

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase In Cost	Supplemental Agreement (Excluding Contingency)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase In Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 77,640,065	\$ 76,548,262	\$ 77,465,248	\$ 76,333,613	\$ -	\$ 77,236,299	0.00%	95.45%	\$ 138,052	0.18%	\$ (174,816)	-0.23%	4,960	634	12.78%	209	4.21%	70	1.41%	396	7.98%	5,426	9.40%	6,300	6,301	5,458	10.04%	90.91%
	District Let	\$ 13,634,905	\$ 13,316,129	\$ 13,805,920	\$ 13,500,895	\$ -	\$ 13,469,283	1.10%	91.67%	\$ 236,458	1.78%	\$ 171,015	1.25%	2,306	148	6.42%	76	3.30%	42	1.82%	2	0.09%	2,349	1.91%	2,573	2,492	2,268	-1.61%	91.67%
	All Contracts	\$ 91,274,970	\$ 89,864,391	\$ 91,271,168	\$ 89,834,508	\$ -	\$ 90,705,582	0.94%	94.12%	\$ 374,510	0.42%	\$ (3,801)	0.00%	7,266	782	10.76%	285	3.92%	112	1.54%	398	5.48%	7,775	7.02%	8,873	8,793	7,726	6.35%	91.18%
2	Central Let	\$ 63,185,509	\$ 62,175,197	\$ 65,575,918	\$ 66,167,529	\$ -	\$ 66,169,022	6.42%	85.71%	\$ 2,915,580	4.69%	\$ 2,390,409	3.78%	4,167	737	17.69%	313	7.51%	11	0.26%	442	10.61%	4,620	10.87%	5,721	6,033	4,983	19.58%	76.19%
	District Let	\$ 33,071,934	\$ 32,871,934	\$ 33,464,212	\$ 33,470,704	\$ -	\$ 33,460,878	1.70%	100.00%	\$ 544,551	1.66%	\$ 382,278	1.19%	855	143	16.73%	52	6.08%	-	0.00%	67	7.84%	922	7.84%	1,117	1,115	920	7.60%	100.00%
	All Contracts	\$ 96,257,443	\$ 95,047,131	\$ 99,040,130	\$ 99,638,233	\$ -	\$ 99,629,900	4.62%	86.96%	\$ 3,460,131	3.64%	\$ 2,782,687	2.89%	5,022	880	17.52%	365	7.27%	11	0.22%	509	10.14%	5,542	10.35%	6,838	7,148	5,903	17.54%	78.26%
3	Central Let	\$ 30,746,717	\$ 30,344,041	\$ 32,783,642	\$ 33,436,091	\$ 537,500	\$ 33,629,531	10.83%	81.82%	\$ 2,163,760	7.13%	\$ 2,036,924	6.62%	2,723	696	25.56%	275	10.10%	11	0.40%	245	9.00%	2,979	9.40%	3,950	3,931	2,960	8.70%	90.91%
	District Let	\$ 6,780,623	\$ 6,497,672	\$ 6,801,863	\$ 6,717,155	\$ -	\$ 6,720,418	3.43%	83.33%	\$ 111,744	1.72%	\$ 41,240	0.61%	750	164	21.87%	53	7.07%	-	0.00%	19	2.53%	769	2.53%	986	904	687	-8.40%	100.00%
	All Contracts	\$ 37,507,340	\$ 36,841,713	\$ 39,585,505	\$ 40,153,246	\$ 537,500	\$ 40,349,949	9.52%	82.61%	\$ 2,275,504	6.18%	\$ 2,078,164	5.54%	3,473	860	24.76%	328	9.44%	11	0.32%	264	7.60%	3,748	7.92%	4,936	4,835	3,647	5.01%	95.65%
4	Central Let	\$ 45,173,449	\$ 44,438,713	\$ 45,333,427	\$ 43,403,203	\$ -	\$ 43,364,778	-2.42%	100.00%	\$ 372,633	0.84%	\$ 159,977	0.35%	3,450	402	11.65%	181	5.25%	-	0.00%	171	4.96%	3,621	4.96%	4,206	4,068	3,485	1.01%	84.62%
	District Let	\$ 46,670,186	\$ 46,254,980	\$ 47,743,890	\$ 47,330,775	\$ -	\$ 47,330,832	2.33%	100.00%	\$ 1,107,977	2.40%	\$ 1,073,705	2.30%	2,623	282	10.75%	98	3.74%	42	1.60%	-	0.00%	2,665	1.60%	3,054	2,904	2,524	-3.77%	100.00%
