

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 136,884,080	\$ 134,770,170	\$ 139,976,679	\$ 138,415,569	\$ -	\$ 139,450,474	3.47%	98.08%	\$ 3,871,315	2.87%	\$ 3,068,329	2.24%	9,060	1,510	16.67%	401	4.43%	95	1.05%	1,104	12.19%	10,259	13.23%	12,268	14,164	12,253	35.24%	80.77%
	District Let	\$ 84,910,246	\$ 83,758,077	\$ 87,479,947	\$ 85,880,400	\$ -	\$ 86,910,227	3.76%	88.89%	\$ 2,840,847	3.39%	\$ 2,569,700	3.03%	5,802	490	8.45%	252	4.34%	516	8.89%	526	9.07%	6,844	17.96%	7,614	7,861	7,119	22.70%	70.37%
	All Contracts	\$ 221,794,326	\$ 218,528,247	\$ 227,456,626	\$ 224,295,969	\$ -	\$ 226,360,701	3.58%	94.94%	\$ 6,712,162	3.07%	\$ 5,638,029	2.54%	14,862	2,000	13.46%	653	4.39%	611	4.11%	1,630	10.97%	17,103	15.08%	19,882	22,025	19,372	30.35%	77.22%
2	Central Let	\$ 116,425,227	\$ 114,584,708	\$ 118,163,293	\$ 117,488,180	\$ -	\$ 120,218,938	4.92%	86.49%	\$ 2,255,162	1.97%	\$ 1,738,068	1.49%	6,855	896	13.07%	349	5.09%	80	1.17%	507	7.40%	7,442	8.56%	8,701	8,427	7,182	4.77%	89.19%
	District Let	\$ 40,069,397	\$ 39,650,458	\$ 43,318,947	\$ 42,947,992	\$ -	\$ 44,396,841	11.97%	72.22%	\$ 3,325,493	8.39%	\$ 3,249,550	8.11%	3,836	213	5.55%	168	4.38%	122	3.18%	539	14.05%	4,497	17.23%	4,902	4,709	4,328	12.83%	83.33%
	All Contracts	\$ 156,494,624	\$ 154,235,166	\$ 161,482,240	\$ 160,436,172	\$ -	\$ 164,615,779	6.73%	81.82%	\$ 5,580,655	3.62%	\$ 4,987,618	3.19%	10,691	1,109	10.37%	517	4.84%	202	1.89%	1,046	9.78%	11,939	11.67%	13,603	13,136	11,510	7.66%	87.27%
3	Central Let	\$ 62,668,264	\$ 61,945,932	\$ 63,849,936	\$ 64,196,293	\$ -	\$ 65,869,711	6.33%	71.43%	\$ 1,463,441	2.36%	\$ 1,181,673	1.89%	4,019	712	17.72%	284	7.07%	65	1.62%	53	1.32%	4,137	2.94%	5,133	4,876	3,880	-3.46%	100.00%
	District Let	\$ 26,220,166	\$ 25,773,523	\$ 26,413,736	\$ 26,354,705	\$ -	\$ 26,577,836	3.12%	94.74%	\$ 250,516	0.97%	\$ 193,570	0.74%	3,292	349	10.60%	206	6.26%	3	0.09%	35	1.06%	3,330	1.15%	3,896	3,530	2,975	-9.83%	100.00%
	All Contracts	\$ 88,888,430	\$ 87,719,455	\$ 90,263,672	\$ 90,550,998	\$ -	\$ 92,447,547	5.39%	84.85%	\$ 1,713,957	1.95%	\$ 1,375,243	1.55%	7,311	1,061	14.51%	490	6.70%	68	0.93%	88	1.20%	7,467	2.13%	9,029	8,406	6,855	-6.24%	100.00%
4	Central Let	\$ 184,818,600	\$ 182,745,251	\$ 187,736,481	\$ 182,259,731	\$ 2,191,000	\$ 184,206,507	0.80%	92.50%	\$ 3,914,123	2.14%	\$ 2,917,880	1.58%	12,307	1,340	10.89%	529	4.30%	273	2.22%	225	1.83%	12,805	4.05%	14,674	14,310	12,441	1.09%	87.50%
	District Let	\$ 88,892,656	\$ 87,815,690	\$ 89,948,026	\$ 89,352,768	\$ (30,000)	\$ 89,692,940	2.14%	95.00%	\$ 1,533,988	1.75%	\$ 1,055,370	1.19%	6,078	632	10.40%	284	4.67%	126	2.07%	350	5.76%	6,554	7.83%	7,470	7,384	6,468	6.42%	90.00%
	All Contracts	\$ 273,711,256	\$ 270,560,941	\$ 277,684,507	\$ 271,612,499	\$ 2,161,000	\$ 273,899,447	1.23%	93.33%	\$ 5,448,111	2.01%	\$ 3,973,250	1.45%	18,385	1,972	10.73%	813	4.42%	399	2.17%	575	3.13%	19,359	5.30%	22,144	21,694	18,909	2.85%	88.33%
5	Central Let	\$ 69,817,299	\$ 68,408,198	\$ 71,164,959	\$ 71,530,967	\$ 1,348,000	\$ 72,306,540	5.70%	81.25%	\$ 1,733,431	2.53%	\$ 1,347,662	1.93%	4,540	474	10.44%	162	3.57%	-	0.00%	196	4.32%	4,736	4.32%	5,375	5,368	4,732	4.23%	87.50%
	District Let	\$ 77,808,003	\$ 76,764,074	\$ 78,502,844	\$ 77,991,553	\$ -	\$ 76,803,714	0.05%	92.00%	\$ 1,015,802	1.32%	\$ 694,841	0.89%	5,068	737	14.54%	247	4.87%	-	0.00%	330	6.51%	5,398	6.51%	6,510	6,576	5,592	10.34%	80.00%
