

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time	
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Day	Days Added	% of Original Days						
1	Central Let	\$ 71,438,981	\$ 70,005,350	\$ 73,858,086	\$ 72,680,257	\$ -	\$ 72,221,138	3.17%	97.56%	\$ 2,853,375	4.08%	\$ 2,394,835	3.35%	5,795	1,006	17.36%	231	3.99%	47	0.81%	956	16.50%	6,798	17.31%	8,051	9,986	8,749	50.97%	75.61%	
	District Let	\$ 77,285,872	\$ 76,454,090	\$ 79,624,503	\$ 78,423,246	\$ -	\$ 79,471,332	3.95%	94.12%	\$ 2,596,796	3.40%	\$ 2,338,631	3.03%	4,463	342	7.66%	180	4.03%	479	10.73%	415	9.30%	5,357	20.03%	5,907	6,110	5,588	25.21%	70.59%	
	All Contracts	\$ 148,724,853	\$ 146,459,440	\$ 153,482,589	\$ 151,103,503	\$ -	\$ 151,692,470	3.57%	96.55%	\$ 5,450,171	3.72%	\$ 4,733,466	3.18%	10,258	1,348	13.14%	411	4.01%	528	5.13%	1,371	13.37%	12,155	18.49%	13,958	16,096	14,337	39.76%	74.14%	
2	Central Let	\$ 99,381,486	\$ 97,830,268	\$ 101,017,214	\$ 100,870,454	\$ -	\$ 103,613,820	5.91%	83.33%	\$ 2,072,360	2.12%	\$ 1,635,730	1.65%	5,825	854	14.66%	268	4.60%	80	1.37%	279	4.79%	6,184	6.16%	7,318	7,050	5,928	1.77%	93.33%	
	District Let	\$ 30,464,533	\$ 30,278,483	\$ 32,522,833	\$ 32,179,688	\$ -	\$ 33,573,421	10.88%	80.00%	\$ 2,078,189	6.88%	\$ 2,068,300	6.76%	1,901	87	4.58%	65	3.42%	53	2.79%	296	15.57%	2,250	18.36%	2,402	2,273	2,121	11.57%	90.00%	
	All Contracts	\$ 129,846,019	\$ 128,108,751	\$ 133,540,047	\$ 133,050,142	\$ -	\$ 137,187,041	7.09%	82.50%	\$ 4,150,549	3.24%	\$ 3,694,030	2.84%	7,726	941	12.18%	333	4.31%	133	1.72%	575	7.44%	8,434	9.16%	9,720	9,323	8,049	4.18%	92.50%	
3	Central Let	\$ 16,648,966	\$ 16,369,961	\$ 16,841,120	\$ 17,440,340	\$ -	\$ 18,122,919	10.71%	62.50%	\$ 284,801	1.74%	\$ 192,155	1.15%	2,099	388	18.48%	144	6.86%	58	2.76%	20	0.95%	2,177	3.72%	2,709	2,553	2,021	-3.72%	100.00%	
	District Let	\$ 20,726,305	\$ 20,316,222	\$ 20,822,272	\$ 20,764,692	\$ -	\$ 20,854,810	2.65%	92.31%	\$ 148,771	0.73%	\$ 95,967	0.46%	1,854	231	12.46%	107	5.77%	3	0.16%	26	1.40%	1,883	1.56%	2,232	1,988	1,650	-11.00%	100.00%	
	All Contracts	\$ 37,375,271	\$ 36,686,183	\$ 37,663,392	\$ 38,205,032	\$ -	\$ 38,977,729	6.25%	80.95%	\$ 433,572	1.18%	\$ 288,122	0.77%	3,953	619	15.66%	251	6.35%	61	1.54%	46	1.16%	4,060	2.71%	4,941	4,541	3,671	-7.13%	100.00%	
4	Central Let	\$ 151,050,412	\$ 149,450,492	\$ 153,802,924	\$ 150,121,801	\$ 2,191,000	\$ 152,170,894	1.82%	90.00%	\$ 3,638,487	2.37%	\$ 2,752,511	1.82%	9,798	1,144	11.68%	387	3.95%	155	1.58%	165	1.68%	10,118	3.27%	11,649	11,294	9,763	-3.36%	86.67%	
	District Let	\$ 73,401,399	\$ 72,602,303	\$ 74,195,056	\$ 73,835,878	\$ 45,000	\$ 74,290,059	2.32%	93.33%	\$ 1,192,170	1.64%	\$ 793,657	1.08%	4,323	380	8.79%	192	4.44%	60	1.39%	314	7.28%	4,687	8.65%	5,269	5,121	4,549	5.23%	86.67%	
