

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 62,325,491	\$ 61,372,947	\$ 63,222,409	\$ 61,824,182	\$ -	\$ 62,028,062	1.07%	86.21%	\$ 1,107,365	1.80%	\$ 896,918	1.44%	4,420	645	14.59%	171	3.87%	103	2.33%	224	5.07%	4,747	7.40%	5,563	5,381	4,565	3.28%	89.66%
	District Let	\$ 21,713,005	\$ 21,054,349	\$ 21,932,955	\$ 21,089,976	\$ -	\$ 20,848,849	-0.98%	100.00%	\$ 369,620	1.76%	\$ 219,950	1.01%	3,370	199	5.91%	121	3.59%	20	0.59%	313	9.29%	3,703	9.88%	4,023	3,841	3,521	4.48%	90.48%
	All Contracts	\$ 84,038,496	\$ 82,427,296	\$ 85,155,364	\$ 82,914,158	\$ -	\$ 82,876,911	0.55%	92.00%	\$ 1,476,985	1.79%	\$ 1,116,868	1.33%	7,790	844	10.83%	292	3.75%	123	1.58%	537	6.89%	8,450	8.47%	9,586	9,222	8,086	3.80%	90.00%
2	Central Let	\$ 85,799,178	\$ 84,518,561	\$ 88,487,232	\$ 89,429,305	\$ -	\$ 89,160,995	5.49%	80.56%	\$ 3,081,654	3.65%	\$ 2,688,058	3.13%	5,135	712	13.87%	285	5.55%	269	5.24%	275	5.36%	5,679	10.59%	6,718	6,433	5,436	5.86%	80.56%
	District Let	\$ 33,566,910	\$ 32,874,763	\$ 35,224,143	\$ 34,916,147	\$ -	\$ 34,944,849	6.30%	92.86%	\$ 2,013,844	6.13%	\$ 1,657,233	4.94%	4,225	260	6.15%	183	4.33%	482	11.41%	824	19.50%	5,531	30.91%	5,990	5,868	5,425	28.40%	64.29%
	All Contracts	\$ 119,366,088	\$ 117,393,324	\$ 123,711,375	\$ 124,345,452	\$ -	\$ 124,105,844	5.72%	84.00%	\$ 5,095,498	4.34%	\$ 4,345,291	3.64%	9,360	972	10.38%	468	5.00%	751	8.02%	1,099	11.74%	11,210	19.76%	12,708	12,301	10,861	16.04%	76.00%
3	Central Let	\$ 101,757,809	\$ 100,699,510	\$ 107,019,221	\$ 108,482,180	\$ -	\$ 110,070,485	9.31%	75.00%	\$ 5,537,456	5.50%	\$ 5,261,410	5.17%	6,819	1,229	18.02%	367	5.38%	89	1.31%	(91)	-1.33%	6,817	-0.03%	8,413	8,593	6,997	2.61%	95.00%
	District Let	\$ 19,993,107	\$ 19,550,825	\$ 21,217,019	\$ 22,061,158	\$ -	\$ 22,103,489	13.06%	64.29%	\$ 1,364,545	6.98%	\$ 1,223,912	6.12%	2,214	509	22.99%	144	6.50%	-	0.00%	87	3.93%	2,301	3.93%	2,954	2,791	2,138	-3.43%	100.00%
	All Contracts	\$ 121,750,916	\$ 120,250,335	\$ 128,236,240	\$ 130,543,338	\$ -	\$ 132,173,974	9.92%	70.59%	\$ 6,902,001	5.74%	\$ 6,485,322	5.33%	9,033	1,738	19.24%	511	5.66%	89	0.99%	(4)	-0.04%	9,118	0.94%	11,367	11,384	9,135	1.13%	97.06%
4	Central Let	\$ 38,698,594	\$ 37,834,244	\$ 39,343,496	\$ 37,314,796	\$ -	\$ 37,544,063	-0.77%	85.71%	\$ 992,973	2.62%	\$ 644,902	1.67%	4,301	665	15.46%	223	5.18%	18	0.42%	171	3.98%	4,490	4.39%	5,378	5,347	4,459	3.67%	95.24%
	District Let	\$ 41,650,009	\$ 40,921,121	\$ 41,912,474	\$ 41,239,527	\$ 34,160	\$ 40,769,931	-0.37%	93.33%	\$ 598,658	1.46%	\$ 249,276	0.60%	3,330	320	9.61%	119	3.57%	11	0.33%	69	2.07%	3,410	2.40%	3,849	3,987	3,548	6.55%	86.67%