	All Contracts	\$ 147,625,302	\$ 145,172,272	\$ 149,667,803	\$ 149,522,520	\$ 1,348,000	\$ 149,110,254	2.71%	87.80%	\$ 2,749,233	1.89%	\$ 2,042,503	1.38%	9,608	1,211	12.60%	409	4.26%	-	0.00%	526	5.47%	10,134	5.47%	11,885	11,944	10,324	7.45%	82.93%
6	Central Let	\$ 74,732,573	\$ 73,192,838	\$ 77,405,367	\$ 76,184,157	\$ -	\$ 77,107,642	5.35%	88.00%	\$ 3,300,589	4.51%	\$ 2,672,791	3.58%	6,380	1,104	17.30%	309	4.84%	643	10.08%	324	5.08%	7,347	15.16%	8,760	8,793	7,380	15.67%	88.00%
	District Let	\$ 11,358,104	\$ 11,017,566	\$ 11,870,050	\$ 11,095,105	\$ -	\$ 11,092,307	0.68%	100.00%	\$ 606,719	5.51%	\$ 511,945	4.51%	1,335	312	23.37%	74	5.54%	3	0.22%	-	0.00%	1,338	0.22%	1,724	1,712	1,326	-0.67%	100.00%
	All Contracts	\$ 86,090,677	\$ 84,210,404	\$ 89,275,417	\$ 87,279,262	\$ -	\$ 88,199,949	4.74%	91.89%	\$ 3,907,308	4.64%	\$ 3,184,736	3.70%	7,715	1,416	18.35%	383	4.96%	646	8.37%	324	4.20%	8,685	12.57%	10,484	10,505	8,706	12.85%	91.89%
7	Central Let	\$ 136,668,456	\$ 135,509,056	\$ 139,081,120	\$ 140,573,490	\$ 2,410,000	\$ 141,096,128	4.12%	90.00%	\$ 2,767,093	2.04%	\$ 2,412,662	1.77%	5,742	788	13.72%	219	3.81%	72	1.25%	457	7.96%	6,271	9.21%	7,278	7,468	6,461	12.52%	90.00%
	District Let	\$ 19,592,653	\$ 19,059,653	\$ 20,350,547	\$ 18,836,655	\$ -	\$ 18,711,245	-1.83%	92.86%	\$ 846,997	4.44%	\$ 757,895	3.87%	2,580	389	15.08%	171	6.63%	5	0.19%	301	11.67%	2,886	11.86%	3,446	3,462	2,902	12.48%	78.57%
	All Contracts	\$ 156,261,109	\$ 154,568,709	\$ 159,431,667	\$ 159,410,145	\$ 2,410,000	\$ 159,809,373	3.39%	91.18%	\$ 3,614,090	2.34%	\$ 3,170,557	2.03%	8,322	1,177	14.14%	390	4.69%	77	0.93%	758	9.11%	9,157	10.03%	10,724	10,930	9,363	12.51%	85.29%
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%
	District Let	\$ 243,656,790	\$ 242,755,705	\$ 252,275,876	\$ 252,442,384	\$ 10,460,000	\$ 252,270,042	3.92%	100.00%	\$ 8,934,734	3.68%	\$ 8,619,088	3.54%	5,452	510	9.35%	173	3.17%	-	0.00%	275	5.04%	5,727	5.04%	6,410	5,837	5,154	-5.47%	0.00%
	All Contracts	\$ 243,656,790	\$ 242,755,705	\$ 252,275,876	\$ 252,442,384	\$ 10,460,000	\$ 252,270,042	3.92%	100.00%	\$ 8,934,734	3.68%	\$ 8,619,088	3.54%	5,452	510	9.35%	173	3.17%	-	0.00%	275	5.04%	5,727	5.04%	6,410	5,837	5,154	-5.47%	100.00%

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
Totals This Qtr	Central Let	\$ 782,014,499	\$ 771,156,153	\$ 797,377,835	\$ 790,648,387	\$ 5,949,000	\$ 800,257,940	3.77%	89.71%	\$ 19,305,154	2.50%	\$ 15,339,065	1.96%	48,903	6,824	13.95%	2,253	4.61%	1,228	2.51%	2,866	5.86%	52,997	8.37%	62,189	63,406	54,329	11.10%	87.25%
	District Let	\$ 592,508,015	\$ 586,594,746	\$ 610,159,973	\$ 604,901,562	\$ 10,430,000	\$ 606,455,152	3.39%	91.10%	\$ 19,355,096	3.30%	\$ 17,651,959	2.98%	33,443	3,632	10.86%	1,575	4.71%	775	2.32%	2,356	7.04%	36,574	9.36%	41,972	41,071	35,864	7.24%	85.62%
	All Contracts	\$ 1,374,522,514	\$ 1,357,750,899	\$ 1,407,537,808	\$ 1,395,549,949	\$ 16,379,000	\$ 1,406,713,092	3.61%	90.29%	\$ 38,660,250	2.85%	\$ 32,991,024	2.40%	82,346	10,456	12.70%	3,828	4.65%	2,003	2.43%	5,222	6.34%	89,571	8.77%	104,161	104,477	90,193	9.53%	86.57%