	All Contracts	\$ 91,843,635	\$ 90,693,693	\$ 93,077,317	\$ 90,733,978	\$ -	\$ 90,695,610	0.00%	100.00%	\$ 1,480,610	1.63%	\$ 1,233,682	1.34%	6,073	684	11.26%	279	4.59%	42	0.69%	171	2.82%	6,286	3.51%	7,260	6,972	6,009	-1.05%	91.30%
5	Central Let	\$ 35,686,233	\$ 34,997,233	\$ 37,382,028	\$ 37,355,940	\$ -	\$ 37,283,866	6.53%	78.57%	\$ 1,894,802	5.41%	\$ 1,695,796	4.75%	3,180	274	8.62%	176	5.53%	-	0.00%	475	14.94%	3,655	14.94%	4,105	4,023	3,573	12.36%	78.57%
	District Let	\$ 5,925,137	\$ 5,642,754	\$ 5,882,760	\$ 5,698,277	\$ -	\$ 5,584,909	-1.03%	88.89%	\$ (26,944)	-0.48%	\$ (42,377)	-0.72%	921	62	6.73%	42	4.56%	60	6.51%	-	0.00%	981	6.51%	1,085	1,083	979	6.30%	88.89%
	All Contracts	\$ 41,611,370	\$ 40,639,987	\$ 43,264,788	\$ 43,054,217	\$ -	\$ 42,868,775	6.48%	82.61%	\$ 1,867,858	4.60%	\$ 1,653,419	3.97%	4,101	336	8.19%	218	5.32%	60	1.46%	475	11.58%	4,636	13.05%	5,190	5,106	4,552	11.00%	82.61%
6	Central Let	\$ 52,101,455	\$ 51,151,627	\$ 52,810,537	\$ 50,961,168	\$ -	\$ 50,843,718	-0.60%	88.89%	\$ 1,152,033	2.25%	\$ 709,082	1.36%	3,912	1,129	28.86%	280	7.16%	197	5.04%	291	7.44%	4,400	12.47%	5,810	6,060	4,651	18.89%	77.78%
	District Let	\$ 3,641,578	\$ 3,472,496	\$ 3,641,578	\$ 3,409,580	\$ -	\$ 3,409,545	-1.81%	100.00%	\$ 15,332	0.44%	\$ -	0.00%	530	72	13.58%	11	2.08%	3	0.57%	-	0.00%	533	0.57%	616	612	529	-0.19%	100.00%
	All Contracts	\$ 55,743,033	\$ 54,624,123	\$ 56,452,115	\$ 54,370,748	\$ -	\$ 54,253,263	-0.68%	90.91%	\$ 1,167,365	2.14%	\$ 709,082	1.27%	4,442	1,201	27.04%	291	6.55%	200	4.50%	291	6.55%	4,933	11.05%	6,426	6,672	5,180	16.61%	81.82%
7	Central Let	\$ 48,228,287	\$ 47,552,287	\$ 48,895,757	\$ 47,757,993	\$ -	\$ 47,715,416	0.34%	100.00%	\$ 867,661	1.82%	\$ 667,470	1.38%	3,284	466	14.19%	197	6.00%	-	0.00%	131	3.99%	3,415	3.99%	4,078	4,003	3,340	1.71%	84.62%
	District Let	\$ 10,075,584	\$ 9,849,284	\$ 10,131,728	\$ 9,690,401	\$ -	\$ 9,692,399	-1.69%	100.00%	\$ 81,646	0.83%	\$ 56,144	0.56%	1,435	180	12.54%	66	4.60%	21	1.46%	10	0.70%	1,466	2.16%	1,712	1,696	1,450	1.05%	100.00%
	All Contracts	\$ 58,303,871	\$ 57,401,571	\$ 59,027,485	\$ 57,448,394	\$ -	\$ 57,407,815	0.01%	100.00%	\$ 949,307	1.65%	\$ 723,614	1.24%	4,719	646	13.69%	263	5.57%	21	0.45%	141	2.99%	4,881	3.43%	5,790	5,699	4,790	1.50%	90.00%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%	
	District Let	\$ 25,086,578	\$ 24,760,423	\$ 23,577,634	\$ 22,943,018	\$ -	\$ 22,943,119	-7.34%	83.33%	\$ (1,331,208)	-5.38%	\$ (1,508,943)	-6.01%	1,640	175	10.67%	104	6.34%	23	1.40%	94	5.73%	1,757	7.13%	2,036	1,940	1,661	1.28%	0.00%