	All Contracts	\$ 80,348,603	\$ 78,755,365	\$ 81,255,970	\$ 78,554,323	\$ 34,160	\$ 78,313,994	-0.56%	88.89%	\$ 1,591,631	2.02%	\$ 894,178	1.11%	7,631	985	12.91%	342	4.48%	29	0.38%	240	3.15%	7,900	3.53%	9,227	9,334	8,007	4.93%	91.67%
5	Central Let	\$ 48,394,051	\$ 47,374,525	\$ 49,335,312	\$ 49,167,401	\$ -	\$ 49,117,296	3.68%	95.83%	\$ 1,209,158	2.55%	\$ 942,456	1.95%	4,055	462	11.39%	218	5.38%	-	0.00%	203	5.01%	4,258	5.01%	4,945	4,855	4,175	2.96%	91.67%
	District Let	\$ 87,306,776	\$ 86,460,277	\$ 97,253,557	\$ 96,560,545	\$ 721,000	\$ 96,675,971	11.82%	95.00%	\$ 10,215,719	11.82%	\$ 9,946,781	11.39%	3,888	286	7.36%	145	3.73%	-	0.00%	526	13.53%	4,414	13.53%	4,847	4,489	4,058	4.37%	85.00%
	All Contracts	\$ 135,700,827	\$ 133,834,802	\$ 146,588,869	\$ 145,727,946	\$ 721,000	\$ 145,793,267	8.94%	95.45%	\$ 11,424,877	8.54%	\$ 10,892,237	8.02%	7,943	748	9.42%	363	4.57%	-	0.00%	729	9.18%	8,672	9.18%	9,792	9,344	8,233	3.65%	88.64%
6	Central Let	\$ 44,378,770	\$ 43,351,754	\$ 46,141,949	\$ 43,084,699	\$ -	\$ 42,943,111	-0.94%	88.24%	\$ 2,269,634	5.24%	\$ 1,763,180	3.97%	3,521	738	20.96%	199	5.65%	297	8.44%	246	6.99%	4,064	15.42%	5,001	5,011	4,074	15.71%	94.12%
	District Let	\$ 8,065,309	\$ 7,714,094	\$ 8,243,244	\$ 7,655,728	\$ -	\$ 7,637,322	-1.00%	92.31%	\$ 246,848	3.20%	\$ 177,935	2.21%	1,168	366	31.34%	63	5.39%	10	0.86%	18	1.54%	1,196	2.40%	1,625	1,576	1,147	-1.80%	100.00%
	All Contracts	\$ 52,444,079	\$ 51,065,848	\$ 54,385,193	\$ 50,740,427	\$ -	\$ 50,580,433	-0.95%	90.00%	\$ 2,516,482	4.93%	\$ 1,941,115	3.70%	4,689	1,104	23.54%	262	5.59%	307	6.55%	264	5.63%	5,260	12.18%	6,626	6,587	5,221	11.35%	96.67%
7	Central Let	\$ 135,926,094	\$ 135,059,594	\$ 143,581,583	\$ 143,196,839	\$ -	\$ 142,358,301	5.40%	83.33%	\$ 7,454,353	5.52%	\$ 7,655,487	5.63%	5,110	558	10.92%	169	3.31%	116	2.27%	155	3.03%	5,381	5.30%	6,108	6,075	5,348	4.66%	83.33%
	District Let	\$ 126,967,818	\$ 125,789,818	\$ 129,091,382	\$ 127,535,339	\$ -	\$ 127,327,250	1.22%	90.00%	\$ 2,035,681	1.62%	\$ 2,123,567	1.67%	5,352	940	17.56%	313	5.85%	-	0.00%	551	10.30%	5,903	10.30%	7,176	6,905	5,652	5.61%	90.00%
	All Contracts	\$ 262,893,912	\$ 260,849,412	\$ 272,672,965	\$ 270,732,178	\$ -	\$ 269,685,551	3.39%	87.50%	\$ 9,490,034	3.64%	\$ 9,779,054	3.72%	10,462	1,498	14.32%	482	4.61%	116	1.11%	706	6.75%	11,284	7.86%	13,284	12,980	11,000	5.14%	87.50%
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%
	District Let	\$ 54,577,047	\$ 53,891,347	\$ 55,777,078	\$ 54,880,663	\$ -	\$ 54,560,737	1.24%	100.00%	\$ 1,558,616	2.89%	\$ 1,200,029	2.20%	3,490	359	10.29%	211	6.05%	-	0.00%	47	1.35%	3,537	1.35%	4,107	4,015	3,445	-1.29%	0.00%
