

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time		
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days
1	Central Let	\$ 68,469,505	\$ 67,171,538	\$ 78,342,965	\$ 78,017,038	\$ 405,000	\$ 79,714,590	16.67%	84.21%	\$ 10,258,227	15.27%	\$ 9,873,461	14.42%	5,120	326	6.37%	132	2.58%	31	0.61%	988	19.30%	6,139	19.90%	6,597	6,415	5,957	16.35%	89.47%		
	District Let	\$ 51,719,167	\$ 51,262,068	\$ 56,895,598	\$ 56,369,695	\$ -	\$ 55,922,626	9.09%	72.22%	\$ 5,316,772	10.37%	\$ 5,176,451	10.01%	5,131	108	2.10%	99	1.93%	109	2.12%	851	16.59%	6,091	18.71%	6,301	6,285	6,078	18.66%	77.78%		
	All Contracts	\$ 120,188,672	\$ 118,433,606	\$ 135,238,563	\$ 134,376,733	\$ 405,000	\$ 135,637,216	14.53%	80.36%	\$ 15,574,999	13.16%	\$ 15,049,892	12.52%	10,251	434	4.23%	231	2.25%	140	1.37%	1,839	17.94%	12,230	19.31%	12,898	12,700	12,035	17.40%	85.71%		
2	Central Let	\$ 379,060,826	\$ 376,747,729	\$ 393,005,420	\$ 405,012,893	\$ 3,000,000	\$ 409,941,141	8.81%	84.21%	\$ 14,900,060	3.95%	\$ 13,944,593	3.68%	11,411	791	6.93%	309	2.71%	185	1.62%	554	4.85%	12,150	6.48%	13,427	13,044	11,944	4.67%	84.21%		
	District Let	\$ 61,379,299	\$ 60,718,776	\$ 66,221,617	\$ 66,084,067	\$ -	\$ 66,705,989	9.86%	86.36%	\$ 5,138,304	8.46%	\$ 4,842,319	7.89%	5,618	376	6.69%	371	6.60%	60	1.07%	232	4.13%	5,910	5.20%	6,664	6,316	5,569	-0.87%	90.91%		
	All Contracts	\$ 440,440,125	\$ 437,466,505	\$ 459,227,037	\$ 471,096,960	\$ 3,000,000	\$ 476,647,130	8.96%	85.00%	\$ 20,038,364	4.58%	\$ 18,786,912	4.27%	17,029	1,167	6.85%	680	3.99%	245	1.44%	786	4.62%	18,060	6.05%	20,091	19,360	17,513	2.84%	86.67%		
3	Central Let	\$ 129,861,299	\$ 128,967,143	\$ 133,588,763	\$ 137,975,147	\$ 330,000	\$ 144,236,251	11.84%	66.67%	\$ 4,058,169	3.15%	\$ 3,727,492	2.87%	4,264	720	16.89%	191	4.48%	3	0.07%	254	5.98%	4,521	6.03%	5,432	5,367	4,456	4.50%	100.00%		
	District Let	\$ 11,771,989	\$ 11,522,232	\$ 12,348,468	\$ 12,159,265	\$ -	\$ 12,435,167	7.92%	86.67%	\$ 605,544	5.26%	\$ 576,499	4.90%	2,168	120	5.46%	91	4.16%	54	2.47%	131	5.99%	2,373	8.46%	2,584	2,370	2,159	-1.33%	86.67%		
	All Contracts	\$ 141,633,288	\$ 140,489,375	\$ 145,937,251	\$ 150,134,412	\$ 330,000	\$ 156,671,438	11.52%	76.67%	\$ 4,663,713	3.32%	\$ 4,303,991	3.04%	6,452	840	13.02%	282	4.37%	57	0.88%	385	5.97%	6,894	6.85%	8,016	7,737	6,615	2.53%	93.33%		
4	Central Let	\$ 184,323,077	\$ 182,606,864	\$ 194,181,285	\$ 189,094,891	\$ 606,000	\$ 193,300,353	5.86%	92.00%	\$ 10,728,060	5.87%	\$ 9,858,209	5.35%	8,521	776	9.11%	269	3.16%	115	1.35%	484	5.68%	9,120	7.03%	10,180	10,147	9,102	6.82%	92.00%		
	District Let	\$ 21,895,807	\$ 21,452,107	\$ 22,275,998	\$ 21,852,272	\$ -	\$ 21,953,124	2.34%	100.00%	\$ 464,155	2.16%	\$ 380,190	1.74%	1,881	169	8.98%	77	4.09%	51	2.71%	69	3.67%	2,001	6.38%	2,305	2,249	2,003	6.49%	87.50%		
