

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase In Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						
																														Days Added
1	Central Let	\$ 18,405,806	\$ 17,954,943	\$ 18,705,071	\$ 18,240,631	\$ -	\$ 18,180,686	1.26%	84.62%	\$ 398,801	2.22%	\$ 299,265	1.63%	1,570	303	19.30%	65	4.14%	38	2.42%	120	7.64%	1,728	10.06%	2,096	2,074	1,706	8.66%	84.62%	
	District Let	\$ 9,941,994	\$ 9,639,849	\$ 10,017,553	\$ 9,558,536	\$ -	\$ 9,523,463	-1.21%	100.00%	\$ 185,749	1.93%	\$ 75,569	0.76%	1,610	96	5.96%	36	2.24%	-	0.00%	59	3.66%	1,669	3.66%	1,801	1,638	1,506	-6.46%	90.00%	
	All Contracts	\$ 28,347,790	\$ 27,594,792	\$ 28,722,624	\$ 27,799,167	\$ -	\$ 27,704,149	0.40%	91.30%	\$ 584,550	2.12%	\$ 374,834	1.32%	3,180	399	12.55%	101	3.18%	38	1.19%	179	5.63%	3,397	6.82%	3,897	3,712	3,212	1.01%	86.96%	
2	Central Let	\$ 43,219,922	\$ 42,535,711	\$ 44,944,907	\$ 45,824,772	\$ -	\$ 45,901,891	7.91%	76.19%	\$ 1,975,184	4.64%	\$ 1,724,988	3.99%	3,120	347	11.12%	164	5.26%	36	1.15%	196	6.28%	3,352	7.44%	3,864	3,612	3,101	-0.61%	85.71%	
	District Let	\$ 30,558,856	\$ 29,966,709	\$ 32,216,089	\$ 31,956,652	\$ -	\$ 31,980,926	6.72%	90.91%	\$ 1,959,909	6.54%	\$ 1,657,233	5.42%	3,675	203	5.52%	161	4.38%	471	12.82%	719	19.56%	4,865	32.38%	5,245	5,127	4,763	29.61%	63.64%	
	All Contracts	\$ 73,778,778	\$ 72,502,420	\$ 77,160,996	\$ 77,781,424	\$ -	\$ 77,882,817	7.42%	81.23%	\$ 3,935,093	5.43%	\$ 3,382,219	4.58%	6,795	550	8.09%	325	4.78%	507	7.46%	915	13.47%	8,217	20.93%	9,109	8,739	7,864	15.73%	78.13%	
3	Central Let	\$ 69,130,884	\$ 68,222,585	\$ 73,089,421	\$ 73,009,956	\$ -	\$ 74,167,313	8.71%	82.35%	\$ 4,137,513	6.08%	\$ 3,958,535	5.73%	5,403	876	16.21%	300	5.55%	11	0.20%	(176)	-3.26%	5,238	-3.05%	6,414	6,599	5,423	0.37%	94.12%	
	District Let	\$ 18,964,705	\$ 18,568,489	\$ 20,188,617	\$ 20,914,069	\$ -	\$ 20,956,400	12.86%	69.23%	\$ 1,333,342	7.18%	\$ 1,223,912	6.45%	2,079	498	23.95%	136	6.54%	-	0.00%	87	4.18%	2,166	4.18%	2,800	2,637	2,003	-3.66%	100.00%	
	All Contracts	\$ 88,095,589	\$ 86,791,074	\$ 93,278,038	\$ 93,924,025	\$ -	\$ 95,123,713	9.89%	76.67%	\$ 5,470,855	6.30%	\$ 5,182,447	5.88%	7,482	1,374	18.36%	436	5.83%	11	0.15%	(89)	-1.19%	7,404	-1.04%	9,214	9,236	7,426	-0.75%	96.67%	
4	Central Let	\$ 31,515,757	\$ 30,906,068	\$ 31,793,630	\$ 29,969,994	\$ -	\$ 30,198,994	-2.29%	91.67%	\$ 502,000	1.62%	\$ 277,873	0.88%	3,206	461	14.38%	160	4.99%	18	0.56%	116	3.62%	3,340	4.18%	3,961	3,937	3,316	3.43%	91.67%	
	District Let	\$ 34,806,550	\$ 34,191,926	\$ 34,989,154	\$ 34,376,236	\$ 34,160	\$ 33,963,834	-0.67%	91.67%	\$ 417,893	1.22%	\$ 169,415	0.49%	2,759	259	9.39%	101	3.66%	11	0.40%	37	1.34%	2,807	1.74%	3,167	3,272	2,912	5.50%	91.67%	