Totals Previous Quarter	Central Let	\$544,988,238	\$537,254,122	\$556,257,077	\$551,846,586	\$5,949,000	\$558,342,316	3.93%	87.92%	\$13,953,764	2.60%	\$11,244,568	2.06%	34,804	4,847	13.93%	1,414	4.06%	959	2.76%	2,190	6.29%	37,953	9.05%	44,242	45,459	39,198	12.62%	85.23%
	District Let	\$511,830,509	\$507,270,762	\$527,131,814	\$522,627,374	\$10,505,000	\$523,709,923	3.24%	92.23%	\$16,759,942	3.30%	\$15,301,306	2.99%	24,434	2,669	10.92%	1,031	4.22%	603	2.47%	1,814	7.42%	26,851	9.89%	30,717	29,944	26,244	7.41%	85.44%
	All Contracts	\$1,056,818,747	\$1,044,524,884	\$1,083,388,891	\$1,074,473,960	\$16,454,000	\$1,082,052,239	3.59%	89.68%	\$30,713,706	2.94%	\$26,545,874	2.51%	59,238	7,516	12.69%	2,445	4.13%	1,562	2.64%	4,004	6.76%	64,804	9.40%	74,959	75,403	65,442	10.47%	85.32%
Totals Fiscal Year 2011/2012	Central Let	\$1,428,721,049	\$1,414,135,199	\$1,497,370,969	\$1,505,107,014	\$13,866,000	\$1,530,190,320	8.21%	85.12%	\$73,710,915	5.21%	\$68,641,803	4.80%	60,022	5,849	9.74%	2,243	3.74%	1,389	2.31%	5,247	8.74%	66,658	11.06%	74,944	72,911	64,819	7.99%	89.67%
	District Let	\$537,075,720	\$531,550,849	\$555,366,412	\$553,361,297	\$2,300,000	\$558,316,634	5.04%	84.62%	\$20,335,780	3.83%	\$18,290,692	3.41%	35,697	2,634	7.82%	1,555	4.61%	512	1.52%	2,089	6.20%	36,298	7.72%	40,555	39,152	34,963	3.76%	88.81%
	All Contracts	\$1,965,796,769	\$1,945,686,048	\$2,052,737,381	\$2,058,468,311	\$16,166,000	\$2,088,506,954	7.34%	84.94%	\$94,046,695	4.83%	\$86,932,495	4.42%	93,719	8,483	9.05%	3,798	4.05%	1,901	2.03%	7,336	7.83%	102,956	9.86%	115,499	112,063	99,782	6.47%	89.35%

Notes:

- "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contract s	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
<b>Dist 01 - Central Let Contrats SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	\$ -	\$ -	\$ -	
01	E1F59	42065515201	2/23/2007	QTR3	06/07	2	11	1150	1227	1061	85.6%	1	166	0	0	77	0	\$430,487,941	\$400,000	\$430,087,941	
<b>Dist 01 District Let Contracts SubTotal</b>						1	2	11	1150	1227	1061	100.0%	1	166	0	0	77	0	\$ 430,487,941	\$ 400,000	\$ 430,087,941
<b>District 01 Totals</b>						1	2	11	1150	1227	1061	100.0%	1	166	0	0	77	0	\$ 430,487,941	\$ 400,000	\$ 430,087,941
<b>Dist 02 Central Let Contract SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>Dist 02 District Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>District 02 Totals</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>Dist 03 Central Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>Dist 03 District Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>District 03 Totals</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>Dist 04 Central Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>Dist 04 District Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>District 04 Totals</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>Dist 05 Central Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
05	E5K75	40550685201	11/30/2007	QTR2	07/08	3	7	1200	1427	1423	99.7%	1	4	0	0	227	0	\$196,268,800	\$150,000	\$196,118,800	
<b>Dist 05 District Let Contracts SubTotal</b>						1	3	7	1200	1427	1423	100.0%	1	4	0	0	227	0	\$ 196,268,800	\$ 150,000	\$ 196,118,800
<b>District 05 Totals</b>						1	3	7	1200	1427	1423	100.0%	1	4	0	0	227	0	\$ 196,268,800	\$ 150,000	\$ 196,118,800
<b>Dist 06 Central Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