	All Contracts	\$ 206,218,884	\$ 204,058,971	\$ 216,457,283	\$ 210,947,163	\$ 606,000	\$ 215,253,477	5.49%	93.94%	\$ 11,192,215	5.48%	\$ 10,238,399	4.96%	10,402	945	9.08%	346	3.33%	166	1.60%	553	5.32%	11,121	6.91%	12,485	12,396	11,105	6.76%	90.91%		
5	Central Let	\$ 106,656,402	\$ 104,221,591	\$ 107,575,009	\$ 106,869,868	\$ -	\$ 106,612,312	2.29%	89.66%	\$ 1,547,473	1.48%	\$ 902,021	0.85%	5,600	802	14.32%	281	5.02%	-	0.00%	440	7.88%	6,040	7.86%	7,123	7,097	6,014	7.39%	86.21%		
	District Let	\$ 82,417,338	\$ 81,797,338	\$ 82,480,617	\$ 82,357,253	\$ -	\$ 82,889,520	1.34%	84.62%	\$ 290,572	0.36%	\$ 63,278	0.08%	2,253	268	11.90%	146	6.46%	-	0.00%	80	3.55%	2,333	3.55%	2,747	2,590	2,176	-3.42%	84.62%		
	All Contracts	\$ 189,073,740	\$ 186,018,929	\$ 190,055,626	\$ 189,217,121	\$ -	\$ 189,501,832	1.87%	88.10%	\$ 1,838,045	0.99%	\$ 965,299	0.51%	7,853	1,070	13.63%	427	5.44%	-	0.00%	520	6.62%	8,373	6.62%	9,870	9,687	8,190	4.29%	85.71%		
6	Central Let	\$ 166,515,273	\$ 165,143,019	\$ 171,280,610	\$ 172,273,533	\$ 5,750,000	\$ 173,725,698	5.20%	95.24%	\$ 5,347,811	3.24%	\$ 4,765,337	2.88%	5,650	445	7.88%	155	2.74%	118	2.09%	255	4.51%	6,023	6.60%	6,623	6,365	5,765	2.04%	90.48%		
	District Let	\$ 15,066,836	\$ 14,644,336	\$ 14,929,823	\$ 14,376,792	\$ -	\$ 14,405,168	-1.63%	100.00%	\$ 23,373	0.16%	\$ (137,012)	-0.91%	2,110	237	11.23%	78	3.70%	62	2.94%	79	3.74%	2,251	6.68%	2,566	2,483	2,168	2.75%	87.50%		
	All Contracts	\$ 181,582,109	\$ 179,787,355	\$ 186,210,433	\$ 186,650,325	\$ 5,750,000	\$ 188,130,866	4.64%	96.55%	\$ 5,371,184	2.99%	\$ 4,628,325	2.55%	7,760	682	8.79%	233	3.00%	180	2.32%	334	4.30%	8,274	6.62%	9,189	8,848	7,933	2.23%	89.66%		
7	Central Let	\$ 218,683,415	\$ 216,930,905	\$ 224,288,910	\$ 222,989,894	\$ 3,375,000	\$ 224,802,523	3.63%	88.00%	\$ 5,839,211	2.74%	\$ 5,605,497	2.56%	8,259	842	10.19%	304	3.68%	113	1.37%	(6)	-0.07%	8,366	1.30%	9,512	8,676	7,530	-8.83%	96.00%		
	District Let	\$ 50,443,778	\$ 50,088,778	\$ 51,148,879	\$ 50,906,133	\$ -	\$ 51,669,508	3.14%	66.67%	\$ 754,136	1.51%	\$ 705,101	1.40%	2,244	241	10.74%	81	3.61%	58	2.58%	168	7.49%	2,470	10.07%	2,792	2,784	2,462	9.71%	100.00%		
	All Contracts	\$ 269,127,193	\$ 267,029,683	\$ 275,437,789	\$ 273,896,027	\$ 3,375,000	\$ 276,472,031	3.54%	82.35%	\$ 6,683,347	2.51%	\$ 6,310,598	2.34%	10,503	1,083	10.31%	385	3.67%	171	1.63%	162	1.54%	10,836	3.17%	12,304	11,460	9,992	-4.87%	97.06%		
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%		
	District Let	\$ 149,098,479	\$ 148,210,422	\$ 152,883,192	\$ 155,024,374	\$ 2,300,000	\$ 156,252,128	5.43%	88.89%	\$ 4,476,512	3.02%	\$ 3,784,713	2.54%	4,294	518	12.06%	140	3.26%	9	0.21%	50	1.16%	4,353	1.37%	5,011	4,801	4,143	-3.52%	100.00%		
