

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time				
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days	Days Added	% of Original Days
1	Central Let	\$ 88,972,921	\$ 87,479,020	\$ 112,530,650	\$ 111,417,396	\$ 405,000	\$ 113,431,784	29.67%	83.33%	\$ 24,023,661	27.46%	\$ 23,557,731	26.48%	5,840	380	6.51%	198	3.30%	31	0.53%	1,714	29.35%	7,585	29.88%	8,163	7,973	7,395	26.63%	88.10%				
	District Let	\$ 59,839,578	\$ 59,275,845	\$ 65,014,240	\$ 64,460,160	\$ -	\$ 64,286,564	8.45%	73.08%	\$ 5,315,003	8.97%	\$ 5,174,682	8.65%	6,555	168	2.53%	154	2.35%	124	1.89%	851	12.98%	7,530	14.87%	7,853	7,782	7,442	13.53%	84.62%				
	All Contracts	\$ 148,812,499	\$ 146,754,865	\$ 177,544,890	\$ 175,877,556	\$ 405,000	\$ 177,718,348	21.10%	79.41%	\$ 29,338,664	19.99%	\$ 28,732,393	19.31%	12,395	548	4.41%	352	2.84%	155	1.25%	2,565	20.69%	15,115	21.94%	16,016	15,735	14,837	19.70%	86.76%				
2	Central Let	\$ 448,293,368	\$ 445,045,752	\$ 465,901,223	\$ 477,276,926	\$ 3,000,000	\$ 484,488,785	8.86%	80.00%	\$ 18,904,281	4.25%	\$ 17,607,855	3.93%	15,000	996	6.64%	470	3.13%	219	1.46%	972	6.48%	16,191	7.94%	17,836	17,313	15,847	5.65%	82.00%				
	District Let	\$ 66,441,407	\$ 65,608,346	\$ 72,075,915	\$ 71,749,642	\$ -	\$ 72,407,149	10.36%	81.48%	\$ 5,942,815	9.06%	\$ 5,634,509	8.48%	6,578	400	6.09%	440	6.69%	94	1.43%	365	5.55%	7,037	6.98%	7,884	7,532	6,692	1.73%	88.89%				
	All Contracts	\$ 514,734,775	\$ 510,654,098	\$ 537,977,138	\$ 549,026,568	\$ 3,000,000	\$ 556,895,934	9.06%	80.52%	\$ 24,847,096	4.87%	\$ 23,242,364	4.52%	21,578	1,396	6.47%	910	4.22%	313	1.45%	1,337	6.20%	23,228	7.65%	25,720	24,845	22,539	4.45%	84.42%				
3	Central Let	\$ 138,068,676	\$ 137,069,787	\$ 141,863,595	\$ 146,913,758	\$ 330,000	\$ 153,456,444	11.95%	66.67%	\$ 4,183,503	3.05%	\$ 3,794,917	2.75%	4,851	772	15.91%	238	4.91%	3	0.06%	254	5.24%	5,108	5.30%	6,118	6,030	5,020	3.48%	100.00%				
	District Let	\$ 16,457,496	\$ 16,005,164	\$ 17,161,216	\$ 16,690,034	\$ -	\$ 16,975,469	6.06%	88.46%	\$ 763,182	4.77%	\$ 703,720	4.28%	3,679	184	5.00%	164	4.46%	64	1.74%	203	5.52%	3,946	7.26%	4,294	3,881	3,533	-3.97%	88.46%				
	All Contracts	\$ 154,526,172	\$ 153,074,951	\$ 159,024,811	\$ 163,603,792	\$ 330,000	\$ 170,431,913	11.34%	79.55%	\$ 4,946,685	3.23%	\$ 4,498,637	2.91%	8,530	956	11.21%	402	4.71%	67	0.79%	457	5.36%	9,054	6.14%	10,412	9,911	8,553	0.27%	93.18%				
4	Central Let	\$ 207,565,297	\$ 205,326,613	\$ 217,187,053	\$ 210,240,594	\$ 606,000	\$ 215,101,803	4.76%	94.44%	\$ 10,577,070	5.15%	\$ 9,621,756	4.64%	10,622	1,064	10.02%	377	3.55%	115	1.08%	489	4.60%	11,226	5.69%	12,682	12,620	11,179	5.24%	94.44%				
	District Let	\$ 23,091,956	\$ 22,585,976	\$ 23,600,408	\$ 23,129,932	\$ -	\$ 23,164,264	2.56%	90.00%	\$ 621,521	2.75%	\$ 508,451	2.20%	2,193	214	9.76%	106	4.83%	51	2.33%	87	3.97%	2,331	6.29%	2,709	2,715	2,395	9.21%	80.00%				
