

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 110,087,535	\$ 108,518,275	\$ 112,323,540	\$ 110,372,136	\$ -	\$ 110,819,370	2.12%	85.00%	\$ 2,691,132	2.48%	\$ 2,236,006	2.03%	7,230	834	11.54%	321	4.44%	121	1.67%	335	4.63%	7,686	6.31%	8,852	8,638	7,483	3.50%	90.00%
	District Let	\$ 52,086,212	\$ 51,133,218	\$ 52,578,739	\$ 51,444,849	\$ -	\$ 51,249,813	0.23%	96.67%	\$ 692,073	1.35%	\$ 492,527	0.95%	4,887	321	6.57%	193	3.95%	21	0.43%	325	6.65%	5,233	7.08%	5,747	5,544	5,030	2.93%	93.33%
	All Contracts	\$ 162,173,747	\$ 159,651,493	\$ 164,902,279	\$ 161,816,985	\$ -	\$ 162,069,183	1.51%	90.00%	\$ 3,383,205	2.12%	\$ 2,728,533	1.68%	12,117	1,155	9.53%	514	4.24%	142	1.17%	660	5.45%	12,919	6.62%	14,599	14,182	12,513	3.27%	91.43%
2	Central Let	\$ 138,130,528	\$ 136,229,429	\$ 143,828,505	\$ 146,619,894	\$ -	\$ 145,712,406	6.96%	81.63%	\$ 6,421,580	4.71%	\$ 5,697,980	4.13%	8,737	1,364	15.61%	618	7.07%	365	4.18%	612	7.00%	9,714	11.18%	11,745	11,851	9,869	12.96%	79.59%
	District Let	\$ 51,793,132	\$ 50,714,257	\$ 53,670,721	\$ 52,872,849	\$ 150,000	\$ 52,882,227	4.27%	90.91%	\$ 2,334,100	4.60%	\$ 1,877,589	3.63%	6,480	352	5.43%	266	4.10%	538	8.30%	978	15.09%	7,996	23.40%	8,630	8,492	7,874	21.51%	72.73%
	All Contracts	\$ 189,923,660	\$ 186,943,686	\$ 197,499,226	\$ 199,492,743	\$ 150,000	\$ 198,594,633	6.23%	84.51%	\$ 8,755,680	4.68%	\$ 7,575,569	3.99%	15,217	1,716	11.28%	884	5.81%	903	5.93%	1,590	10.45%	17,710	16.38%	20,375	20,343	17,743	16.60%	77.46%
3	Central Let	\$ 149,916,948	\$ 148,460,326	\$ 155,880,104	\$ 158,713,930	\$ -	\$ 160,932,287	8.40%	81.48%	\$ 6,474,852	4.36%	\$ 5,963,154	3.98%	9,414	1,750	18.59%	556	5.91%	145	1.54%	29	0.31%	9,588	1.85%	11,894	12,049	9,743	3.49%	96.30%
	District Let	\$ 31,897,829	\$ 31,213,867	\$ 33,453,177	\$ 34,141,437	\$ -	\$ 34,157,178	9.43%	76.00%	\$ 1,801,505	5.77%	\$ 1,555,348	4.88%	4,208	845	20.08%	294	6.99%	-	0.00%	251	5.96%	4,459	5.96%	5,598	5,382	4,243	0.83%	92.00%
	All Contracts	\$ 181,814,777	\$ 179,674,193	\$ 189,333,281	\$ 192,855,367	\$ -	\$ 195,089,465	8.58%	78.85%	\$ 8,276,357	4.61%	\$ 7,518,502	4.14%	13,622	2,595	19.05%	850	6.24%	145	1.06%	280	2.06%	14,047	3.12%	17,492	17,431	13,986	2.67%	94.23%
4	Central Let	\$ 38,698,594	\$ 37,834,244	\$ 39,343,496	\$ 37,314,796	\$ -	\$ 37,544,063	-0.77%	85.71%	\$ 992,973	2.62%	\$ 644,902	1.67%	4,301	665	15.46%	223	5.18%	18	0.42%	171	3.98%	4,490	4.39%	5,378	5,347	4,459	3.67%	95.24%
	District Let	\$ 54,236,202	\$ 53,248,667	\$ 54,593,262	\$ 53,782,234	\$ 34,160	\$ 53,312,638	0.12%	94.74%	\$ 765,839	1.44%	\$ 343,871	0.63%	4,939	356	7.21%	203	4.11%	123	2.49%	90	1.82%	5,152	4.31%	5,711	5,777	5,218	5.65%	89.47%