	All Contracts	\$ 25,086,578	\$ 24,760,423	\$ 23,577,634	\$ 22,943,018	\$ -	\$ 22,943,119	-7.34%	83.33%	\$ (1,331,208)	-5.38%	\$ (1,508,943)	-6.01%	1,640	175	10.67%	104	6.34%	23	1.40%	94	5.73%	1,757	7.13%	2,036	1,940	1,661	1.28%	100.00%
Totals This Qtr	Central Let	\$ 382,791,715	\$ 347,207,380	\$ 380,246,567	\$ 355,415,637	\$ 537,500	\$ 358,242,630	2.80%	90.18%	\$ 9,504,621	2.74%	\$ 7,484,842	2.12%	25,678	4,338	16.90%	1,831	6.36%	289	1.13%	2,161	8.38%	28,116	9.50%	34,170	34,419	28,450	10.80%	83.04%
	District Let	\$ 144,986,626	\$ 142,685,672	\$ 145,049,585	\$ 142,780,805	\$ -	\$ 142,611,383	-0.04%	91.94%	\$ 739,658	0.52%	\$ 183,082	0.13%	11,059	1,228	11.06%	602	4.54%	191	1.73%	182	1.74%	11,442	3.46%	13,179	12,748	11,018	-0.37%	98.77%
	All Contracts	\$ 487,828,240	\$ 489,893,052	\$ 505,296,142	\$ 498,196,442	\$ 537,500	\$ 498,854,013	1.83%	90.80%	\$ 10,244,077	2.09%	\$ 7,667,924	1.54%	36,735	5,566	15.16%	2,133	5.81%	480	1.31%	2,343	8.38%	39,558	7.89%	47,349	47,165	39,468	7.44%	87.93%
Totals Previous Quarter	Central Let	\$186,434,661	\$163,667,023	\$169,819,131	\$167,306,416	\$-	\$167,161,300	2.20%	87.68%	\$4,419,314	2.70%	\$3,384,681	2.03%	13,843	1,998	14.43%	785	5.67%	88	0.64%	980	7.14%	14,820	7.78%	17,785	17,808	14,823	7.08%	84.82%
	District Let	\$85,706,367	\$84,707,687	\$86,405,486	\$85,285,035	\$-	\$85,248,298	0.83%	89.68%	\$863,187	1.49%	\$695,121	1.06%	5,421	684	10.77%	279	5.15%	128	2.36%	93	1.72%	5,642	4.05%	6,505	6,377	5,514	1.72%	98.55%
	All Contracts	\$232,142,918	\$228,274,730	\$236,222,617	\$232,691,450	\$-	\$232,407,607	1.81%	88.30%	\$5,382,461	2.38%	\$4,079,702	1.76%	19,264	2,682	13.40%	1,064	5.62%	216	1.12%	1,082	5.62%	20,862	6.74%	24,290	23,963	20,337	5.67%	89.30%
Totals Fiscal Year 2013/2014	Central Let	\$714,324,626	\$704,915,784	\$739,803,035	\$736,872,789	\$-	\$738,062,792	4.79%	88.21%	\$28,485,967	4.04%	\$25,479,404	3.57%	45,289	6,780	14.93%	2,800	5.62%	1,129	2.49%	1,864	4.12%	48,270	6.61%	57,604	57,388	48,128	6.28%	90.16%
	District Let	\$640,622,659	\$632,821,843	\$668,668,691	\$652,167,020	\$905,180	\$651,105,672	3.43%	92.31%	\$20,638,700	3.86%	\$16,264,348	3.38%	39,622	4,420	11.16%	2,013	5.09%	692	1.70%	3,076	7.76%	43,389	8.51%	49,880	48,493	42,090	6.16%	89.66%
	All Contracts	\$1,254,947,285	\$1,237,737,627	\$1,298,391,716	\$1,288,998,809	\$905,180	\$1,289,768,394	4.20%	89.09%	\$49,004,667	3.96%	\$41,743,752	3.49%	84,905	11,190	13.17%	4,813	5.32%	1,821	2.14%	4,939	5.82%	91,659	7.99%	107,484	105,881	90,188	6.22%	89.87%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office