

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 34,025,920	\$ 33,497,155	\$ 34,452,811	\$ 34,171,447	\$ -	\$ 34,124,359	1.87%	92.86%	\$ 589,729	1.76%	\$ 426,892	1.25%	2,430	321	13.21%	98	4.03%	43	1.77%	27	1.11%	2,500	2.88%	2,949	2,849	2,430	0.00%	100.00%
	District Let	\$ 9,604,774	\$ 9,438,259	\$ 9,775,789	\$ 9,594,733	\$ -	\$ 9,563,121	1.32%	83.33%	\$ 225,948	2.39%	\$ 171,015	1.78%	1,605	102	6.36%	54	3.36%	42	2.62%	2	0.12%	1,649	2.74%	1,805	1,804	1,648	2.68%	83.33%
	All Contracts	\$ 43,630,694	\$ 42,935,414	\$ 44,228,600	\$ 43,766,180	\$ -	\$ 43,687,480	1.75%	90.00%	\$ 815,677	1.90%	\$ 597,907	1.37%	4,035	423	10.48%	152	3.77%	85	2.11%	29	0.72%	4,149	2.83%	4,754	4,653	4,078	1.07%	95.00%
2	Central Let	\$ 31,714,645	\$ 31,165,107	\$ 33,492,908	\$ 33,873,296	\$ -	\$ 33,872,125	8.69%	78.57%	\$ 2,103,645	6.75%	\$ 1,778,263	5.61%	2,447	323	13.20%	159	6.50%	11	0.45%	396	16.18%	2,854	16.63%	3,387	3,332	2,850	16.47%	71.43%
	District Let	\$ 30,532,000	\$ 30,382,000	\$ 30,924,278	\$ 30,907,321	\$ -	\$ 30,898,233	1.70%	100.00%	\$ 506,867	1.67%	\$ 392,278	1.28%	695	116	16.69%	47	6.76%	-	0.00%	63	9.06%	758	9.06%	921	920	757	8.92%	100.00%
	All Contracts	\$ 62,246,645	\$ 61,547,107	\$ 64,417,186	\$ 64,780,617	\$ -	\$ 64,770,358	5.24%	80.00%	\$ 2,610,512	4.24%	\$ 2,170,541	3.49%	3,142	439	13.97%	206	6.56%	11	0.35%	459	14.61%	3,612	14.96%	4,308	4,252	3,607	14.80%	73.33%
3	Central Let	\$ 1,128,898	\$ 1,128,898	\$ 1,282,710	\$ 1,246,387	\$ -	\$ 1,246,387	10.41%	0.00%	\$ 153,812	13.62%	\$ 153,812	13.62%	250	87	34.80%	13	5.20%	-	0.00%	30	12.00%	280	12.00%	380	380	280	12.00%	100.00%
	District Let	\$ 2,155,827	\$ 2,053,153	\$ 2,197,067	\$ 2,185,494	\$ -	\$ 2,185,494	6.45%	66.67%	\$ 86,844	4.23%	\$ 41,240	1.91%	365	51	13.97%	25	6.85%	-	0.00%	8	2.19%	373	2.19%	449	372	296	-18.90%	100.00%
	All Contracts	\$ 3,284,725	\$ 3,182,051	\$ 3,479,777	\$ 3,431,881	\$ -	\$ 3,431,881	7.85%	57.14%	\$ 240,656	7.56%	\$ 195,052	5.94%	615	138	22.44%	38	6.18%	-	0.00%	38	6.18%	653	6.18%	829	752	576	-6.34%	100.00%
4	Central Let	\$ 29,385,935	\$ 28,947,209	\$ 29,490,794	\$ 28,306,749	\$ -	\$ 28,349,900	-2.06%	100.00%	\$ 188,622	0.65%	\$ 104,859	0.36%	2,285	199	8.71%	119	5.21%	-	0.00%	88	3.85%	2,373	3.85%	2,691	2,536	2,218	-2.93%	85.71%