	All Contracts	\$ 92,934,796	\$ 91,082,911	\$ 93,936,758	\$ 91,097,030	\$ 34,160	\$ 90,856,701	-0.25%	90.00%	\$ 1,758,812	1.93%	\$ 988,773	1.06%	9,240	1,021	11.05%	426	4.61%	141	1.53%	261	2.82%	9,642	4.35%	11,089	11,124	9,677	4.73%	92.50%
5	Central Let	\$ 56,975,800	\$ 55,735,774	\$ 57,875,939	\$ 57,677,402	\$ -	\$ 57,684,959	3.50%	96.55%	\$ 1,308,585	2.35%	\$ 901,333	1.58%	4,905	531	10.83%	284	5.79%	-	0.00%	248	5.06%	5,153	5.06%	5,976	5,760	4,945	0.82%	96.55%
	District Let	\$ 134,347,718	\$ 133,183,428	\$ 144,340,846	\$ 143,642,053	\$ 721,000	\$ 143,769,120	7.95%	96.30%	\$ 10,640,258	7.99%	\$ 10,234,540	7.62%	5,743	493	8.58%	291	5.07%	-	0.00%	712	12.40%	6,455	12.40%	7,241	6,873	6,089	6.02%	81.48%
	All Contracts	\$ 191,323,518	\$ 188,919,202	\$ 202,216,785	\$ 201,319,455	\$ 721,000	\$ 201,454,079	6.64%	96.43%	\$ 11,948,843	6.32%	\$ 11,135,873	5.82%	10,648	1,024	9.62%	575	5.40%	-	0.00%	960	9.02%	11,608	9.02%	13,217	12,633	11,034	3.63%	89.29%
6	Central Let	\$ 59,689,691	\$ 58,398,506	\$ 61,552,870	\$ 57,892,397	\$ -	\$ 57,708,910	-1.18%	90.91%	\$ 2,513,490	4.30%	\$ 1,863,180	3.12%	4,531	978	21.58%	274	6.05%	364	8.03%	246	5.43%	5,141	13.46%	6,393	6,410	5,158	13.84%	95.45%
	District Let	\$ 10,195,698	\$ 9,794,483	\$ 10,373,633	\$ 9,852,176	\$ -	\$ 9,833,518	0.40%	92.86%	\$ 269,602	2.75%	\$ 177,935	1.75%	1,318	380	28.83%	80	6.07%	10	0.76%	18	1.37%	1,346	2.12%	1,806	1,756	1,296	-1.67%	100.00%
	All Contracts	\$ 69,885,389	\$ 68,192,989	\$ 71,926,503	\$ 67,744,573	\$ -	\$ 67,542,428	-0.95%	91.67%	\$ 2,783,092	4.08%	\$ 2,041,115	2.92%	5,849	1,358	23.22%	354	6.05%	374	6.39%	264	4.51%	6,487	10.91%	8,199	8,166	6,454	10.34%	97.22%
7	Central Let	\$ 160,825,730	\$ 159,739,230	\$ 168,998,581	\$ 168,282,234	\$ -	\$ 168,260,797	5.33%	86.67%	\$ 8,063,345	5.05%	\$ 8,172,849	5.08%	6,165	638	10.35%	224	3.63%	116	1.88%	223	3.62%	6,504	5.50%	7,366	7,333	6,471	4.96%	86.67%
	District Let	\$ 145,200,843	\$ 143,665,343	\$ 147,583,347	\$ 145,490,699	\$ -	\$ 145,282,751	1.13%	93.10%	\$ 2,376,835	1.65%	\$ 2,382,507	1.64%	7,722	1,109	14.36%	412	5.34%	-	0.00%	646	8.37%	8,368	8.37%	9,909	9,552	8,031	4.00%	93.10%
	All Contracts	\$ 306,026,573	\$ 303,404,573	\$ 316,581,928	\$ 313,772,933	\$ -	\$ 313,543,548	3.34%	90.91%	\$ 10,440,180	3.44%	\$ 10,555,356	3.45%	13,887	1,747	12.58%	636	4.58%	116	0.84%	869	6.26%	14,872	7.09%	17,275	16,885	14,502	4.43%	90.91%
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	\$ 60,764,925	\$ 59,868,580	\$ 61,964,956	\$ 60,940,723	\$ -	\$ 60,618,327	1.25%	100.00%	\$ 1,658,488	2.77%	\$ 1,200,029	1.97%	4,325	564	13.04%	274	6.34%	-	0.00%	55	1.27%	4,380	1.27%	5,218	5,117	4,279	-1.06%	0.00%
	All Contracts	\$ 60,764,925	\$ 59,868,580	\$ 61,964,956	\$ 60,940,723	\$ -	\$ 60,618,327	1.25%	100.00%	\$ 1,658,488	2.77%	\$ 1,200,029	1.97%	4,325	564	13.04%	274	6.34%	-	0.00%	55	1.27%	4,380	1.27%	5,218	5,117	4,279	-1.06%	100.00%