	All Contracts	\$ 54,577,047	\$ 53,891,347	\$ 55,777,078	\$ 54,880,663	\$ -	\$ 54,560,737	1.24%	100.00%	\$ 1,558,616	2.89%	\$ 1,200,029	2.20%	3,490	359	10.29%	211	6.05%	-	0.00%	47	1.35%	3,537	1.35%	4,107	4,015	3,445	-1.29%	100.00%
Totals This Qtr	Central Let	\$ 517,279,987	\$ 510,211,135	\$ 537,131,202	\$ 532,499,402	\$ -	\$ 533,222,313	4.51%	84.91%	\$ 21,652,593	4.24%	\$ 19,852,411	3.84%	33,361	5,009	15.01%	1,632	4.89%	892	2.67%	1,183	3.55%	35,436	6.22%	42,126	41,695	35,054	5.07%	89.31%
	District Let	\$ 393,839,981	\$ 388,256,594	\$ 410,651,852	\$ 405,939,083	\$ 755,160	\$ 404,868,398	4.28%	91.41%	\$ 18,403,531	4.74%	\$ 16,798,683	4.27%	27,037	3,239	11.98%	1,299	4.80%	523	1.93%	2,435	9.01%	29,995	10.94%	34,571	33,472	28,934	7.02%	89.06%
	All Contracts	\$ 911,119,968	\$ 898,467,729	\$ 947,783,054	\$ 938,438,485	\$ 755,160	\$ 938,090,711	4.41%	87.80%	\$ 40,056,124	4.46%	\$ 36,651,094	4.02%	60,398	8,248	13.66%	2,931	4.85%	1,415	2.34%	3,618	5.99%	65,431	8.33%	76,697	75,167	63,988	5.94%	89.20%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
Totals Previous Quarter	Central Let	\$ 270,107,543	\$ 265,657,684	\$ 280,876,273	\$ 277,331,174	\$ -	\$ 279,379,994	5.17%	85.86%	\$ 12,027,204	4.53%	\$ 10,769,923	3.99%	20,795	3,177	15.28%	1,032	4.96%	274	1.32%	608	2.92%	21,677	4.24%	25,887	25,651	21,442	3.11%	89.90%
	District Let	\$ 183,192,427	\$ 179,863,938	\$ 189,316,676	\$ 186,829,917	\$ 755,160	\$ 186,524,573	3.70%	90.24%	\$ 6,823,185	3.79%	\$ 6,111,058	3.34%	17,336	2,208	12.74%	797	4.60%	484	2.79%	1,854	9.54%	19,474	12.33%	22,517	21,540	18,535	6.92%	89.02%
	All Contracts	\$ 453,299,970	\$ 445,521,622	\$ 470,192,949	\$ 464,161,091	\$ 755,160	\$ 465,904,567	4.58%	87.85%	\$ 18,850,389	4.23%	\$ 16,880,981	3.72%	38,131	5,385	14.12%	1,829	4.80%	758	1.99%	2,262	5.93%	41,151	7.92%	48,404	47,191	39,977	4.84%	89.50%
Totals Fiscal Year 2012/2013	Central Let	\$782,014,499	\$771,156,153	\$797,377,835	\$790,648,387	\$5,949,000	\$800,257,940	3.77%	89.71%	\$19,305,154	2.50%	\$15,339,065	1.96%	48,903	6,824	13.95%	2,253	4.61%	1,228	2.51%	2,866	5.86%	52,997	8.37%	62,189	63,406	54,329	11.10%	87.25%
	District Let	\$592,508,015	\$586,594,746	\$610,159,973	\$604,901,562	\$10,430,000	\$606,455,152	3.39%	91.10%	\$19,355,096	3.30%	\$17,651,959	2.98%	33,443	3,632	10.86%	1,575	4.71%	775	2.32%	2,356	7.04%	36,574	9.36%	41,972	41,071	35,864	7.24%	85.62%
	All Contracts	\$1,374,522,514	\$1,357,750,899	\$1,407,537,808	\$1,395,549,949	\$16,379,000	\$1,406,713,092	3.61%	90.29%	\$38,660,250	2.85%	\$32,991,024	2.40%	82,346	10,456	12.70%	3,828	4.65%	2,003	2.43%	5,222	6.34%	89,571	8.77%	104,161	104,477	90,193	9.53%	86.57%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office