

Construction Cost and Time
Summary Sheet
For Contracts Completed Through End of Fiscal Year 2010/2011

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days					
1	Central Let	\$ 153,229,900	\$ 150,510,435	\$ 159,212,848	\$ 159,299,795	\$ 594,000	\$ 159,700,126	6.11%	89.55%	\$ 6,965,674	4.63%	\$ 5,982,946	3.90%	9,418	801	8.50%	333	3.54%	120	1.27%	424	4.50%	9,962	5.78%	11,169	10,729	9,595	1.88%	92.54%
	District Let	\$ 38,891,451	\$ 37,893,963	\$ 39,300,119	\$ 38,379,310	\$ -	\$ 38,707,523	2.15%	91.43%	\$ 616,491	1.63%	\$ 408,669	1.05%	7,263	278	3.83%	185	2.55%	22	0.30%	179	2.46%	7,464	2.77%	7,931	7,351	6,888	-5.16%	97.14%
	All Contracts	\$ 192,121,351	\$ 188,404,398	\$ 198,512,967	\$ 197,679,065	\$ 594,000	\$ 198,407,649	5.31%	90.20%	\$ 7,582,165	4.02%	\$ 6,391,615	3.33%	16,681	1,079	6.47%	518	3.11%	142	0.85%	603	3.61%	17,426	4.47%	19,100	18,080	16,483	-1.19%	94.12%
2	Central Let	\$ 386,855,685	\$ 384,303,332	\$ 412,374,096	\$ 417,994,791	\$ 517,800	\$ 431,355,022	12.24%	74.36%	\$ 26,230,498	6.83%	\$ 25,519,412	6.60%	13,166	1,325	10.06%	448	3.40%	228	1.72%	1,068	8.11%	14,460	9.83%	16,295	16,129	14,356	9.04%	76.92%
	District Let	\$ 39,024,330	\$ 38,342,046	\$ 39,183,608	\$ 38,800,220	\$ -	\$ 39,315,379	2.54%	97.06%	\$ 339,623	0.89%	\$ 159,278	0.41%	5,925	232	3.92%	279	4.71%	240	4.05%	176	2.97%	6,341	7.02%	6,895	6,819	6,308	6.46%	88.24%
	All Contracts	\$ 425,880,015	\$ 422,645,378	\$ 451,557,704	\$ 456,795,011	\$ 517,800	\$ 470,670,401	11.36%	84.93%	\$ 26,570,121	6.29%	\$ 25,677,690	6.03%	19,091	1,557	8.16%	727	3.81%	466	2.44%	1,244	6.52%	20,801	8.96%	23,190	22,948	20,664	8.24%	82.19%
3	Central Let	\$ 137,370,421	\$ 135,349,508	\$ 142,180,590	\$ 141,333,136	\$ (110,000)	\$ 139,955,461	3.41%	86.36%	\$ 5,407,514	4.00%	\$ 4,810,169	3.50%	9,026	1,720	19.06%	557	6.17%	418	4.63%	509	5.64%	9,953	10.27%	12,323	12,291	10,014	10.95%	86.36%
	District Let	\$ 11,450,797	\$ 11,131,560	\$ 11,582,726	\$ 11,049,194	\$ -	\$ 11,207,020	0.68%	96.43%	\$ 190,437	1.71%	\$ 131,929	1.15%	2,943	163	5.54%	81	2.75%	-	0.00%	11	0.37%	2,954	0.37%	3,202	3,084	2,840	-3.50%	96.43%
	All Contracts	\$ 148,821,218	\$ 146,481,068	\$ 153,763,316	\$ 152,382,330	\$ (110,000)	\$ 151,172,481	3.20%	90.28%	\$ 5,597,951	3.82%	\$ 4,942,098	3.32%	11,969	1,883	15.73%	638	5.33%	418	3.49%	620	4.34%	12,907	7.84%	15,525	15,375	12,854	7.39%	90.28%
4	Central Let	\$ 409,942,251	\$ 406,448,912	\$ 421,471,754	\$ 415,239,131	\$ 3,358,200	\$ 421,932,689	3.81%	97.83%	\$ 13,786,962	3.39%	\$ 11,529,505	2.81%	17,338	1,845	10.64%	532	3.07%	88	0.51%	307	1.77%	17,733	2.28%	20,122	19,299	16,922	-2.40%	100.00%