	District Let	\$ 8,072,932	\$ 7,923,614	\$ 8,048,175	\$ 7,936,799	\$ -	\$ 7,936,799	0.17%	100.00%	\$ (3,279)	-0.04%	\$ (24,756)	-0.31%	846	127	15.01%	45	5.32%	42	4.96%	-	0.00%	888	4.96%	1,060	1,055	883	4.37%	100.00%
	All Contracts	\$ 37,458,867	\$ 36,870,823	\$ 37,538,969	\$ 36,243,548	\$ -	\$ 36,286,699	-1.58%	100.00%	\$ 185,343	0.50%	\$ 80,103	0.21%	3,131	326	10.41%	164	5.24%	42	1.34%	88	2.81%	3,261	4.15%	3,751	3,591	3,101	-0.96%	90.91%
5	Central Let	\$ 13,192,214	\$ 12,862,214	\$ 13,355,477	\$ 13,168,985	\$ -	\$ 13,102,856	1.87%	77.78%	\$ 278,622	2.17%	\$ 163,263	1.24%	1,870	138	7.38%	102	5.45%	-	0.00%	198	10.59%	2,068	10.59%	2,308	2,242	2,002	7.06%	77.78%
	District Let	\$ 2,569,493	\$ 2,456,810	\$ 2,579,090	\$ 2,451,825	\$ -	\$ 2,451,825	-0.20%	100.00%	\$ 9,597	0.39%	\$ 9,597	0.37%	435	43	9.89%	34	7.82%	-	0.00%	-	0.00%	435	0.00%	512	475	398	-8.51%	100.00%
	All Contracts	\$ 15,761,707	\$ 15,319,024	\$ 15,934,567	\$ 15,620,810	\$ -	\$ 15,554,681	1.54%	84.62%	\$ 288,219	1.88%	\$ 172,860	1.10%	2,305	181	7.85%	136	5.90%	-	0.00%	198	8.59%	2,503	8.59%	2,820	2,717	2,400	4.12%	84.62%
6	Central Let	\$ 24,606,334	\$ 24,022,835	\$ 24,938,439	\$ 24,328,365	\$ -	\$ 24,287,255	1.10%	91.67%	\$ 538,027	2.24%	\$ 332,105	1.35%	2,432	722	29.69%	179	7.36%	34	1.40%	205	8.43%	2,671	9.83%	3,573	3,828	2,927	20.35%	83.33%
	District Let	\$ 2,212,726	\$ 2,112,246	\$ 2,212,726	\$ 2,113,260	\$ -	\$ 2,113,225	0.05%	100.00%	\$ 7,252	0.34%	\$ -	0.00%	300	32	10.67%	4	1.33%	-	0.00%	-	0.00%	300	0.00%	336	332	296	-1.33%	100.00%
	All Contracts	\$ 26,819,060	\$ 26,135,081	\$ 27,151,165	\$ 26,441,625	\$ -	\$ 26,400,480	1.02%	92.86%	\$ 545,279	2.09%	\$ 332,105	1.24%	2,732	754	27.60%	183	6.70%	34	1.24%	205	7.50%	2,971	8.75%	3,909	4,160	3,223	17.97%	85.71%
7	Central Let	\$ 32,380,605	\$ 31,943,605	\$ 32,805,992	\$ 32,211,186	\$ -	\$ 32,178,427	0.74%	100.00%	\$ 566,857	1.77%	\$ 425,387	1.31%	2,129	208	9.77%	115	5.40%	-	0.00%	45	2.11%	2,174	2.11%	2,497	2,439	2,116	-0.61%	87.50%
	District Let	\$ 7,323,011	\$ 7,154,011	\$ 7,379,155	\$ 7,010,492	\$ -	\$ 7,012,490	-1.98%	100.00%	\$ 72,804	1.02%	\$ 56,144	0.77%	890	89	10.00%	52	5.84%	21	2.36%	10	1.12%	921	3.48%	1,062	1,059	918	3.15%	100.00%
	All Contracts	\$ 39,703,616	\$ 39,097,616	\$ 40,185,147	\$ 39,221,678	\$ -	\$ 39,190,917	0.24%	100.00%	\$ 639,661	1.64%	\$ 481,531	1.21%	3,019	297	9.84%	167	5.53%	21	0.70%	55	1.82%	3,095	2.52%	3,559	3,498	3,034	0.50%	92.31%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%
