

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Day	Days Added	% of Original Days					
1	Central Let	\$ 95,183,587	\$ 93,580,060	\$ 99,542,639	\$ 99,187,194	\$ 174,000	\$ 98,824,998	5.60%	85.71%	\$ 5,001,609	5.34%	\$ 4,359,053	4.58%	5,158	547	10.60%	200	3.88%	59	1.14%	256	4.96%	5,473	6.11%	6,235	6,128	5,381	4.32%	94.29%
	District Let	\$ 20,753,247	\$ 20,062,229	\$ 20,950,085	\$ 20,307,347	\$ -	\$ 20,593,470	2.65%	86.96%	\$ 304,667	1.52%	\$ 196,839	0.95%	4,623	199	4.30%	112	2.42%	6	0.13%	145	3.14%	4,774	3.27%	5,085	4,669	4,358	-5.73%	95.65%
	All Contracts	\$ 115,936,834	\$ 113,642,289	\$ 120,492,724	\$ 119,494,541	\$ 174,000	\$ 119,418,468	5.08%	86.21%	\$ 5,306,276	4.67%	\$ 4,555,892	3.93%	9,781	746	7.63%	312	3.19%	65	0.66%	401	4.10%	10,247	4.76%	11,320	10,797	9,739	-0.43%	94.83%
2	Central Let	\$ 296,307,222	\$ 294,297,539	\$ 317,631,170	\$ 321,275,294	\$ 517,800	\$ 334,185,047	13.55%	70.97%	\$ 21,927,028	7.46%	\$ 21,323,949	7.20%	10,226	1,072	10.48%	329	3.22%	157	1.54%	925	9.05%	11,308	10.58%	12,771	12,635	11,234	9.86%	70.97%
	District Let	\$ 28,623,166	\$ 28,217,899	\$ 28,662,435	\$ 28,270,120	\$ -	\$ 28,746,382	1.87%	100.00%	\$ 114,919	0.41%	\$ 39,269	0.14%	3,624	188	5.19%	145	4.00%	171	4.72%	75	2.07%	3,870	6.79%	4,207	4,121	3,788	4.53%	86.96%
	All Contracts	\$ 324,930,388	\$ 322,515,438	\$ 346,293,605	\$ 349,545,414	\$ 517,800	\$ 362,931,429	12.53%	83.33%	\$ 22,041,947	6.83%	\$ 21,363,218	6.57%	13,850	1,260	9.10%	474	3.42%	328	2.37%	1,000	7.22%	15,178	9.59%	16,978	16,756	15,022	8.46%	77.78%
3	Central Let	\$ 74,188,864	\$ 72,914,137	\$ 77,359,532	\$ 77,249,408	\$ 45,000	\$ 75,225,198	3.17%	82.76%	\$ 3,602,943	4.94%	\$ 3,170,668	4.27%	5,284	1,214	22.98%	333	6.30%	107	2.02%	474	8.97%	5,865	11.00%	7,452	7,332	5,785	9.48%	86.21%
	District Let	\$ 7,368,918	\$ 7,169,889	\$ 7,501,583	\$ 7,078,196	\$ -	\$ 7,230,347	0.84%	95.45%	\$ 186,281	2.60%	\$ 132,665	1.80%	2,140	102	4.77%	48	2.24%	-	0.00%	11	0.51%	2,151	0.51%	2,305	2,193	2,043	-4.53%	95.45%
	All Contracts	\$ 81,557,782	\$ 80,084,026	\$ 84,861,115	\$ 84,327,604	\$ 45,000	\$ 82,455,545	2.96%	88.24%	\$ 3,789,224	4.73%	\$ 3,303,333	4.05%	7,424	1,316	17.73%	381	5.13%	107	1.44%	485	6.53%	8,016	7.97%	9,757	9,525	7,828	5.44%	90.20%
4	Central Let	\$ 257,462,603	\$ 255,145,018	\$ 265,534,521	\$ 262,764,830	\$ 508,200	\$ 264,803,717	3.79%	96.55%	\$ 9,422,295	3.69%	\$ 8,071,919	3.14%	10,553	1,284	12.17%	287	2.72%	72	0.68%	297	2.81%	10,922	3.50%	12,506	12,280	10,709	1.48%	100.00%
	District Let	\$ 35,420,020	\$ 34,974,656	\$ 35,941,022	\$ 35,659,157	\$ -	\$ 35,666,673	1.96%	100.00%	\$ 757,664	2.17%	\$ 521,002	1.47%	2,985	140	4.69%	101	3.38%	-	0.00%	28	0.94%	3,013	0.94%	3,254	3,175	2,934	-1.71%	100.00%
	All Contracts	\$ 292,882,623	\$ 290,119,674	\$ 301,475,543	\$ 298,423,987	\$ 508,200	\$ 300,470,390	3.57%	97.30%	\$ 10,179,959	3.51%	\$ 8,592,921	2.93%	13,538	1,424	10.52%	388	2.87%	72	0.53%	325	2.40%	13,935	2.93%	15,759	15,455	13,643	0.78%	100.00%
