

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency)		Supplemental Agreement (Including Contingency)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time				
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days						Days Added	% of Original Days	Days Added	% of Original Days
1	Central Let	\$ 26,683,403	\$ 25,919,987	\$ 27,630,937	\$ 27,069,169	\$ -	\$ 28,019,984	8.10%	84.62%	\$ 1,088,536	4.20%	\$ 947,535	3.55%	2,760	176	6.38%	82	2.97%	21	0.76%	78	2.83%	2,859	3.59%	3,117	3,096	2,837	2.79%	92.31%				
	District Let	\$ 46,938,685	\$ 46,569,645	\$ 52,084,936	\$ 51,972,990	\$ -	\$ 51,313,430	10.19%	66.67%	\$ 5,279,750	11.34%	\$ 5,146,251	10.96%	3,494	92	2.63%	66	1.89%	65	1.86%	850	24.33%	4,400	26.19%	4,570	4,551	4,393	25.73%	75.00%				
	All Contracts	\$ 73,622,088	\$ 72,489,612	\$ 79,715,873	\$ 79,042,159	\$ -	\$ 79,333,414	9.44%	78.95%	\$ 6,368,286	8.79%	\$ 6,093,786	8.28%	6,254	268	4.29%	148	2.37%	86	1.38%	928	14.84%	7,268	16.21%	7,687	7,646	7,230	15.61%	86.84%				
2	Central Let	\$ 361,776,302	\$ 359,915,405	\$ 375,640,723	\$ 387,906,163	\$ 3,000,000	\$ 392,514,798	9.06%	78.75%	\$ 14,675,668	4.08%	\$ 13,864,421	3.83%	9,604	620	6.46%	239	2.49%	175	1.82%	419	4.36%	10,198	6.18%	11,229	11,069	10,210	6.31%	82.14%				
	District Let	\$ 46,198,892	\$ 45,612,524	\$ 50,979,170	\$ 50,884,260	\$ -	\$ 51,025,824	11.87%	87.50%	\$ 5,054,176	11.08%	\$ 4,780,279	10.35%	3,933	290	7.37%	284	6.71%	39	0.99%	73	1.86%	4,045	2.85%	4,606	4,315	3,761	-4.37%	100.00%				
	All Contracts	\$ 407,975,194	\$ 405,527,929	\$ 426,619,893	\$ 438,790,423	\$ 3,000,000	\$ 443,540,622	9.37%	81.82%	\$ 19,729,844	4.87%	\$ 18,644,700	4.57%	13,537	910	6.72%	503	3.72%	214	1.58%	492	3.63%	14,243	5.22%	15,835	15,384	13,971	3.21%	88.64%				
3	Central Let	\$ 63,058,239	\$ 62,612,117	\$ 64,641,364	\$ 68,696,238	\$ (10,000)	\$ 69,696,671	11.31%	66.67%	\$ 1,733,486	2.77%	\$ 1,583,124	2.51%	1,785	153	8.57%	97	5.43%	3	0.17%	36	2.02%	1,824	2.18%	2,074	2,041	1,791	0.34%	100.00%				
	District Let	\$ 9,268,034	\$ 9,107,381	\$ 9,242,997	\$ 9,224,352	\$ -	\$ 9,494,378	4.25%	90.00%	\$ 37	0.00%	\$ (25,037)	-0.27%	1,615	67	4.15%	70	4.33%	5	0.31%	72	4.48%	1,652	4.77%	1,829	1,713	1,576	-2.41%	90.00%				
	All Contracts	\$ 72,326,273	\$ 71,719,498	\$ 73,884,361	\$ 77,920,590	\$ (10,000)	\$ 79,191,049	10.42%	78.95%	\$ 1,733,523	2.42%	\$ 1,558,087	2.15%	3,400	220	6.47%	167	4.91%	8	0.24%	108	3.18%	3,516	3.41%	3,903	3,754	3,367	-0.97%	94.74%				
4	Central Let	\$ 57,477,095	\$ 56,732,988	\$ 61,285,686	\$ 59,476,958	\$ 500,000	\$ 60,041,545	5.83%	92.31%	\$ 4,267,054	7.52%	\$ 3,808,591	6.63%	3,405	284	8.34%	108	3.17%	64	1.88%	233	6.84%	3,702	8.72%	4,108	4,103	3,711	8.99%	92.31%				
	District Let	\$ 17,257,984	\$ 17,007,984	\$ 17,612,505	\$ 17,433,537	\$ -	\$ 17,579,097	3.36%	100.00%	\$ 437,209	2.57%	\$ 354,521	2.05%	918	66	7.19%	40	4.36%	-	0.00%	49	5.34%	967	5.34%	1,123	1,072	966	5.23%	100.00%				