	District Let	\$ 3,237,604	\$ 3,187,604	\$ 3,287,206	\$ 3,085,111	\$ -	\$ 3,085,111	-3.22%	100.00%	\$ 57,104	1.79%	\$ 49,603	1.53%	285	24	8.42%	18	6.32%	23	8.07%	10	3.51%	318	11.58%	360	360	318	11.58%	0.00%	
	All Contracts	\$ 3,237,604	\$ 3,187,604	\$ 3,287,206	\$ 3,085,111	\$ -	\$ 3,085,111	-3.22%	100.00%	\$ 57,104	1.79%	\$ 49,603	1.53%	285	24	8.42%	18	6.32%	23	8.07%	10	3.51%	318	11.58%	360	360	318	11.58%	100.00%	
Totals This Qtr	Central Let	\$ 166,434,551	\$ 163,567,023	\$ 169,819,131	\$ 167,306,415	\$ -	\$ 167,161,309	2.20%	87.69%	\$ 4,419,314	2.70%	\$ 3,384,581	2.03%	13,843	1,998	14.43%	785	5.67%	88	0.64%	989	7.14%	14,920	7.78%	17,785	17,606	14,823	7.08%	84.62%	
	District Let	\$ 65,708,367	\$ 64,707,697	\$ 66,403,486	\$ 65,285,035	\$ -	\$ 65,246,298	0.83%	89.66%	\$ 963,137	1.49%	\$ 695,121	1.06%	5,421	584	10.77%	279	5.15%	128	2.36%	93	1.72%	5,642	4.08%	6,505	6,377	5,514	1.72%	96.55%	
	All Contracts	\$ 232,142,918	\$ 228,274,720	\$ 236,222,617	\$ 232,591,450	\$ -	\$ 232,407,607	1.81%	88.30%	\$ 5,382,451	2.36%	\$ 4,079,702	1.76%	19,264	2,582	13.40%	1,064	5.52%	216	1.12%	1,082	5.62%	20,562	6.74%	24,290	23,983	20,337	5.57%	88.30%	
Totals Previous Quarter	Central Let																													
	District Let																													
	All Contracts																													
Totals Fiscal Year 2013/2014	Central Let	\$ 714,324,826	\$ 704,915,784	\$ 739,803,035	\$ 736,872,789	\$ -	\$ 738,662,792	4.79%	86.21%	\$ 28,465,957	4.04%	\$ 25,479,404	3.57%	45,283	6,760	14.93%	2,500	5.52%	1,129	2.49%	1,864	4.12%	48,276	6.61%	57,604	57,388	48,128	6.28%	90.15%	
	District Let	\$ 540,522,559	\$ 532,821,843	\$ 558,558,681	\$ 552,167,020	\$ 905,160	\$ 551,105,572	3.43%	92.31%	\$ 20,538,700	3.85%	\$ 18,264,346	3.38%	39,622	4,420	11.16%	2,013	5.08%	692	1.75%	3,075	7.76%	43,389	9.51%	49,860	48,493	42,060	6.15%	89.56%	
	All Contracts	\$ 1,254,847,385	\$ 1,237,737,627	\$1,298,361,716	\$ 1,289,039,809	\$ 905,160	\$ 1,289,768,364	4.20%	89.09%	\$ 49,004,657	3.96%	\$ 43,743,750	3.49%	84,905	11,180	13.17%	4,513	5.32%	1,821	2.14%	4,939	5.82%	91,665	7.96%	107,464	105,881	90,188	6.22%	89.87%	

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager). This amount does not contain fuel costs.
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

Note: There were no PPP projects passed in this quarter.