Totals This Qtr	Central Let	\$ 714,324,826	\$ 704,915,784	\$ 739,803,035	\$ 736,872,789	\$ -	\$ 738,662,792	4.79%	86.21%	\$ 28,465,957	4.04%	\$ 25,479,404	3.57%	45,283	6,760	14.93%	2,500	5.52%	1,129	2.49%	1,864	4.12%	48,276	6.61%	57,604	57,388	48,128	6.28%	90.15%
	District Let	\$ 540,522,559	\$ 532,821,843	\$ 558,558,681	\$ 552,167,020	\$ 905,160	\$ 551,105,572	3.43%	92.31%	\$ 20,538,700	3.85%	\$ 18,264,346	3.38%	39,622	4,420	11.16%	2,013	5.08%	692	1.75%	3,075	7.76%	43,389	9.51%	49,860	48,493	42,060	6.15%	89.56%
	All Contracts	\$ 1,254,847,385	\$ 1,237,737,627	\$ 1,298,361,716	\$ 1,289,039,809	\$ 905,160	\$ 1,289,768,364	4.20%	89.09%	\$ 49,004,657	3.96%	\$ 43,743,750	3.49%	84,905	11,180	13.17%	4,513	5.32%	1,821	2.14%	4,939	5.82%	91,665	7.96%	107,464	105,881	90,188	6.22%	89.87%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
Totals Previous Quarter	Central Let	\$ 517,279,987	\$ 510,211,135	\$ 537,131,202	\$ 532,499,402	\$ -	\$ 533,222,313	4.51%	84.91%	\$ 21,652,593	4.24%	\$ 19,852,411	3.84%	33,361	5,009	15.01%	1,632	4.89%	892	2.67%	1,183	3.55%	35,436	6.22%	42,126	41,695	35,054	5.07%	89.31%
	District Let	\$ 393,839,981	\$ 388,256,594	\$ 410,651,852	\$ 405,939,083	\$ 755,160	\$ 404,868,398	4.28%	91.41%	\$ 18,403,531	4.74%	\$ 16,798,683	4.27%	27,037	3,239	11.98%	1,299	4.80%	523	1.93%	2,435	9.01%	29,995	10.94%	34,571	33,472	28,934	7.02%	89.06%
	All Contracts	\$ 911,119,968	\$ 898,467,729	\$ 947,783,054	\$ 938,438,485	\$ 755,160	\$ 938,090,711	4.41%	87.80%	\$ 40,056,124	4.46%	\$ 36,651,094	4.02%	60,398	8,248	13.66%	2,931	4.85%	1,415	2.34%	3,618	5.99%	65,431	8.33%	76,697	75,167	63,988	5.94%	89.20%
Totals Fiscal Year 2012/2013	Central Let	\$ 782,014,499	\$ 771,156,153	\$ 797,377,835	\$ 790,648,387	\$ 5,949,000	\$ 800,257,940	3.77%	89.71%	\$ 19,305,154	2.50%	\$ 15,339,065	1.96%	48,903	6,824	13.95%	2,253	4.61%	1,228	2.51%	2,866	5.86%	52,997	8.37%	62,189	63,406	54,329	11.10%	87.25%
	District Let	\$ 592,508,015	\$ 586,594,746	\$ 610,159,973	\$ 604,901,562	\$ 10,430,000	\$ 606,455,152	3.39%	91.10%	\$ 19,355,096	3.30%	\$ 17,651,959	2.98%	33,443	3,632	10.86%	1,575	4.71%	775	2.32%	2,356	7.04%	36,574	9.36%	41,972	41,071	35,864	7.24%	85.62%
	All Contracts	\$ 1,374,522,514	\$ 1,357,750,899	\$1,407,537,808	\$ 1,395,549,949	\$ 16,379,000	\$ 1,406,713,092	3.61%	90.29%	\$ 38,660,250	2.85%	\$ 32,991,024	2.40%	82,346	10,456	12.70%	3,828	4.65%	2,003	2.43%	5,222	6.34%	89,571	8.77%	104,161	104,477	90,193	9.53%	86.57%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's SiteManager system. It does not include fuel adjustments.
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's SiteManager system for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office