	All Contracts	\$ 66,322,307	\$ 65,097,994	\$ 66,782,784	\$ 64,346,230	\$ 34,160	\$ 64,162,828	-1.44%	91.67%	\$ 919,893	1.41%	\$ 447,288	0.67%	5,965	720	12.07%	261	4.38%	29	0.49%	153	2.56%	6,147	3.05%	7,128	7,209	6,228	4.41%	91.67%	
5	Central Let	\$ 32,501,747	\$ 31,863,221	\$ 33,406,153	\$ 33,324,542	\$ -	\$ 33,452,572	4.99%	93.33%	\$ 1,050,023	3.30%	\$ 905,601	2.79%	2,585	361	13.97%	140	5.42%	-	0.00%	186	7.20%	2,771	7.20%	3,272	3,150	2,649	2.48%	93.33%	
	District Let	\$ 35,845,138	\$ 35,483,039	\$ 37,056,028	\$ 36,747,195	\$ 721,000	\$ 36,774,905	3.64%	100.00%	\$ 1,280,760	3.61%	\$ 1,210,890	3.38%	1,838	124	6.75%	56	3.05%	-	0.00%	252	13.71%	2,090	13.71%	2,272	1,981	1,801	-2.01%	90.00%	
	All Contracts	\$ 68,346,885	\$ 67,346,260	\$ 70,462,181	\$ 70,071,737	\$ 721,000	\$ 70,227,477	4.28%	96.00%	\$ 2,330,783	3.46%	\$ 2,116,491	3.10%	4,423	485	10.97%	196	4.43%	-	0.00%	438	9.90%	4,861	9.90%	5,544	5,131	4,450	0.61%	92.00%	
6	Central Let	\$ 30,876,787	\$ 30,124,516	\$ 31,219,984	\$ 28,652,253	\$ -	\$ 28,584,939	-5.11%	92.86%	\$ 621,959	2.08%	\$ 343,177	1.11%	2,671	573	21.45%	137	5.13%	68	2.55%	74	2.77%	2,813	5.32%	3,523	3,511	2,801	4.87%	100.00%	
	District Let	\$ 5,249,100	\$ 5,020,292	\$ 5,427,035	\$ 5,065,907	\$ -	\$ 5,052,331	0.64%	88.89%	\$ 221,193	4.41%	\$ 177,935	3.39%	860	279	32.44%	54	6.28%	2	0.23%	18	2.09%	880	2.33%	1,213	1,159	826	-3.95%	100.00%	
	All Contracts	\$ 36,125,887	\$ 35,144,808	\$ 36,646,999	\$ 33,718,160	\$ -	\$ 33,637,270	-4.29%	91.30%	\$ 843,152	2.40%	\$ 521,112	1.44%	3,531	852	24.13%	191	5.41%	70	1.98%	92	2.61%	3,693	4.99%	4,736	4,670	3,627	2.72%	100.00%	
7	Central Let	\$ 44,456,640	\$ 44,050,640	\$ 47,717,127	\$ 48,309,026	\$ -	\$ 48,893,599	10.99%	85.71%	\$ 3,341,724	7.59%	\$ 3,260,486	7.33%	2,240	256	11.43%	66	2.95%	103	4.60%	92	4.11%	2,435	8.71%	2,757	2,768	2,446	9.20%	71.43%	
	District Let	\$ 27,461,294	\$ 26,925,284	\$ 28,812,147	\$ 28,075,888	\$ -	\$ 28,149,274	4.55%	90.91%	\$ 1,024,208	3.80%	\$ 1,350,863	4.92%	2,680	539	20.11%	166	6.19%	-	0.00%	447	16.68%	3,127	16.68%	3,852	3,579	2,874	7.24%	81.82%	
	All Contracts	\$ 71,917,934	\$ 70,975,924	\$ 76,529,274	\$ 76,384,915	\$ -	\$ 77,042,873	8.55%	88.89%	\$ 4,365,932	6.15%	\$ 4,611,349	6.41%	4,920	795	16.16%	232	4.72%	103	2.09%	539	10.96%	5,562	13.05%	6,609	6,347	5,320	8.13%	77.78%	
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%
	District Let	\$ 20,364,810	\$ 20,068,350	\$ 20,610,053	\$ 20,135,433	\$ -	\$ 20,123,440	0.27%	100.00%	\$ 400,131	1.99%	\$ 245,241	1.20%	1,835	210	11.44%	87	4.74%	-	0.00%	35	1.91%	1,870	1.91%	2,167	2,147	1,850	0.82%	0.00%	