06	E6E59	24903515201	6/19/2008	QTR4	07/08	3	6	1300	1382	1215	87.2%	1	167	0	0	82	0	\$177,205,570	\$150,000	\$177,055,570	
<b>Dist 06 District Let Contracts SubTotal</b>						1	3	6	1300	1382	1215	100.0%	1	167	0	0	82	0	\$ 177,205,570	\$ 150,000	\$ 177,055,570
<b>District 06 Totals</b>						1	3	6	1300	1382	1215	100.0%	1	167	0	0	82	0	\$ 177,205,570	\$ 150,000	\$ 177,055,570
<b>Dist 07 Central Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>Dist 07 District Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>District 07 Totals</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -

District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Holiday Time Extension Days	Changed Conditions Work Orders			
																Time Ext Days	SA Days	SA Amount	Premium Cost
										0.0%	1								
<b>Dist 01 - Central Let Contrats SubTotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	1	\$ -	\$ -	0	0	0	0	\$ -	\$ -
01	E1F59	42065515201	\$438,160,240	\$438,248,912	\$0	\$15,000,000	\$15,000,000	\$453,248,912	\$440,088,537	102.3%	1	\$13,160,375	\$7,672,299	34	43	0	0	\$858,552	\$0
										0.0%	1								
<b>Dist 01 District Let Contracts SubTotal</b>			\$ 438,160,240	\$ 438,248,912	\$ -	\$ 15,000,000	\$ 15,000,000	\$ 453,248,912	\$ 440,088,537	200.0%	2	\$ (13,160,375)	\$ 7,672,299	34	43	-	-	\$ 858,552	\$ -
<b>District 01 Totals</b>			\$ 438,160,240	\$ 438,248,912	\$ -	\$ 15,000,000	\$ 15,000,000	\$ 453,248,912	\$ 440,088,537	300.0%	3	\$ (13,160,375)	\$ 7,672,299	34	43	-	-	\$ 858,552	\$ -
										0.0%	1								
<b>Dist 02 Central Let Contract SubTotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	1	\$ -	\$ -	0	0	0	0	\$ -	\$ -
										0.0%	1								
<b>Dist 02 District Let Contracts SubTotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	1	\$ -	\$ -	0	0	0	0	\$ -	\$ -
<b>District 02 Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	2	\$ -	\$ -	0	0	0	0	\$ -	\$ -
										0.0%	1								
<b>Dist 03 Central Let Contracts SubTotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	1	\$ -	\$ -	0	0	0	0	\$ -	\$ -
										0.0%	1								
<b>Dist 03 District Let Contracts SubTotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	1	\$ -	\$ -	0	0	0	0	\$ -	\$ -
<b>District 03 Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	2	\$ -	\$ -	0	0	0	0	\$ -	\$ -
										0.0%	1								
<b>Dist 04 Central Let Contracts SubTotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	1	\$ -	\$ -	0	0	0	0	\$ -	\$ -
										0.0%	1								
<b>Dist 04 District Let Contracts SubTotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	1	\$ -	\$ -	0	0	0	0	\$ -	\$ -
<b>District 04 Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	2	\$ -	\$ -	0	0	0	0	\$ -	\$ -
										0.0%	1								
<b>Dist 05 Central Let Contracts SubTotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	1	\$ -	\$ -	0	0	0	0	\$ -	\$ -
05	E5K75	40550685201	\$197,167,207	\$196,734,728	\$0	\$0	\$0	\$196,734,728	\$199,337,431	101.6%	1	\$2,602,703	\$898,407	192	35	0	0	\$622,277	\$82,001
										0.0%	1								
<b>Dist 05 District Let Contracts SubTotal</b>			\$ 197,167,207	\$ 196,734,728	\$ -	\$ -	\$ -	\$ 196,734,728	\$ 199,337,431	200.0%	2	\$ 2,602,703	\$ 898,407	192	35	0	0	\$ 622,277	\$ 82,001
<b>District 05 Totals</b>			\$ 197,167,207	\$ 196,734,728	\$ -	\$ -	\$ -	\$ 196,734,728	\$ 199,337,431	300.0%	3	\$ 2,602,703	\$ 898,407	192	35	0	0	\$ 622,277	\$ 82,001