	All Contracts	\$ 74,735,079	\$ 73,740,982	\$ 78,898,191	\$ 76,910,496	\$ 500,000	\$ 77,620,642	5.26%	93.75%	\$ 4,704,263	6.38%	\$ 4,163,112	5.57%	4,323	350	8.10%	148	3.42%	64	1.48%	282	6.52%	4,669	8.00%	5,231	5,175	4,677	8.19%	93.75%				
5	Central Let	\$ 93,358,272	\$ 91,192,461	\$ 94,289,308	\$ 93,715,300	\$ -	\$ 92,883,255	1.63%	86.96%	\$ 1,457,932	1.60%	\$ 894,450	0.96%	4,580	689	15.04%	228	4.98%	-	0.00%	430	9.39%	5,010	9.39%	5,927	5,915	4,998	9.13%	82.61%				
	District Let	\$ 80,889,578	\$ 80,163,578	\$ 80,687,854	\$ 80,620,176	\$ -	\$ 81,152,443	1.23%	100.00%	\$ 205,563	0.26%	\$ (1,724)	0.00%	1,853	222	11.98%	117	6.31%	-	0.00%	23	1.24%	1,876	1.24%	2,215	2,133	1,794	-3.18%	100.00%				
	All Contracts	\$ 174,047,850	\$ 171,356,039	\$ 174,977,162	\$ 174,335,476	\$ -	\$ 173,835,698	1.45%	90.32%	\$ 1,663,495	0.97%	\$ 892,726	0.51%	6,433	911	14.16%	345	5.36%	-	0.00%	453	7.04%	6,886	7.04%	8,142	8,048	6,792	5.58%	87.10%				
6	Central Let	\$ 145,843,171	\$ 144,998,917	\$ 149,598,605	\$ 150,088,581	\$ 5,000,000	\$ 151,005,047	4.14%	100.00%	\$ 4,119,168	2.84%	\$ 3,755,434	2.57%	4,370	342	7.83%	97	2.22%	23	0.53%	115	2.63%	4,508	3.16%	4,947	4,808	4,369	-0.02%	100.00%				
	District Let	\$ 6,776,970	\$ 6,476,970	\$ 6,599,957	\$ 6,052,143	\$ -	\$ 6,052,745	-6.55%	100.00%	\$ (107,436)	-1.66%	\$ (177,012)	-2.61%	1,660	179	10.78%	67	4.04%	62	3.73%	37	2.23%	1,759	5.96%	2,005	1,977	1,731	4.28%	83.33%				
	All Contracts	\$ 152,620,141	\$ 151,475,887	\$ 156,198,562	\$ 156,140,724	\$ 5,000,000	\$ 157,057,792	3.69%	100.00%	\$ 4,011,732	2.65%	\$ 3,578,422	2.34%	6,030	521	8.64%	164	2.72%	85	1.41%	152	2.52%	6,267	3.93%	6,952	6,785	6,100	1.16%	95.45%				
7	Central Let	\$ 167,331,094	\$ 166,022,344	\$ 171,409,475	\$ 169,961,171	\$ 3,000,000	\$ 172,347,492	3.81%	94.44%	\$ 4,417,306	2.86%	\$ 4,078,382	2.44%	6,429	610	9.49%	230	3.58%	113	1.78%	(50)	-0.78%	6,492	0.98%	7,332	6,694	5,854	-8.94%	94.44%				
	District Let	\$ 46,215,761	\$ 46,003,761	\$ 46,459,028	\$ 46,298,071	\$ -	\$ 46,894,675	1.94%	83.33%	\$ 285,901	0.62%	\$ 243,267	0.53%	1,734	178	10.27%	55	3.17%	29	1.67%	167	9.63%	1,930	11.30%	2,163	2,159	1,926	11.07%	100.00%				
	All Contracts	\$ 213,546,855	\$ 212,026,105	\$ 217,868,503	\$ 216,259,242	\$ 3,000,000	\$ 219,242,167	3.40%	91.67%	\$ 4,703,207	2.22%	\$ 4,321,649	2.02%	8,163	788	9.65%	285	3.49%	142	1.74%	117	1.43%	8,422	3.17%	9,495	8,853	7,780	-4.69%	95.83%				
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	0.00%	0.00%				
	District Let	\$ 105,696,243	\$ 105,165,293	\$ 109,178,459	\$ 111,731,402	\$ 2,300,000	\$ 111,615,623	6.13%	80.00%	\$ 3,942,558	3.75%	\$ 3,480,216	3.29%	2,718	383	14.09%	100	3.68%	3	0.11%	50	1.84%	2,771	1.95%	3,254	3,080	2,597	-4.45%	100.00%				