	All Contracts	\$ 230,657,253	\$ 227,912,589	\$ 240,787,461	\$ 233,370,526	\$ 606,000	\$ 238,266,067	4.54%	93.48%	\$ 11,198,591	4.91%	\$ 10,130,207	4.39%	12,815	1,278	9.97%	483	3.77%	166	1.30%	576	4.49%	13,557	5.79%	15,391	15,335	13,574	5.92%	91.30%				
5	Central Let	\$ 128,103,192	\$ 125,311,381	\$ 129,249,559	\$ 128,285,283	\$ -	\$ 129,058,409	2.99%	88.89%	\$ 1,857,668	1.48%	\$ 1,138,246	0.89%	6,765	944	13.95%	343	5.07%	-	0.00%	476	7.04%	7,241	7.04%	8,528	8,483	7,196	6.37%	86.11%				
	District Let	\$ 99,435,241	\$ 98,654,848	\$ 99,833,365	\$ 99,689,346	\$ -	\$ 101,012,065	2.39%	87.50%	\$ 766,403	0.78%	\$ 498,123	0.50%	2,968	346	11.66%	167	5.63%	45	1.52%	136	4.58%	3,149	6.10%	3,662	3,446	2,933	-1.18%	87.50%				
	All Contracts	\$ 227,538,433	\$ 223,966,229	\$ 229,182,924	\$ 227,974,629	\$ -	\$ 230,070,474	2.73%	88.46%	\$ 2,624,071	1.17%	\$ 1,636,369	0.72%	9,733	1,290	13.25%	510	5.24%	45	0.46%	612	6.29%	10,390	6.75%	12,190	11,929	10,128	4.07%	86.54%				
6	Central Let	\$ 189,302,582	\$ 187,502,143	\$ 196,410,254	\$ 197,721,643	\$ 6,150,000	\$ 199,438,307	6.37%	93.10%	\$ 7,904,181	4.22%	\$ 7,107,672	3.75%	7,295	665	9.12%	234	3.21%	908	12.45%	1,321	18.11%	9,524	30.56%	10,423	10,144	9,245	26.73%	89.66%				
	District Let	\$ 36,058,185	\$ 35,318,585	\$ 36,749,042	\$ 35,271,679	\$ -	\$ 35,455,053	0.39%	100.00%	\$ 999,436	2.83%	\$ 690,869	1.92%	3,632	408	11.23%	176	4.90%	67	1.84%	199	5.46%	3,898	7.32%	4,484	4,381	3,795	4.49%	92.31%				
	All Contracts	\$ 225,360,767	\$ 222,820,728	\$ 233,159,296	\$ 232,993,322	\$ 6,150,000	\$ 234,893,360	5.42%	95.24%	\$ 8,903,617	4.00%	\$ 7,798,541	3.46%	10,927	1,073	9.82%	412	3.77%	975	8.82%	1,520	13.91%	13,422	22.83%	14,907	14,525	13,040	19.34%	90.48%				
7	Central Let	\$ 228,415,013	\$ 226,400,503	\$ 234,228,635	\$ 233,251,414	\$ 3,375,000	\$ 235,214,788	3.89%	83.87%	\$ 6,260,551	2.77%	\$ 5,813,626	2.55%	9,649	1,028	10.65%	383	3.97%	113	1.17%	21	0.22%	9,793	1.39%	11,194	10,348	8,937	-7.38%	96.77%				
	District Let	\$ 53,889,276	\$ 53,430,821	\$ 54,601,424	\$ 54,167,740	\$ -	\$ 55,018,606	2.97%	75.00%	\$ 765,344	1.43%	\$ 712,147	1.32%	2,624	266	10.14%	103	3.93%	58	2.21%	168	6.40%	2,850	8.61%	3,219	3,195	2,826	7.70%	100.00%				
	All Contracts	\$ 282,304,289	\$ 279,831,324	\$ 288,830,059	\$ 287,419,154	\$ 3,375,000	\$ 290,233,394	3.72%	81.40%	\$ 7,025,895	2.51%	\$ 6,525,773	2.31%	12,273	1,294	10.54%	486	3.96%	171	1.39%	189	1.54%	12,633	2.93%	14,413	13,543	11,763	-4.16%	97.67%				
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%			
	District Let	\$ 181,862,581	\$ 180,671,264	\$ 186,230,802	\$ 188,202,764	\$ 2,300,000	\$ 189,997,464	5.16%	92.31%	\$ 5,162,076	2.86%	\$ 4,368,221	2.40%	5,468	650	11.89%	243	4.44%	9	0.16%	80	1.46%	5,557	1.63%	6,450	6,240	5,347	-2.21%	92.31%				