	All Contracts	\$ 149,098,479	\$ 148,210,422	\$ 152,883,192	\$ 155,024,374	\$ 2,300,000	\$ 156,252,128	5.43%	88.89%	\$ 4,476,512	3.02%	\$ 3,784,713	2.54%	4,294	518	12.06%	140	3.26%	9	0.21%	50	1.16%	4,353	1.37%	5,011	4,801	4,143	-3.52%	100.00%		
Totals This Qtr	Central Let	\$ 1,253,569,767	\$ 1,241,786,789	\$ 1,302,262,962	\$ 1,312,223,254	\$ 13,466,000	\$ 1,332,332,868	7.29%	86.39%	\$ 52,779,011	4.25%	\$ 48,676,610	3.88%	48,825	4,702	9.63%	1,641	3.36%	565	1.16%	2,969	6.08%	52,359	7.24%	58,894	57,111	50,768	3.98%	90.65%		
	District Let	\$ 443,792,693	\$ 439,706,057	\$ 459,184,212	\$ 459,119,891	\$ 2,300,000	\$ 462,233,250	5.12%	84.31%	\$ 17,069,368	3.88%	\$ 15,391,519	3.47%	25,719	2,037	7.92%	1,083	4.21%	403	1.57%	1,660	6.49%	27,782	8.02%	30,970	29,878	26,758	4.04%	88.24%		
	All Contracts	\$ 1,697,362,460	\$ 1,681,492,846	\$ 1,761,447,174	\$ 1,771,343,105	\$ 15,766,000	\$ 1,794,566,118	6.72%	85.67%	\$ 69,848,379	4.15%	\$ 64,068,129	3.77%	74,544	6,739	9.04%	2,724	3.65%	968	1.30%	4,629	6.21%	80,141	7.51%	89,864	86,989	77,526	4.00%	89.42%		

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
Totals Previous Quarter	Central Let	\$915,527,576	\$907,394,209	\$944,476,098	\$956,913,593	\$11,490,000	\$966,308,792	6.49%	86.47%	\$31,759,150	3.50%	\$28,931,937	3.16%	32,933	2,874	8.73%	1,081	3.28%	399	1.21%	1,281	3.83%	34,593	5.04%	38,734	37,725	33,770	2.54%	90.23%
	District Let	\$359,042,147	\$356,107,136	\$372,842,906	\$374,216,931	\$2,300,000	\$375,128,215	5.34%	86.36%	\$15,097,758	4.24%	\$13,800,761	3.84%	17,925	1,477	8.24%	779	4.35%	203	1.13%	1,321	7.37%	19,449	8.50%	21,765	21,000	18,744	4.57%	92.42%
	All Contracts	\$1,274,569,723	\$1,263,501,345	\$1,317,319,004	\$1,331,130,514	\$13,790,000	\$1,341,437,007	6.17%	86.43%	\$46,856,908	3.71%	\$42,732,698	3.35%	50,858	4,351	8.56%	1,860	3.66%	602	1.18%	2,582	5.08%	54,042	6.26%	60,499	58,725	52,514	3.26%	90.95%
Totals Fiscal Year 2010/2011	Central Let	\$1,859,407,745	\$1,842,291,446	\$1,946,938,160	\$1,949,512,661	\$27,118,000	\$1,979,601,507	7.45%	85.37%	\$93,752,804	5.09%	\$87,530,410	4.71%	71,404	8,513	11.92%	2,866	4.01%	1,223	1.71%	3,235	4.53%	75,862	6.24%	87,504	85,998	74,219	3.94%	89.20%
	District Let	\$547,100,492	\$541,858,536	\$567,340,215	\$568,070,692	\$1,490,000	\$577,907,683	6.65%	90.24%	\$21,853,892	4.03%	\$20,239,725	3.70%	34,859	2,062	5.92%	1,212	3.48%	503	1.44%	2,200	6.31%	37,562	7.75%	40,944	38,928	35,654	2.28%	88.41%
	All Contracts	\$2,406,508,237	\$2,384,149,982	\$2,514,278,375	\$2,517,583,353	\$28,608,000	\$2,557,509,190	7.27%	87.14%	\$115,606,696	4.85%	\$107,770,135	4.48%	106,263	10,575	9.95%	4,078	3.84%	1,726	1.62%	5,435	5.11%	113,424	6.74%	128,448	124,526	109,873	3.40%	88.91%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office