05	T5501	42886215201	0	0	\$54,576	\$0
05	T5520	23867825201	0	0	\$1,651	\$0
Dist 05 Central Let Contracts SubTotal			0	401	\$ 2,802,065	\$ 205,143
05	E5W28	41499925201	0	15	(\$18,805)	\$0
05	E5W30	43214919201	0	0	\$0	\$0
05	E5W68	24099295201	0	0	\$6,000	\$0
Dist 05 District Let Contracts SubTotal			0	15	\$ (12,805)	\$ -
District 05 Totals			0	416	\$ 2,789,260	\$ 205,143
06	T6207	41984815201	10	42	\$692,093	\$19,532
06	T6278	24994115201	0	124	(\$283,761)	\$6,413
06	T6322	42750525201	42	0	\$99,973	\$0
06	T6324	42913615201	30	0	\$184,274	\$70,393
06	T6351	42904315201	0	0	\$16,056	\$0
06	T6355	42902115201	0	0	\$49,048	\$0
06	T6361	43003115201	0	0	\$0	\$0
06	T6363	42751515201	34	0	\$218,326	\$0
06	T6368	43003315201	0	0	\$24,387	\$0
Dist 06 Central Let Contracts SubTotal			116	166	\$ 1,000,396	\$ 96,338
06	E6G56	42611915201	28	0	\$0	\$0
06	E6H61	43119215201	0	0	\$0	\$0