	District Let	\$ 40,169,280	\$ 39,571,540	\$ 40,722,559	\$ 40,284,018	\$ -	\$ 40,265,530	1.75%	100.00%	\$ 844,229	2.13%	\$ 553,279	1.38%	4,041	227	5.62%	125	3.09%	-	0.00%	77	1.91%	4,118	1.91%	4,470	4,331	3,979	-1.53%	100.00%
	All Contracts	\$ 450,111,531	\$ 446,020,452	\$ 462,194,313	\$ 455,523,149	\$ 3,358,200	\$ 462,198,219	3.63%	98.28%	\$ 14,631,191	3.28%	\$ 12,082,784	2.68%	21,379	2,072	9.69%	657	3.07%	88	0.41%	384	1.80%	21,851	2.21%	24,592	23,630	20,901	-2.24%	100.00%
5	Central Let	\$ 220,014,795	\$ 216,152,482	\$ 228,355,853	\$ 227,725,924	\$ 1,626,000	\$ 233,003,844	7.80%	76.60%	\$ 9,228,380	4.27%	\$ 8,341,056	3.79%	9,220	1,467	15.91%	463	5.02%	3	0.03%	716	7.77%	9,939	7.80%	11,882	11,758	9,828	6.59%	82.98%
	District Let	\$ 47,556,854	\$ 47,187,854	\$ 48,051,978	\$ 47,483,179	\$ -	\$ 47,753,590	1.20%	83.33%	\$ 548,110	1.16%	\$ 495,124	1.04%	2,013	190	9.44%	105	5.22%	-	0.00%	295	14.65%	2,308	14.65%	2,603	2,538	2,243	11.43%	66.67%
	All Contracts	\$ 267,571,649	\$ 263,340,336	\$ 276,407,831	\$ 275,209,103	\$ 1,626,000	\$ 280,757,434	6.61%	77.97%	\$ 9,776,490	3.71%	\$ 8,836,180	3.30%	11,233	1,657	14.75%	568	5.06%	3	0.03%	1,011	9.00%	12,247	9.03%	14,495	14,296	12,071	7.46%	79.66%
6	Central Let	\$ 101,740,082	\$ 100,537,166	\$ 103,477,820	\$ 102,973,471	\$ 4,092,000	\$ 102,692,969	2.14%	86.96%	\$ 2,256,639	2.24%	\$ 1,737,736	1.71%	5,830	870	14.92%	316	5.42%	368	6.31%	127	2.18%	6,325	8.49%	7,511	7,463	6,277	7.67%	86.96%
	District Let	\$ 11,084,387	\$ 10,652,087	\$ 12,956,491	\$ 12,064,486	\$ -	\$ 12,072,631	13.34%	66.67%	\$ 2,053,297	19.28%	\$ 1,872,103	16.89%	2,295	171	7.45%	94	4.10%	60	2.61%	941	41.00%	3,296	43.62%	3,561	3,530	3,265	42.27%	66.67%
	All Contracts	\$ 112,824,469	\$ 111,189,253	\$ 116,434,311	\$ 115,037,957	\$ 4,092,000	\$ 114,765,600	3.22%	80.00%	\$ 4,309,936	3.88%	\$ 3,609,839	3.20%	8,125	1,041	12.81%	410	5.05%	428	5.27%	1,068	13.14%	9,621	18.41%	11,072	10,993	9,542	17.44%	80.00%
7	Central Let	\$ 450,254,611	\$ 448,989,611	\$ 479,865,199	\$ 484,946,453	\$ 17,040,000	\$ 490,951,396	9.35%	80.95%	\$ 29,877,137	6.65%	\$ 29,610,586	6.58%	7,406	485	6.55%	217	2.93%	-	0.00%	84	1.13%	7,490	1.13%	8,192	7,929	7,227	-2.42%	100.00%
	District Let	\$ 28,117,185	\$ 27,450,898	\$ 28,753,839	\$ 27,984,058	\$ -	\$ 27,709,147	0.94%	93.75%	\$ 697,256	2.54%	\$ 636,656	2.26%	3,708	264	7.12%	93	2.51%	7	0.19%	85	2.29%	3,800	2.48%	4,157	3,507	3,150	-15.05%	93.75%
	All Contracts	\$ 478,371,796	\$ 476,440,509	\$ 508,619,038	\$ 512,930,511	\$ 17,040,000	\$ 518,660,543	8.86%	86.49%	\$ 30,574,393	6.42%	\$ 30,247,242	6.32%	11,114	749	6.74%	310	2.79%	7	0.06%	169	1.52%	11,290	1.58%	12,349	11,436	10,377	-6.63%	97.30%