	All Contracts	\$ 181,862,581	\$ 180,671,264	\$ 186,230,802	\$ 188,202,764	\$ 2,300,000	\$ 189,997,464	5.16%	92.31%	\$ 5,162,076	2.86%	\$ 4,368,221	2.40%	5,468	650	11.89%	243	4.44%	9	0.16%	80	1.46%	5,557	1.63%	6,450	6,240	5,347	-2.21%	92.31%				
Totals This Qtr	Central Let	\$ 1,428,217,049	\$ 1,414,135,199	\$ 1,497,370,969	\$ 1,505,107,914	\$ 13,866,000	\$ 1,530,190,320	8.21%	85.12%	\$ 73,710,915	5.21%	\$ 68,641,803	4.80%	60,022	5,849	9.74%	2,243	3.74%	1,389	2.31%	5,247	8.74%	86,658	11.06%	74,944	72,911	64,819	7.99%	89.67%				
	District Let	\$ 537,875,720	\$ 531,550,849	\$ 555,366,412	\$ 553,361,287	\$ 2,300,000	\$ 558,316,634	5.04%	84.62%	\$ 20,335,780	3.83%	\$ 18,290,682	3.41%	33,697	2,634	7.82%	1,555	4.61%	512	1.52%	2,089	6.20%	36,298	7.72%	40,555	39,152	34,863	3.78%	88.81%				
	All Contracts	\$ 1,965,796,769	\$ 1,945,686,048	\$ 2,052,737,381	\$ 2,058,469,201	\$ 16,166,000	\$ 2,088,506,954	7.34%	84.94%	\$ 94,046,695	4.83%	\$ 86,932,485	4.42%	93,719	8,483	9.05%	3,798	4.09%	1,901	2.03%	7,336	7.83%	102,956	9.86%	115,499	112,063	99,782	6.47%	89.35%				

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
Totals Previous Quarter	Central Let	\$ 1,253,569,767	\$ 1,241,786,789	\$ 1,302,262,962	\$ 1,312,223,254	\$ 13,466,000	\$ 1,332,332,868	7.29%	86.39%	\$ 52,779,011	4.25%	\$ 48,676,610	3.88%	48,825	4,702	9.63%	1,641	3.36%	565	1.16%	2,969	6.08%	52,359	7.24%	58,894	57,111	50,768	3.98%	90.05%		
	District Let	\$ 443,792,693	\$ 439,706,057	\$ 459,184,212	\$ 459,119,851	\$ 2,300,000	\$ 462,233,250	5.12%	84.31%	\$ 17,069,368	3.88%	\$ 15,391,519	3.47%	25,719	2,037	7.92%	1,083	4.21%	403	1.57%	1,669	6.45%	27,782	8.02%	30,870	29,878	26,758	4.04%	88.24%		
	All Contracts	\$ 1,697,362,460	\$ 1,681,494,846	\$ 1,761,447,174	\$ 1,771,343,105	\$ 15,766,000	\$ 1,794,566,118	6.72%	85.67%	\$ 69,848,379	4.15%	\$ 64,068,129	3.77%	74,544	6,739	9.04%	2,724	3.65%	968	1.30%	4,629	6.21%	80,141	7.51%	89,864	86,989	77,526	4.00%	89.42%		
Totals Fiscal Year 2010/2011	Central Let	\$ 1,859,407,745	\$ 1,842,291,446	\$ 1,946,938,160	\$ 1,949,512,661	\$ 27,118,000	\$ 1,979,601,507	7.45%	85.37%	\$ 93,752,804	5.09%	\$ 87,530,410	4.71%	71,404	8,513	11.92%	2,866	4.01%	1,223	1.71%	3,235	4.53%	75,862	6.24%	87,504	85,598	74,219	3.94%	89.20%		
	District Let	\$ 547,100,492	\$ 541,858,536	\$ 567,340,215	\$ 568,070,692	\$ 1,490,000	\$ 577,907,683	6.65%	90.24%	\$ 21,853,892	4.03%	\$ 20,239,725	3.70%	34,859	2,062	5.92%	1,212	3.48%	503	1.44%	2,200	6.31%	37,562	7.75%	40,944	38,928	35,654	2.28%	88.41%		
	All Contracts	\$ 2,406,508,237	\$ 2,384,149,982	\$ 2,514,278,375	\$ 2,517,583,353	\$ 28,608,000	\$ 2,557,509,190	7.27%	87.14%	\$ 115,606,696	4.85%	\$ 107,770,135	4.48%	106,263	10,575	9.95%	4,078	3.84%	1,726	1.62%	5,435	5.11%	113,424	6.74%	128,448	124,526	109,873	3.40%	88.91%		

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office