										0.0%	1								
<b>Dist 06 Central Let Contracts SubTotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	1	\$ -	\$ -	0	0	0	0	\$ -	\$ -
06	E6E59	24903515201	\$186,228,975	\$186,356,178	\$0	\$4,845,000	\$4,845,000	\$191,201,178	\$185,480,475	104.8%	1	\$5,720,703	\$9,023,405	58	24	0	0	\$9,055,588	\$0
										0.0%	1								
<b>Dist 06 District Let Contracts SubTotal</b>			\$ 186,228,975	\$ 186,356,178	\$ -	\$ 4,845,000	\$ 4,845,000	\$ 191,201,178	\$ 185,480,475	200.0%	2	\$ (5,720,703)	\$ 9,023,405	58	24	0	0	\$ 9,055,588	\$ -
<b>District 06 Totals</b>			\$ 186,228,975	\$ 186,356,178	\$ -	\$ 4,845,000	\$ 4,845,000	\$ 191,201,178	\$ 185,480,475	300.0%	3	\$ (5,720,703)	\$ 9,023,405	58	24	0	0	\$ 9,055,588	\$ -
										0.0%	1								
<b>Dist 07 Central Let Contracts SubTotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	1	\$ -	\$ -	0	0	0	0	\$ -	\$ -
										0.0%	1								
<b>Dist 07 District Let Contracts SubTotal</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	1	\$ -	\$ -	0	0	0	0	\$ -	\$ -
<b>District 07 Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	2	\$ -	\$ -	0	0	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Plans Modifications Work Orders				Specification Modification Work Orders				Value Engineering Work Orders				Partnering Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
<b>Dist 01 - Central Let Contrats SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1F59	42065515201	0	0	\$215,589	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$82,021	\$0
<b>Dist 01 District Let Contracts SubTotal</b>			-	-	\$ 215,589	\$ -	-	-	\$ -	\$ -	-	-	\$ -	\$ -	-	-	\$ 82,021	\$ -
<b>District 01 Totals</b>			-	-	\$ 215,589	\$ -	-	-	\$ -	\$ -	-	-	\$ -	\$ -	0	0	\$ 82,021	\$ -
<b>Dist 02 Central Let Contract SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 02 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 02 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 03 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 03 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 03 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 04 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 04 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 04 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 05 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5K75	40550685201	0	0	\$54,508	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 05 District Let Contracts SubTotal</b>			0	0	\$ 54,508	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 05 Totals</b>			0	0	\$ 54,508	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 06 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6E59	24903515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$25,300	\$0
<b>Dist 06 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 25,300	\$ -
<b>District 06 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 25,300	\$ -
<b>Dist 07 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 07 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 07 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	CEI Action/InAction Work Orders				Minor Changes Work Orders				Defective Materials Work Orders				Weather Related Damage Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