	All Contracts	\$ 224,451,811	\$ 222,052,795	\$ 227,997,980	\$ 223,957,679	\$ 2,236,000	\$ 226,460,953	1.99%	91.11%	\$ 4,730,657	2.13%	\$ 3,546,168	1.58%	14,121	1,524	10.79%	579	4.10%	215	1.52%	479	3.39%	14,815	4.91%	16,918	16,415	14,312	1.35%	86.67%	
5	Central Let	\$ 52,427,658	\$ 51,414,514	\$ 53,149,395	\$ 53,109,947	\$ 1,348,000	\$ 53,745,940	4.53%	80.00%	\$ 929,039	1.81%	\$ 721,739	1.38%	3,060	291	9.51%	96	3.14%	-	0.00%	150	4.90%	3,210	4.90%	3,597	3,653	3,266	6.73%	80.00%	
	District Let	\$ 76,206,240	\$ 75,244,772	\$ 76,901,081	\$ 76,418,333	\$ -	\$ 75,230,494	-0.20%	90.00%	\$ 1,002,989	1.33%	\$ 694,841	0.91%	4,564	632	13.85%	205	4.49%	-	0.00%	312	6.84%	4,876	6.84%	5,840	5,918	5,081	11.33%	75.00%	
	All Contracts	\$ 128,633,898	\$ 126,659,286	\$ 130,050,476	\$ 129,528,280	\$ 1,348,000	\$ 128,976,434	1.83%	86.67%	\$ 1,932,028	1.53%	\$ 1,416,580	1.10%	7,624	923	12.11%	301	3.95%	-	0.00%	462	6.08%	8,086	6.06%	9,437	9,571	8,347	9.48%	76.67%	
6	Central Let	\$ 34,896,886	\$ 33,935,688	\$ 36,091,334	\$ 34,781,006	\$ -	\$ 35,317,180	4.07%	86.67%	\$ 1,600,545	4.72%	\$ 1,194,445	3.42%	3,670	567	15.45%	132	3.60%	547	14.90%	163	4.44%	4,380	19.35%	5,079	5,117	4,418	20.38%	80.00%	
	District Let	\$ 9,723,299	\$ 9,449,441	\$ 10,235,245	\$ 9,538,550	\$ -	\$ 9,535,752	0.91%	100.00%	\$ 593,217	6.28%	\$ 511,945	5.27%	990	277	27.98%	53	5.35%	3	0.30%	-	0.00%	993	0.30%	1,323	1,314	984	-0.61%	100.00%	
	All Contracts	\$ 44,620,185	\$ 43,385,129	\$ 46,326,579	\$ 44,319,556	\$ -	\$ 44,852,932	3.38%	91.30%	\$ 2,193,762	5.06%	\$ 1,706,390	3.82%	4,660	844	18.11%	185	3.97%	550	11.80%	163	3.50%	5,373	15.30%	6,402	6,431	5,402	15.92%	86.96%	
7	Central Let	\$ 119,143,849	\$ 118,247,849	\$ 121,497,004	\$ 122,842,781	\$ 2,410,000	\$ 123,150,825	4.15%	86.67%	\$ 2,675,157	2.26%	\$ 2,353,153	1.98%	4,557	597	13.10%	156	3.42%	72	1.58%	457	10.03%	5,086	11.61%	5,839	5,806	5,053	10.88%	93.33%	
	District Let	\$ 14,063,064	\$ 13,680,064	\$ 14,783,227	\$ 13,400,021	\$ -	\$ 13,394,869	-2.08%	90.91%	\$ 788,725	5.77%	\$ 720,163	5.12%	1,780	330	18.54%	125	7.02%	5	0.28%	300	16.85%	2,085	17.13%	2,540	2,589	2,134	19.89%	81.82%	
	All Contracts	\$ 133,206,913	\$ 131,927,913	\$ 136,280,231	\$ 136,242,802	\$ 2,410,000	\$ 136,545,694	3.50%	88.46%	\$ 3,463,882	2.63%	\$ 3,073,316	2.31%	6,337	927	14.63%	281	4.43%	77	1.22%	757	11.95%	7,171	13.16%	8,379	8,395	7,187	13.41%	88.46%	
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%
	District Let	\$ 209,959,797	\$ 209,245,387	\$ 218,047,597	\$ 218,066,966	\$ 10,460,000	\$ 217,359,186	3.88%	100.00%	\$ 8,359,085	3.99%	\$ 8,087,802	3.85%	4,559	390	8.55%	104	2.28%	-	0.00%	151	3.31%	4,710	3.31%	5,204	4,631	4,137	-9.26%	0.00%	