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contracts	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
06	E6I14	43209815201	2/27/2014	QTR3	13/14	1	0	120	234	198	90.0%	1	36	0	0	114	0	\$328,706	\$17,632	\$311,074	
06	E6I57	43119015201	9/25/2014	QTR1	14/15	1	0	120	138	138	100.0%	1	0	0	0	18	0	\$619,046	\$39,934	\$579,112	
06	E6I77	24994175201	8/28/2014	QTR1	14/15	1	0	160	194	194	100.0%	1	0	0	0	34	0	\$1,198,756	\$50,000	\$1,148,756	
06	E6I78	43081615201	7/31/2014	QTR1	14/15	2	0	140	173	173	105.7%	1	0	0	0	25	8	\$1,207,213	\$51,325	\$1,155,888	
06	E6I83	43081415201	11/20/2014	QTR2	14/15	1	0	65	96	93	95.4%	1	3	0	0	31	0	\$94,720	\$6,040	\$88,680	
06	E6I85	41774079201	3/27/2014	QTR3	13/14	1	0	300	346	346	108.0%	1	0	0	0	46	0	\$502,650	\$32,313	\$470,337	
06	E6I87	42934415201	10/30/2014	QTR2	14/15	3	0	170	192	190	98.8%	1	2	0	0	22	0	\$1,872,759	\$101,085	\$1,771,674	
06	E6J40	43590015201	1/29/2015	QTR3	14/15	1	0	80	83	75	90.0%	1	8	0	0	3	0	\$248,698	\$11,846	\$236,852	
Dist 06 District Let Contracts SubTotal					10	13	0	1995	2548	2498	100.0%	10	50	0	0	545	8	\$ 11,899,358	\$ 408,475	\$ 11,490,883	
District 06 Totals					19	34	21	4435	6151	6059	100.0%	19	92	0	0	1542	174	\$ 47,473,837	\$ 986,107	\$ 46,487,730	
07	T7325	42900515201	6/19/2013	QTR4	12/13	1	8	350	453	453	105.7%	1	0	0	0	83	20	\$15,491,284	\$120,000	\$15,371,284	
07	T7329	42907325201	10/30/2013	QTR2	13/14	1	0	270	369	369	100.0%	1	0	0	0	99	0	\$5,019,226	\$50,000	\$4,969,226	
07	T7340	42715415201	4/30/2014	QTR4	13/14	2	0	150	188	187	99.3%	1	1	0	0	38	0	\$1,688,000	\$50,000	\$1,638,000	
07	T7341	42896115201	3/26/2014	QTR3	13/14	1	0	320	383	381	99.4%	1	2	0	0	63	0	\$5,790,872	\$55,000	\$5,735,872	
Dist 07 Central Let Contracts SubTotal					4	5	8	1090	1393	1390	100.0%	4	3	0	0	283	20	\$ 27,989,382	\$ 275,000	\$ 27,714,382	
07	E7J96	43066115201	11/26/2014	QTR2	14/15	1	0	150	183	183	100.0%	1	0	0	0	33	0	\$2,030,000	\$50,000	\$1,980,000	
Dist 07 District Let Contracts SubTotal					1	1	0	150	183	183	100.0%	1	0	0	0	33	0	\$ 2,030,000	\$ 50,000	\$ 1,980,000	
District 07 Totals					5	6	8	1240	1576	1573	100.0%	5	3	0	0	316	20	\$ 30,019,382	\$ 325,000	\$ 29,694,382	
Dist 08 Central Let Contracts SubTotal					0	0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
08	E8L99	41546225202	5/22/2012	QTR4	11/12	1	9	785	901	901	103.6%	1	0	0	0	88	28	\$19,914,762	\$150,000	\$19,764,762	
08	E8M77	40615145201	3/26/2013	QTR3	12/13	2	4	645	777	730	105.7%	1	47	0	0	48	84	\$11,249,740	\$150,000	\$11,099,740	
08	E8M80	42768515201	5/14/2013	QTR4	12/13	1	2	425	469	425	89.6%	1	44	0	0	44	0	\$6,746,576	\$63,950	\$6,682,626	
08	E8M93	43108935201	5/21/2013	QTR4	12/13	1	2	450	587	587	100.0%	1	0	0	0	137	0	\$7,676,614	\$84,515	\$7,592,099	
08	E8N21	42902315201	3/11/2014	QTR3	13/14	2	5	170	271	271	104.1%	1	0	0	0	94	7	\$6,573,418	\$84,736	\$6,488,682	
Dist 08 District Let Contracts SubTotal					5	7	22	2475	3005	2914	0.0%	5	91	0	0	411	119	\$ 52,161,110	\$ 533,201	\$ 51,627,909	
District 08 Totals					5	7	22	2475	3005	2914	100.0%	5	91	0	0	411	119	\$ 52,161,110	\$ 533,201	\$ 51,627,909	
Statewide Central Let Contracts SubTotal					54	86	116	13156	18250	18536	88.9%	48	-286	500	0	3983	1111	\$ 221,641,124	\$ 2,676,588	\$ 218,964,538	
Statewide District Let Contracts SubTotal					37	49	48	9540	11811	11529	97.3%	36	282	0	0	1698	573	\$ 117,571,612	\$ 1,892,791	\$ 115,678,821	
Statewide Totals					91	135	164	22696	30061	30065	92.3%	84	-4	500	0	5681	1684	\$ 339,212,736	\$ 4,569,379	\$ 334,643,359	