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							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Day	Days Added	% of Original Days					
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%	0.00%	
	District Let	\$ 330,806,208	\$ 329,628,588	\$ 346,788,895	\$ 352,026,227	\$ 1,490,000	\$ 360,876,863	9.48%	73.33%	\$ 16,564,449	5.03%	\$ 15,982,687	4.83%	6,671	537	8.05%	250	3.75%	174	2.61%	436	6.54%	7,281	9.14%	8,125	7,768	6,981	4.65%	73.33%
	All Contracts	\$ 330,806,208	\$ 329,628,588	\$ 346,788,895	\$ 352,026,227	\$ 1,490,000	\$ 360,876,863	9.48%	73.33%	\$ 16,564,449	5.03%	\$ 15,982,687	4.83%	6,671	537	8.05%	250	3.75%	174	2.61%	436	6.54%	7,281	9.14%	8,125	7,768	6,981	4.65%	73.33%
Totals This Qtr	Central Let	\$ 1,859,407,745	\$ 1,842,291,446	\$ 1,946,938,160	\$ 1,949,512,661	\$ 27,118,000	\$ 1,979,601,507	7.45%	85.37%	\$ 93,752,804	5.09%	\$ 87,530,410	4.71%	71,404	8,513	11.92%	2,866	4.01%	1,223	1.71%	3,235	4.53%	75,862	6.24%	87,504	85,598	74,219	3.94%	89.20%
	District Let	\$ 547,100,492	\$ 541,858,536	\$ 567,340,215	\$ 568,070,692	\$ 1,490,000	\$ 577,907,683	6.65%	90.24%	\$ 21,853,892	4.03%	\$ 20,239,725	3.70%	34,859	2,062	5.92%	1,212	3.48%	503	1.44%	2,200	6.31%	37,562	7.75%	40,944	38,928	35,654	2.28%	88.41%
	All Contracts	\$ 2,406,508,237	\$ 2,384,149,982	\$ 2,514,278,375	\$ 2,517,583,353	\$ 28,608,000	\$ 2,557,509,190	7.27%	87.14%	\$ 115,606,696	4.85%	\$ 107,770,135	4.48%	106,263	10,575	9.95%	4,078	3.84%	1,726	1.62%	5,435	5.11%	113,424	6.74%	128,448	124,526	109,873	3.40%	88.91%
Totals Previous Quarter	Central Let	\$ 1,451,416,954	\$ 1,439,046,338	\$ 1,527,145,369	\$ 1,532,238,660	\$ 24,003,000	\$ 1,554,527,213	8.02%	83.25%	\$ 80,034,216	5.56%	\$ 75,728,414	5.22%	49,082	6,383	13.00%	1,889	3.85%	676	1.38%	2,450	4.99%	52,208	6.37%	60,632	59,820	51,548	5.02%	87.96%
	District Let	\$ 470,479,228	\$ 466,898,343	\$ 497,222,673	\$ 497,250,694	\$ 7,840,000	\$ 448,789,431	-3.88%	91.30%	\$ 27,876,560	5.97%	\$ 26,743,448	5.68%	23,348	1,432	6.13%	714	3.06%	328	1.40%	1,547	6.63%	25,223	8.03%	27,434	25,551	23,405	0.24%	89.57%
	All Contracts	\$ 1,921,896,182	\$ 1,905,944,681	\$ 2,024,368,042	\$ 2,029,489,354	\$ 31,843,000	\$ 2,003,316,644	5.11%	86.27%	\$ 107,910,776	5.66%	\$ 102,471,862	5.33%	72,430	7,815	10.79%	2,603	3.59%	1,004	1.39%	3,997	5.52%	77,431	6.90%	88,066	85,371	74,953	3.48%	88.56%
Totals Fiscal Year 2009/2010	Central Let	\$ 1,482,397,076	\$ 1,468,992,861	\$ 1,543,523,718	\$ 1,543,116,024	\$ 16,852,920	\$ 1,545,828,299	5.23%	90.95%	\$ 65,646,960	4.47%	\$ 61,113,737	4.12%	58,094	6,126	10.54%	2,090	3.60%	35	0.06%	3,313	5.70%	61,442	5.76%	70,724	68,097	59,881	3.08%	91.77%
	District Let	\$ 990,884,624	\$ 983,292,777	\$ 1,020,518,082	\$ 1,017,742,002	\$ 22,988,500	\$ 1,039,451,082	5.71%	86.82%	\$ 32,040,055	3.26%	\$ 29,633,458	2.99%	29,340	2,154	7.34%	900	3.07%	82	0.28%	1,916	6.53%	31,338	6.81%	35,433	34,415	31,361	6.89%	87.60%
	All Contracts	\$ 2,473,281,700	\$ 2,452,285,638	\$ 2,564,041,800	\$ 2,560,858,026	\$ 39,841,420	\$ 2,585,279,381	5.42%	89.52%	\$ 97,687,015	3.98%	\$ 90,747,195	3.67%	87,434	8,280	9.47%	2,990	3.42%	117	0.13%	5,229	5.98%	92,780	6.11%	106,157	102,512	91,242	4.36%	90.32%

Notes:

- "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SteManager and CRS).
- "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office