5	Central Let	\$ 196,667,720	\$ 193,456,042	\$ 204,418,439	\$ 204,124,348	\$ 1,626,000	\$ 208,378,043	7.71%	80.00%	\$ 8,372,013	4.33%	\$ 7,750,717	3.94%	6,950	1,143	16.45%	324	4.66%	3	0.04%	420	6.04%	7,373	6.09%	8,863	8,910	7,443	7.09%	82.86%
	District Let	\$ 5,539,724	\$ 5,420,724	\$ 5,602,961	\$ 5,509,932	\$ -	\$ 5,578,978	2.92%	66.67%	\$ 89,145	1.64%	\$ 63,237	1.14%	580	94	16.21%	40	6.90%	-	0.00%	95	16.38%	675	16.38%	809	778	644	11.03%	66.67%
	All Contracts	\$ 202,207,444	\$ 198,876,766	\$ 210,021,400	\$ 209,634,280	\$ 1,626,000	\$ 213,957,021	7.58%	78.05%	\$ 8,461,158	4.25%	\$ 7,813,954	3.86%	7,530	1,237	16.43%	364	4.83%	3	0.04%	515	6.84%	8,048	6.88%	9,672	9,688	8,087	7.40%	80.49%
6	Central Let	\$ 98,236,056	\$ 97,178,140	\$ 99,886,415	\$ 99,260,056	\$ 4,082,000	\$ 98,951,945	1.83%	90.00%	\$ 2,107,733	2.17%	\$ 1,650,358	1.68%	5,070	772	15.23%	263	5.19%	278	5.48%	31	0.61%	5,379	6.09%	6,414	6,366	5,331	5.15%	90.00%
	District Let	\$ 128,263,010	\$ 127,800,710	\$ 140,027,194	\$ 139,297,022	\$ 6,350,000	\$ 88,016,289	-31.13%	80.00%	\$ 11,912,075	9.32%	\$ 11,764,184	9.17%	2,198	164	7.46%	82	3.73%	42	1.91%	805	36.62%	3,045	38.54%	3,291	3,124	2,878	30.94%	80.00%
	All Contracts	\$ 226,499,066	\$ 224,978,850	\$ 239,913,609	\$ 238,557,078	\$ 10,442,000	\$ 186,968,234	-16.90%	86.67%	\$ 14,019,808	6.23%	\$ 13,414,542	5.92%	7,268	936	12.88%	345	4.75%	320	4.40%	636	11.50%	8,424	15.91%	9,705	9,490	8,209	12.95%	86.67%
7	Central Let	\$ 433,370,902	\$ 432,475,402	\$ 462,772,653	\$ 468,377,530	\$ 17,040,000	\$ 474,158,265	9.64%	75.00%	\$ 29,600,595	6.84%	\$ 29,401,750	6.78%	5,841	351	6.01%	153	2.62%	-	0.00%	47	0.80%	5,888	0.80%	6,392	6,169	5,665	-3.01%	100.00%
	District Let	\$ 18,931,097	\$ 18,404,810	\$ 19,162,837	\$ 18,383,237	\$ -	\$ 17,910,505	-2.69%	100.00%	\$ 291,876	1.59%	\$ 231,742	1.22%	2,763	185	6.70%	47	1.70%	4	0.14%	24	0.87%	2,791	1.01%	3,023	2,388	2,156	-21.97%	100.00%
	All Contracts	\$ 452,301,999	\$ 450,880,212	\$ 481,935,490	\$ 486,760,767	\$ 17,040,000	\$ 492,068,770	9.14%	88.00%	\$ 29,892,471	6.63%	\$ 29,633,492	6.55%	8,604	536	6.23%	200	2.32%	4	0.05%	71	0.83%	8,679	0.87%	9,415	8,557	7,821	-9.10%	100.00%
8	Central Let	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	\$ -	0.00%	\$ -	0.00%	-	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	-	-	-	0.00%
	District Let	\$ 225,580,046	\$ 224,847,426	\$ 239,374,556	\$ 242,745,683	\$ 1,490,000	\$ 245,046,787	8.98%	80.00%	\$ 14,219,933	6.32%	\$ 13,794,510	6.12%	4,435	360	8.12%	139	3.13%	105	2.37%	364	8.21%	4,904	10.57%	5,460	5,103	4,604	3.81%	70.00%
	All Contracts	\$ 225,580,046	\$ 224,847,426	\$ 239,374,556	\$ 242,745,683	\$ 1,490,000	\$ 245,046,787	8.98%	80.00%	\$ 14,219,933	6.32%	\$ 13,794,510	6.12%	4,435	360	8.12%	139	3.13%	105	2.37%	364	8.21%	4,904	10.57%	5,460	5,103	4,604	3.81%	70.00%