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Holiday Time Extension Days	Changed Co	
																Time Ext Days	SA Days
06	E6I14	43209815201	\$328,706	\$320,865	\$0	\$0	\$0	\$320,865	\$320,865	103.1%	1	\$0	\$0	76	14	24	0
06	E6I57	43119015201	\$619,046	\$562,195	\$0	\$0	\$0	\$562,195	\$562,195	97.1%	1	\$0	\$0	15	3	0	0
06	E6I77	24994175201	\$1,198,756	\$1,094,981	\$0	\$0	\$0	\$1,094,981	\$1,094,981	95.3%	1	\$0	\$0	31	3	0	0
06	E6I78	43081615201	\$1,207,213	\$1,139,099	\$0	\$0	\$0	\$1,139,099	\$1,129,248	97.7%	1	\$9,851	\$0	12	13	0	0
06	E6I83	43081415201	\$94,720	\$88,652	\$0	\$0	\$0	\$88,652	\$88,652	100.0%	1	\$0	\$0	28	3	0	0
06	E6I85	41774079201	\$502,650	\$470,337	\$0	\$0	\$0	\$470,337	\$0	0.0%	1	\$470,337	\$0	0	22	0	0
06	E6I87	42934415201	\$1,872,759	\$1,693,855	\$0	\$0	\$0	\$1,693,855	\$1,636,257	92.4%	1	\$57,598	\$0	20	2	0	0
06	E6J40	43590015201	\$248,698	\$217,030	\$0	\$0	\$0	\$217,030	\$217,030	91.6%	1	\$0	\$0	0	3	0	0
Dist 06 District Let Contracts SubTotal			\$ 11,899,358	\$ 11,215,508	\$ -	\$ -	\$ -	\$ 11,215,508	\$ 10,677,722	100.0%	10	\$ (537,786)	\$ -	352	117	24	0
District 06 Totals			\$ 48,217,477	\$ 48,917,536	\$ -	\$ -	\$ -	\$ 48,917,536	\$ 48,282,262	89.5%	17	\$ (635,274)	\$ 743,640	1048	302	34	69
07	T7325	42900515201	\$16,150,823	\$16,100,076	\$0	\$0	\$0	\$16,100,076	\$16,143,898	105.0%	1	\$43,822	\$659,540	60	23	0	1
07	T7329	42907325201	\$5,019,226	\$4,985,077	\$0	\$0	\$0	\$4,985,077	\$4,951,447	99.6%	1	\$33,631	\$0	82	17	0	0
07	T7340	42715415201	\$1,688,000	\$1,644,638	\$0	\$0	\$0	\$1,644,638	\$1,606,582	98.1%	1	\$38,056	\$0	25	13	0	0
07	T7341	42896115201	\$5,790,872	\$5,714,657	\$0	\$0	\$0	\$5,714,657	\$5,660,340	98.7%	1	\$54,316	\$0	38	25	0	0
Dist 07 Central Let Contracts SubTotal			\$ 28,648,921	\$ 28,444,448	\$ -	\$ -	\$ -	\$ 28,444,448	\$ 28,362,267	100.0%	4	\$ (82,181)	\$ 659,540	205	78	0	1
07	E7J96	43066115201	\$2,030,000	\$1,980,915	\$0	\$0	\$0	\$1,980,915	\$1,934,577	97.7%	1	\$46,338	\$0	26	7	0	0
Dist 07 District Let Contracts SubTotal			\$ 2,030,000	\$ 1,980,915	\$ -	\$ -	\$ -	\$ 1,980,915	\$ 1,934,577	200.0%	2	\$ (46,338)	\$ -	26	7	0	0
District 07 Totals			\$ 30,678,921	\$ 30,425,363	\$ -	\$ -	\$ -	\$ 30,425,363	\$ 30,296,844	120.0%	6	\$ (128,519)	\$ 659,540	231	85	0	1
Dist 08 Central Let Contracts SubTotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0	\$ -	\$ -	0	0	0	0
08	E8L99	41546225202	\$20,008,584	\$19,972,782	\$154,000	\$0	\$154,000	\$19,818,782	\$19,745,451	99.9%	1	\$73,332	\$93,822	25	63	0	0
08	E8M77	40615145201	\$11,481,897	\$10,973,748	\$0	\$0	\$0	\$10,973,748	\$10,925,662	98.4%	1	\$48,086	\$232,157	25	23	0	84
08	E8M80	42768515201	\$6,938,552	\$6,915,696	\$0	\$0	\$0	\$6,915,696	\$6,919,857	103.5%	1	\$4,160	\$191,976	15	29	0	0
08	E8M93	43108935201	\$7,714,483	\$7,540,572	\$0	\$0	\$0	\$7,540,572	\$7,491,522	98.7%	1	\$49,050	\$37,868	85	52	0	0
08	E8N21	42902315201	\$6,704,790	\$6,985,687	\$3,000	\$0	\$3,000	\$6,982,687	\$6,966,867	107.4%	1	\$15,820	\$131,372	62	32	0	0
Dist 08 District Let Contracts SubTotal			\$ 52,848,306	\$ 52,388,485	\$ (157,000)	\$ -	\$ (157,000)	\$ 52,231,485	\$ 52,049,359	100.0%	5	\$ (182,128)	\$ 687,195	212	199	0	84
District 08 Totals			\$ 52,848,306	\$ 52,388,485	\$ (157,000)	\$ -	\$ (157,000)	\$ 52,231,485	\$ 52,049,359	100.0%	5	\$ (182,128)	\$ 687,195	212	199	0	84
Statewide Central Let Contracts SubTotal			\$ 230,012,909	\$ 229,771,939	\$ (207,024)	\$ -	\$ (207,024)	\$ 229,564,915	\$ 227,941,179	92.6%	50	\$ (1,623,733)	\$ 8,371,785	2781	906	28	416
Statewide District Let Contracts SubTotal			\$ 119,112,281	\$ 117,322,930	\$ (157,000)	\$ -	\$ (157,000)	\$ 117,165,930	\$ 112,357,769	97.3%	36	\$ (4,808,161)	\$ 1,540,667	954	616	69	207
Statewide Totals			\$ 349,125,190	\$ 347,094,869	\$ (364,024)	\$ -	\$ (364,024)	\$ 346,730,845	\$ 340,298,948	94.5%	86	\$ (6,431,894)	\$ 9,912,452	3735	1522	97	623