	All Contracts	\$ 209,959,797	\$ 209,245,387	\$ 218,047,597	\$ 218,066,966	\$ 10,460,000	\$ 217,359,186	3.88%	100.00%	\$ 8,359,085	3.99%	\$ 8,087,802	3.85%	4,559	390	8.55%	104	2.28%	-	0.00%	151	3.31%	4,710	3.31%	5,204	4,631	4,137	-9.26%	100.00%	

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Day	Days Added	% of Original Days					
Totals This Qtr	Central Let	\$ 544,988,238	\$ 537,254,122	\$ 556,257,077	\$ 551,846,586	\$ 5,949,000	\$ 558,342,316	3.93%	87.92%	\$ 13,953,764	2.60%	\$ 11,244,568	2.06%	34,804	4,847	13.93%	1,414	4.06%	959	2.76%	2,190	6.29%	37,953	9.05%	44,242	45,459	39,198	12.62%	85.23%
	District Let	\$ 511,830,509	\$ 507,270,762	\$ 527,131,814	\$ 522,627,374	\$ 10,505,000	\$ 523,709,923	3.24%	92.23%	\$ 16,759,942	3.30%	\$ 15,301,306	2.99%	24,434	2,669	10.92%	1,031	4.22%	603	2.47%	1,814	7.42%	26,851	9.89%	30,717	29,944	26,244	7.41%	85.44%
	All Contracts	\$ 1,056,818,747	\$ 1,044,524,884	\$ 1,083,388,891	\$ 1,074,473,960	\$ 16,454,000	\$ 1,082,052,239	3.59%	89.68%	\$ 30,713,706	2.94%	\$ 26,545,874	2.51%	59,238	7,516	12.69%	2,445	4.13%	1,562	2.64%	4,004	6.78%	64,804	9.40%	74,959	75,403	65,442	10.47%	85.32%
Totals Previous Quarter	Central Let	\$355,647,315	\$350,148,618	\$364,237,312	\$360,230,767	\$3,539,000	\$366,096,908	4.55%	84.69%	\$10,631,629	3.04%	\$8,565,726	2.41%	24,254	3,254	13.42%	985	4.06%	795	3.28%	1,460	6.02%	26,509	9.30%	30,760	31,309	27,070	11.61%	87.76%
	District Let	\$361,306,914	\$358,663,315	\$373,069,226	\$371,467,635	\$10,055,000	\$371,777,450	3.66%	91.80%	\$12,618,615	3.52%	\$11,762,313	3.26%	15,673	1,638	10.45%	596	3.80%	316	2.03%	966	6.16%	16,957	8.19%	19,347	18,852	16,618	6.03%	83.61%
	All Contracts	\$716,954,229	\$708,811,933	\$737,306,538	\$731,698,402	\$13,594,000	\$737,874,358	4.10%	87.42%	\$23,250,244	3.28%	\$20,328,039	2.84%	39,927	4,892	12.25%	1,581	3.96%	1,113	2.79%	2,426	6.08%	43,466	8.86%	50,107	50,161	43,688	9.42%	86.16%
Totals Fiscal Year 2011/2012	Central Let	\$1,428,721,049	\$1,414,135,199	\$1,497,370,969	\$1,505,107,014	\$13,866,000	\$1,530,190,320	8.21%	85.12%	\$73,710,915	5.21%	\$68,641,803	4.80%	60,022	5,849	9.74%	2,243	3.74%	1,389	2.31%	5,247	8.74%	66,658	11.06%	74,944	72,911	64,819	7.99%	89.67%
	District Let	\$537,075,720	\$531,550,849	\$555,366,412	\$553,361,297	\$2,300,000	\$558,316,634	5.04%	84.62%	\$20,335,780	3.83%	\$18,290,692	3.41%	33,697	2,634	7.82%	1,555	4.61%	512	1.52%	2,089	6.20%	36,298	7.72%	40,555	39,152	34,963	3.76%	88.81%
	All Contracts	\$1,965,796,769	\$1,945,686,048	\$2,052,737,381	\$2,058,468,311	\$16,166,000	\$2,088,506,954	7.34%	84.94%	\$94,046,695	4.83%	\$86,932,495	4.42%	93,719	8,483	9.05%	3,798	4.05%	1,901	2.03%	7,336	7.83%	102,956	9.86%	115,499	112,063	99,782	6.47%	89.35%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office