District	Contract Lettings	Original Contract Amount	Adjusted Original Amount (Less Contingency Pay Item Amount)	Present Contract Amount	Regular Work To Date (See Note 1 below)	Amount Paid For Innovative Contracting	Actual Expenditures (See Note 2 Below)		% Contracts < 10% Increase in Cost	Supplemental Agreement (Excluding Contingency) (See Note 3 Below)		Supplemental Agreement (Including Contingency) (See Note 4 Below)		Original Contract Days	Weather Days		Holiday Time Extensions		Time Extensions		Supplemental Agreement		Total Days (Less Weather & Holidays)		Present Days	Days Used	Days Used (Less Weather & Holiday)	% Increase (Less Weather & Holiday)	% Contracts < 20% Increase in Time
							Amount	% Increase Over Adjusted Original Amount		Amount	% Of Original Amount	Amount	% Of Original Amount		Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Days	Days Added	% of Original Day	Days Added	% of Original Days					
Totals This Qtr	Central Let	\$ 1,451,416,954	\$ 1,439,046,338	\$ 1,527,145,369	\$ 1,532,238,660	\$ 24,003,000	\$ 1,554,527,213	8.02%	83.25%	\$ 80,034,216	5.56%	\$ 75,728,414	5.22%	49,082	6,383	13.00%	1,889	3.85%	676	1.38%	2,450	4.99%	52,208	6.37%	60,632	59,820	51,548	5.02%	87.96%
	District Let	\$ 470,479,228	\$ 466,898,343	\$ 497,222,673	\$ 497,250,694	\$ 7,840,000	\$ 448,789,431	-3.88%	91.30%	\$ 27,876,560	5.97%	\$ 26,743,448	5.68%	23,348	1,432	6.13%	714	3.06%	328	1.40%	1,547	6.63%	25,223	8.03%	27,434	25,551	23,405	0.24%	89.57%
	All Contracts	\$ 1,921,896,182	\$ 1,905,944,681	\$ 2,024,368,042	\$ 2,029,489,354	\$ 31,843,000	\$ 2,003,316,644	5.11%	86.27%	\$ 107,910,776	5.66%	\$ 102,471,862	5.33%	72,430	7,815	10.79%	2,603	3.59%	1,004	1.39%	3,997	5.52%	77,431	6.90%	88,066	85,371	74,953	3.48%	88.56%