District	Contract Number	Financial Project ID	Conditions Work Orders	
			SA Amount	Premium Cost
06	E6I14	43209815201	\$9,791	\$0
06	E6I57	43119015201	\$0	\$0
06	E6I77	24994175201	\$1,200	\$0
06	E6I78	43081615201	\$0	\$0
06	E6I83	43081415201	\$0	\$0
06	E6I85	41774079201	\$0	\$0
06	E6I87	42934415201	\$1,943	\$0
06	E6J40	43590015201	\$0	\$0
Dist 06 District Let Contracts SubTotal			\$ 12,934	\$ -
District 06 Totals			\$ 1,037,057	\$ -
07	T7325	42900515201	\$10,092	\$0
07	T7329	42907325201	\$0	\$0
07	T7340	42715415201	\$9,287	\$0
07	T7341	42896115201	\$0	\$0
Dist 07 Central Let Contracts SubTotal			\$ 19,379	\$ -
07	E7J96	43066115201	\$1,006	\$0
Dist 07 District Let Contracts SubTotal			\$ 1,006	\$ -
District 07 Totals			\$ 20,385	\$ -
Dist 08 Central Let Contracts SubTotal			\$ -	\$ -
08	E8L99	41546225202	\$66,402	\$0
08	E8M77	40615145201	\$150,630	\$103,254
08	E8M80	42768515201	\$66,193	\$0
08	E8M93	43108935201	\$122,140	\$0
08	E8N21	42902315201	\$14,408	\$0
Dist 08 District Let Contracts SubTotal			\$ 419,773	\$ 103,254
District 08 Totals			\$ 419,773	\$ 103,254
Statewide Central Let Contracts SubTotal			\$ 4,184,507	\$ 22,513
Statewide District Let Contracts SubTotal			\$ 617,776	\$ 112,868
Statewide Totals			\$ 4,802,283	\$ 135,381