	All Contracts	\$ 105,696,243	\$ 105,165,293	\$ 109,178,459	\$ 111,731,402	\$ 2,300,000	\$ 111,615,623	6.13%	80.00%	\$ 3,942,558	3.75%	\$ 3,480,216	3.29%	2,718	383	14.09%	100	3.68%	3	0.11%	50	1.84%	2,771	1.95%	3,254	3,080	2,597	-4.45%	100.00%				
Totals This Qtr	Central Let	\$ 915,527,576	\$ 907,394,209	\$ 944,476,098	\$ 956,913,583	\$ 11,490,000	\$ 966,308,792	6.49%	86.47%	\$ 31,759,159	3.59%	\$ 28,931,937	3.16%	32,933	2,874	8.73%	1,081	3.28%	399	1.21%	1,261	3.83%	34,593	5.04%	38,734	37,725	33,770	2.54%	90.23%				
	District Let	\$ 359,042,147	\$ 356,107,136	\$ 372,842,996	\$ 374,216,931	\$ 2,300,000	\$ 375,128,215	5.34%	86.38%	\$ 15,087,758	4.24%	\$ 13,800,761	3.84%	17,825	1,477	8.24%	779	4.35%	203	1.13%	1,321	7.37%	15,449	8.59%	21,765	21,000	18,744	4.57%	92.42%				
	All Contracts	\$ 1,274,569,723	\$ 1,263,501,345	\$ 1,317,319,094	\$ 1,331,130,514	\$ 13,790,000	\$ 1,341,437,007	6.17%	86.43%	\$ 46,856,908	3.71%	\$ 42,732,698	3.35%	50,858	4,351	8.56%	1,860	3.66%	602	1.18%	2,582	5.08%	54,042	6.28%	60,499	58,725	52,514	3.26%	90.95%				

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency)		Supplemental Agreement (Including Contingency)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
Totals Previous Quarter	Central Let	\$ 559,540,374	\$ 555,163,986	\$ 581,519,853	\$ 593,269,403	\$ 6,500,000	\$ 598,433,973	7.79%	82.86%	\$ 23,836,542	4.29%	\$ 21,979,479	3.93%	19,425	1,828	9.41%	601	3.09%	277	1.43%	704	3.62%	20,406	5.05%	23,013	22,364	19,935	2.63%	91.43%
	District Let	\$ 117,654,022	\$ 116,236,283	\$ 122,830,589	\$ 121,595,949	\$ -	\$ 121,927,501	4.90%	88.57%	\$ 5,638,389	4.85%	\$ 5,176,568	4.40%	8,160	558	6.84%	289	3.54%	146	1.79%	871	10.67%	9,177	12.46%	10,027	9,836	8,989	10.16%	88.57%
	All Contracts	\$ 677,194,396	\$ 671,400,269	\$ 704,350,442	\$ 714,865,352	\$ 6,500,000	\$ 720,361,474	7.29%	84.76%	\$ 29,474,931	4.39%	\$ 27,156,047	4.01%	27,585	2,386	8.65%	890	3.23%	423	1.53%	1,575	5.71%	29,583	7.24%	33,040	32,200	28,924	4.85%	90.48%
Totals Fiscal Year 2010/2011	Central Let	\$ 1,859,407,745	\$ 1,842,291,446	\$1,946,938,160	\$ 1,949,512,661	\$ 27,118,000	\$ 1,979,601,507	7.45%	85.37%	\$ 93,752,804	5.09%	\$ 87,530,410	4.71%	71,404	8,513	11.92%	2,866	4.01%	1,223	1.71%	3,235	4.53%	75,862	6.24%	87,504	85,598	74,219	3.94%	89.20%
	District Let	\$ 547,100,492	\$ 541,858,536	\$ 567,340,215	\$ 566,070,692	\$ 1,490,000	\$ 577,907,683	6.65%	90.24%	\$ 21,853,892	4.03%	\$ 20,239,725	3.70%	34,859	2,062	5.92%	1,212	3.48%	503	1.44%	2,200	6.31%	37,562	7.75%	40,944	38,928	35,654	2.28%	88.41%
	All Contracts	\$ 2,406,508,237	\$ 2,384,149,982	\$2,514,278,375	\$ 2,517,583,353	\$ 28,608,000	\$ 2,557,509,190	7.27%	87.14%	\$115,606,696	4.85%	\$107,770,135	4.48%	106,263	10,575	9.95%	4,078	3.84%	1,726	1.62%	5,435	5.11%	113,424	6.74%	128,448	124,526	109,873	3.40%	88.91%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SiteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SiteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office