Totals Previous Quarter	Central Let	\$ 1,167,885,913	\$ 1,159,264,369	\$ 1,227,765,736	\$ 1,233,048,213	\$ 22,491,000	\$ 1,249,134,546	7.75%	81.30%	\$ 62,869,554	5.42%	\$ 59,879,822	5.13%	34,463	4,414	12.81%	1,306	3.79%	408	1.18%	1,667	4.84%	36,538	6.02%	42,367	41,277	35,557	3.17%	91.06%
	District Let	\$ 360,115,942	\$ 357,692,011	\$ 385,832,876	\$ 385,926,087	\$ 6,840,000	\$ 334,820,365	-6.39%	93.24%	\$ 26,542,148	7.42%	\$ 25,716,938	7.14%	14,649	1,016	6.94%	421	2.87%	89	0.61%	1,385	9.45%	16,123	10.06%	17,621	16,405	14,968	2.18%	91.89%
	All Contracts	\$ 1,528,001,855	\$ 1,516,956,380	\$ 1,613,598,612	\$ 1,618,974,300	\$ 29,331,000	\$ 1,583,954,911	4.42%	85.79%	\$ 89,411,702	5.89%	\$ 85,596,760	5.60%	49,112	5,430	11.06%	1,727	3.52%	497	1.01%	3,052	6.21%	52,661	7.23%	59,988	57,682	50,525	2.88%	91.37%

Totals Fiscal Year 2009/2010	Central Let	\$ 1,482,397,076	\$ 1,468,992,861	\$ 1,543,523,718	\$ 1,543,116,024	\$ 16,852,920	\$ 1,545,828,299	5.23%	90.95%	\$ 65,646,960	4.47%	\$ 61,113,737	4.12%	58,094	6,126	10.54%	2,090	3.60%	35	0.06%	3,313	5.70%	61,442	5.76%	70,724	68,097	59,881	3.08%	91.77%
	District Let	\$ 990,884,624	\$ 983,292,777	\$ 1,020,518,082	\$ 1,017,742,002	\$ 22,988,500	\$ 1,039,451,082	5.71%	86.82%	\$ 32,040,055	3.26%	\$ 29,633,458	2.99%	29,340	2,154	7.34%	900	3.07%	82	0.28%	1,916	6.53%	31,338	6.81%	35,433	34,415	31,361	6.89%	87.60%
	All Contracts	\$ 2,473,281,700	\$ 2,452,285,638	\$ 2,564,041,800	\$ 2,560,858,026	\$ 39,841,420	\$ 2,585,279,381	5.42%	89.52%	\$ 97,687,015	3.98%	\$ 90,747,195	3.67%	87,434	8,280	9.47%	2,990	3.42%	117	0.13%	5,229	5.98%	92,780	6.11%	106,157	102,512	91,242	4.36%	90.32%

Notes:

- 1 "Regular Work To Date" is the total value of work paid to contractor as reported in the Department's Construction Reporting System (SteManager and CRS).
- 2 "Actual Expenditures" is the total amount paid for work as recorded in the Department's Financial Management System and reflects all expenditures against each contract.
- 3 "Supplemental Agreement (Excluding Contingency)" is the total amount of contract changes that were recorded as being expended by reason code in the Department's Contract Change Tracking System.
- 4 "Supplemental Agreement (Including Contingency)" is the total amount allocated within the Department's Construction Reporting System (SteManager and CRS) for contract changes.

Highlighted Column indicates Performance Measures Reported by Construction Office