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
06	E6I14	43209815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I57	43119015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I77	24994175201	0	0	\$4,300	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I78	43081615201	0	3	\$5,483	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I83	43081415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I85	41774079201	24	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I87	42934415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6J40	43590015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			24	3	\$ 9,783	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 06 Totals			130	45	\$ 921,315	\$ 89,925	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,000	\$ -
07	T7325	42900515201	0	19	\$662,533	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7329	42907325201	0	0	\$18,054	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7340	42715415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7341	42896115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			0	19	\$ 680,587	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7J96	43066115201	0	0	\$2,700	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			0	0	\$ 2,700	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 07 Totals			0	19	\$ 683,287	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8L99	41546225202	0	0	\$119,752	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M77	40615145201	0	0	\$162,171	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M80	42768515201	0	0	\$5,863	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M93	43108935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8N21	42902315201	0	7	\$173,176	\$5,845	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 08 District Let Contracts SubTotal			0	7	\$ 460,962	\$ 5,845	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 08 Totals			0	7	\$ 460,962	\$ 5,845	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Statewide Central Let Contracts SubTotal			156	341	\$ 4,474,028	\$ 518,551	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,000	\$ -
Statewide District Let Contracts SubTotal			31	242	\$ 1,027,227	\$ 14,844	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Statewide Totals			187	583	\$ 5,501,255	\$ 533,395	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 8,000	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
06	E6I14	43209815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I57	43119015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I77	24994175201	0	0	\$6,377	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I78	43081615201	0	0	\$0	\$0	0	5	\$985	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I83	43081415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I85	41774079201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I87	42934415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6J40	43590015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			0	0	\$ 6,377	\$ -	0	5	\$ 985	\$ -	0	0	\$ -	\$ -	28	0	\$ -	\$ -
District 06 Totals			0	0	\$ 289,235	\$ 6,413	0	5	\$ 985	\$ -	0	0	\$ -	\$ -	28	0	\$ -	\$ -
07	T7325	42900515201	0	0	\$10,852	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7329	42907325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7340	42715415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7341	42896115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			0	0	\$ 10,852	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7J96	43066115201	0	0	\$0	\$0	0	0	\$6,054	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ 6,054	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 07 Totals			0	0	\$ 10,852	\$ -	0	0	\$ 6,054	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8L99	41546225202	0	28	\$35,659	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M77	40615145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M80	42768515201	0	0	\$177,797	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M93	43108935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8N21	42902315201	0	0	(\$68,650)	\$0	0	0	\$8,621	\$0	0	0	\$0	\$0	0	0	\$1,977	\$0
Dist 08 District Let Contracts SubTotal			0	28	\$ 144,806	\$ -	0	0	\$ 8,621	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,977	\$ -
District 08 Totals			0	28	\$ 144,806	\$ -	0	0	\$ 8,621	\$ -	0	0	\$ -	\$ -	0	0	\$ 1,977	\$ -
Statewide Central Let Contracts SubTotal			29	265	\$ 1,857,049	\$ 175,794	0	0	\$ 4,407	\$ -	0	0	\$ -	\$ -	7	34	\$ 63,020	\$ -
Statewide District Let Contracts SubTotal			0	118	\$ 568,544	\$ -	0	5	\$ 15,660	\$ -	0	0	\$ -	\$ -	28	0	\$ 1,977	\$ -
Statewide Totals			29	383	\$ 2,425,593	\$ 175,794	0	5	\$ 20,067	\$ -	0	0	\$ -	\$ -	35	34	\$ 64,997	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Cost Savings Initiative			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
06	E6I14	43209815201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I57	43119015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I77	24994175201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I78	43081615201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I83	43081415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I85	41774079201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6I87	42934415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
06	E6J40	43590015201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 06 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	55	\$ (1,226,116)	\$ -
07	T7325	42900515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7329	42907325201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7340	42715415201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
07	T7341	42896115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
07	E7J96	43066115201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 07 District Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
District 07 Totals			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
08	E8L99	41546225202	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	(\$130,930)	\$0
08	E8M77	40615145201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M80	42768515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8M93	43108935201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
08	E8N21	42902315201	0	0	\$67,841	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
Dist 08 District Let Contracts SubTotal			0	0	\$ 67,841	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (130,930)	\$ -
District 08 Totals			0	0	\$ 67,841	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ (130,930)	\$ -
Statewide Central Let Contracts SubTotal			0	0	\$ -	\$ -	0	0	\$ 8,860	\$ 8,860	38	0	\$ -	\$ -	0	55	\$ (1,425,303)	\$ -
Statewide District Let Contracts SubTotal			0	0	\$ 67,841	\$ -	0	1	\$ 28,118	\$ -	0	0	\$ -	\$ -	0	0	\$ (248,463)	\$ -
Statewide Totals			0	0	\$ 67,841	\$ -	0	1	\$ 36,978	\$ 8,860	38	0	\$ -	\$ -	0	55	\$ (1,673,766)	\$ -