	All Contracts	\$ 20,364,810	\$ 20,068,350	\$ 20,610,053	\$ 20,135,433	\$ -	\$ 20,123,440	0.27%	100.00%	\$ 400,131	1.99%	\$ 245,241	1.20%	1,835	210	11.44%	87	4.74%	-	0.00%	35	1.91%	1,870	1.91%	2,167	2,147	1,850	0.82%	100.00%	

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
Totals This Qtr	Central Let	\$ 270,107,543	\$ 265,657,684	\$ 280,876,273	\$ 277,331,174	\$ -	\$ 279,379,994	5.17%	85.86%	\$ 12,027,204	4.53%	\$ 10,769,923	3.99%	20,795	3,177	15.28%	1,032	4.96%	274	1.32%	608	2.92%	21,677	4.24%	25,887	25,651	21,442	3.11%	89.90%
	District Let	\$ 183,192,427	\$ 179,863,938	\$ 189,316,676	\$ 186,829,917	\$ 755,160	\$ 186,524,573	3.70%	90.24%	\$ 6,823,185	3.79%	\$ 6,111,058	3.34%	17,336	2,208	12.74%	797	4.60%	484	2.79%	1,654	9.54%	19,474	12.33%	22,517	21,540	18,535	6.92%	89.02%
	All Contracts	\$ 453,299,970	\$ 445,521,622	\$ 470,192,949	\$ 464,161,091	\$ 755,160	\$ 465,904,567	4.58%	87.85%	\$ 18,850,389	4.23%	\$ 16,880,981	3.72%	38,131	5,385	14.12%	1,829	4.80%	758	1.99%	2,262	5.93%	41,151	7.92%	48,404	47,191	39,977	4.84%	89.50%

Totals Previous Quarter	Central Let	\$160,035,306	\$157,492,604	\$168,223,491	\$166,703,197	\$-	\$168,187,957	6.79%	96.00%	\$8,866,523	5.63%	\$8,189,378	5.12%	11,394	1,601	14.05%	572	5.02%	56	0.49%	126	1.11%	11,576	1.60%	13,750	13,477	11,304	-0.79%	96.00%
	District Let	\$141,269,068	\$138,922,305	\$146,257,264	\$144,231,529	\$755,160	\$143,930,392	3.60%	90.74%	\$5,353,888	3.85%	\$4,988,195	3.53%	12,931	1,221	9.44%	585	4.52%	478	3.70%	1,242	9.60%	14,651	13.30%	16,480	15,753	13,947	7.86%	85.19%
	All Contracts	\$301,304,374	\$296,414,909	\$314,480,755	\$310,934,726	\$755,160	\$312,118,349	5.30%	88.46%	\$14,220,411	4.80%	\$13,177,573	4.37%	24,325	2,822	11.60%	1,157	4.76%	534	2.20%	1,368	5.62%	26,227	7.82%	30,230	29,230	25,251	3.81%	90.38%

Totals Fiscal Year 2012/2013	Central Let	\$782,014,499	\$771,156,153	\$797,377,835	\$790,648,387	\$5,949,000	\$800,257,940	3.77%	89.71%	\$19,305,154	2.50%	\$15,339,065	1.96%	48,903	6,824	13.95%	2,253	4.61%	1,228	2.51%	2,866	5.86%	52,997	8.37%	62,189	63,406	54,329	11.10%	87.25%
	District Let	\$592,508,015	\$586,594,746	\$610,159,973	\$604,901,562	\$10,430,000	\$606,455,152	3.39%	91.10%	\$19,355,096	3.30%	\$17,651,959	2.98%	33,443	3,632	10.86%	1,575	4.71%	775	2.32%	2,356	7.04%	36,574	9.36%	41,972	41,071	35,864	7.24%	85.62%
	All Contracts	\$1,374,522,514	\$1,357,750,899	\$1,407,537,808	\$1,395,549,949	\$16,379,000	\$1,406,713,092	3.61%	90.29%	\$38,660,250	2.85%	\$32,991,024	2.40%	82,346	10,456	12.70%	3,828	4.65%	2,003	2.43%	5,222	6.34%	89,571	8.77%	104,161	104,477	90,193	9.53%	86.57%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office