<b>Dist 01 - Central Let Contrats SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1F59	42065515201	0	0	\$6,867,560	\$236,217	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$138,923	\$0
<b>Dist 01 District Let Contracts SubTotal</b>			-	-	\$ 6,867,560	\$ 236,217	-	-	\$ -	\$ -	-	-	\$ -	\$ -	-	-	\$ 138,923	\$ -
<b>District 01 Totals</b>			0	0	\$ 6,867,560	\$ 236,217	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 138,923	\$ -
<b>Dist 02 Central Let Contract SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 02 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 02 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 03 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 03 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 03 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 04 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 04 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 04 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 05 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5K75	40550685201	0	0	\$91,598	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 05 District Let Contracts SubTotal</b>			0	0	\$ 91,598	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 05 Totals</b>			0	0	\$ 91,598	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 06 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6E59	24903515201	0	0	\$9,511	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 06 District Let Contracts SubTotal</b>			0	0	\$ 9,511	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 06 Totals</b>			0	0	\$ 9,511	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 07 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 07 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 07 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Cost Savings Initiative				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
<b>Dist 01 - Central Let Contrats SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
01	E1F59	42065515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 01 District Let Contracts SubTotal</b>			-	-	\$ -	\$ -	-	-	\$ -	\$ -	-	-	\$ -	\$ -	-	-	\$ -	\$ -	-	-	\$ -	\$ -
<b>District 01 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 02 Central Let Contract SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 02 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 02 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 03 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 03 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 03 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 04 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 04 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 04 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 05 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
05	E5K75	40550685201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 05 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 05 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 06 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
06	E6E59	24903515201	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0	0	0	\$0	\$0