District	Contract Number	Financial Project ID	Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost
06	E6I14	43209815201	24	0	\$9,791	\$0
06	E6I57	43119015201	0	0	\$0	\$0
06	E6I77	24994175201	0	0	\$11,878	\$0
06	E6I78	43081615201	0	8	\$6,468	\$0
06	E6I83	43081415201	0	0	\$0	\$0
06	E6I85	41774079201	24	0	\$0	\$0
06	E6I87	42934415201	0	0	\$1,943	\$0
06	E6J40	43590015201	0	0	\$0	\$0
Dist 06 District Let Contracts SubTotal			76	8	\$ 30,080	\$ -
District 06 Totals			192	174	\$ 1,030,476	\$ 96,338
07	T7325	42900515201	0	20	\$683,477	\$0
07	T7329	42907325201	0	0	\$18,054	\$0
07	T7340	42715415201	0	0	\$9,287	\$0
07	T7341	42896115201	0	0	\$0	\$0
Dist 07 Central Let Contracts SubTotal			0	20	\$ 710,818	\$ -
07	E7J96	43066115201	0	0	\$9,760	\$0
Dist 07 District Let Contracts SubTotal			0	0	\$ 9,760	\$ -
District 07 Totals			0	20	\$ 720,578	\$ -
Dist 08 Central Let Contracts SubTotal			0	0	\$ -	\$ -
08	E8L99	41546225202	0	28	\$90,883	\$0
08	E8M77	40615145201	0	84	\$312,801	\$103,254
08	E8M80	42768515201	0	0	\$249,853	\$0
08	E8M93	43108935201	0	0	\$122,140	\$0
08	E8N21	42902315201	0	7	\$197,374	\$5,845
Dist 08 District Let Contracts SubTotal			0	119	\$ 973,051	\$ 109,099
District 08 Totals			0	119	\$ 973,051	\$ 109,099
Statewide Central Let Contracts SubTotal			258	1111	\$ 9,174,564	\$ 725,717
Statewide District Let Contracts SubTotal			128	573	\$ 2,078,683	\$ 127,712
Statewide Totals			386	1684	\$ 11,253,247	\$ 853,429

**Construction Cost and Time
Innovative Contract Data**

For Contracts Completed First Quarter Fiscal Year 2015/2016

District	Contract Number	Financial Project ID	Contractor Vendor ID	Contract Name	Designer Vendor ID	Designer Name	CEI Vendor ID	CEI Name
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**Construction Cost and Time
 Innovative Contract Data**

For Contracts Completed First Quarter Fiscal Year 2015/2016

District	Contract Number	Financial Project ID	Letting Date	Original Contract Amount	Present Contract Amount	Regular Work To Date (From CRS)	Total CRS SA Allocated Amount	Total CRS Contract Adjustments	Expenditure (From FM System)	Contract Adjustments			
										Liquidated Damages	Freight Adjustments	Court Orders	Arbitration Orders

**Construction Cost and Time
 Innovative Contract Data**

For Contracts Completed First Quarter Fiscal Year 2015/2016

District	Contract Number	Financial Project ID			Total Contract Adjustments	Innovative Contracting Adjustments						Innovative Contracting Adjustments	Total Adjustments
			Other Adjustments	Damage Recovery		Incentives	Liquidated Savings	No Excuse Bonuses	Incentive / Disincentive	A + B Disincentive	Lane Rental		

**Construction Cost and Time
Innovative Contract Data**

For Contracts Completed First Quarter Fiscal Year 2015/2016

District	Contract Number	Financial Project ID				DOT Original Estimate	Innovative Contract Type	
			Total Adjustments	Actual Expenditures	Expenditures - CRS Amounts		Code	Description

Note: There were no PPP projects passed in this quarter.

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