<b>Dist 06 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 06 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 07 Central Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>Dist 07 District Let Contracts SubTotal</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
<b>District 07 Totals</b>			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -

District	Contract Number	Financial Project ID	Let Date	Quarter Let	Year Let/ Num of Contract s	Number Projects	Number of SAs	Original Contract Days	Present Contract Days	Days Used	% Days Used of Orig Days	Num Contracts <= 1.2% Increase in Time	Unused Days	Delinquent Days	Days Suspended	Time Extension	SA Days	CRS Original Contract Amount	Amount Included in Original for Contingency Pay Item	Adjusted Original Amount	
<b>Dist 08 Central Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>Dist 08 District Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>District 08 Totals</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>Statewide Central Let Contracts SubTotal</b>						0	0	0	0	0	0.0%	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
<b>Statewide District Let Contracts SubTotal</b>						3	8	24	3650	4036	3699	100.0%	3	337	0	0	386	0	\$ 803,962,311	\$ 700,000	\$ 803,262,311
<b>Statewide Totals</b>						3	8	24	3650	4036	3699	100.0%	3	337	0	0	386	0	\$ 803,962,311	\$ 700,000	\$ 803,262,311



District	Contract Number	Financial Project ID	CRS Present Contract Amount	Regular Work To Date (From CRS)	Total CRS Contract Adjustments	CRS Innovative Contract Adjustments	Total CRS Adjustments	Total CRS Amount Paid to Contractor	Actual Expenditure (Does Not Include Innovative Contract Adjustment Payments)	% Expend. of Adj Orig Amt	Num Contracts <= 1.1% Increase in Cost	Amount Paid After CRS	SA Allocated Amount (From CRS)	Weather Days	Holiday Time Extension Days	Changed Conditions Work Orders			
																Time Ext Days	SA Days	SA Amount	Premium Cost
Dist 08 Central Let Contracts SubTotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	0	\$ -	\$ -	0	0	0	0	\$ -	\$ -
Dist 08 District Let Contracts SubTotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	-	\$ -	\$ -	0	0	0	0	\$ -	\$ -
District 08 Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	-	\$ -	\$ -	0	0	0	0	\$ -	\$ -
Statewide Central Let Contracts SubTotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	7	\$ -	\$ -	0	0	0	0	\$ -	\$ -
Statewide District Let Contracts SubTotal			\$ 821,556,422	\$ 821,339,818	\$ -	\$ 19,845,000	\$ 19,845,000	\$ 841,184,818	\$ 824,906,443	333.3%	10	\$ (16,278,375)	\$ 17,594,111	284	102	0	0	\$ 10,536,417	\$ 82,001
Statewide Totals			\$ 821,556,422	\$ 821,339,818	\$ -	\$ 19,845,000	\$ 19,845,000	\$ 841,184,818	\$ 824,906,443	566.7%	17	\$ (16,278,375)	\$ 17,594,111	284	102	0	0	\$ 10,536,417	\$ 82,001





District	Contract Number	Financial Project ID	Claims Work Orders				Utility Delays Work Orders				Material Shortage Work Orders				Cost Savings Initiative				Totals Work Orders			
			Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost	Time Ext Days	SA Days	SA Amount	Premium Cost
			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -
			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 18,021,429	\$ 318,218
			0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ -	\$ -	0	0	\$ 18,021,429	\$ 318,218